

ACTION SHEET
CITY COUNCIL COMMITTEE MEETING OF 04/13/16
ITEM FROM FINANCE COMMITTEE MEETING OF 04/04/16

ISSUE:			
8. 2008 Park Bond Program. <ul style="list-style-type: none"> • Reprogramming of Un-spent Funds. (Robert Carter) 			
FINANCE COMMITTEE ACTION:			
Approved as Presented			
FUNDING SOURCE:			
SPECIAL CONDITIONS OR AMENDMENTS			
STAFF FOLLOW-UP:			
VOTE	FOR	AGAINST	ABSTAIN
COUNCILOR VILLAREAL			
COUNCILOR IVES			
COUNCILOR LINDELL			
COUNCILOR HARRIS			
CHAIRPERSON DOMINGUEZ			

04-08-2016

City of Santa Fe, New Mexico

memo

TO: Finance Committee
City Council Meeting

VIA: Brian Snyder, City Manager
Oscar Rodriguez, Finance Director

FROM: Rob Carter, Parks and Recreation Director 

DATE: March 29, 2016

RE: Reallocation of 2008 Parks Bond Recommendations

The 2008 Park Bond Audit is complete and with the report, there is \$800,000, left in the allocation for monies to do projects in the Parks. After review of all the projects with Parks Division staff, Issac Pino, and myself, we found that some items that were on the original plan had not been completed. The study of all the projects was performed by Bette Booth, POSAC/PARC Chairperson, and Issac Pino, Community Services Director. As all projects must be capital projects, no one single item can be less than \$5,000 and must last at least one year. Of the projects, we found that there was approximately \$200,000 that could be spent on construction and improvements to the parks in the plan.

Please find below the recommendations of completing projects and costs, that were not completed in the 2008 Parks Bond, as well as the construction and installation of three new pedestrian bridges at the Ft. Marcy Park and Ballfield. You will also find a list of parks and other projects that we recommend closing at this point and once these additional parks and projects are completed, we will recommend that they be closed as well. Once these projects are completed, we can finally close out the 2008 Parks Bond.

District 1:

<i>BC Pool:</i>	\$15,875 original budget- Needed- Replace Elephant Fixture	\$20,000
<i>Ft. Marcy Complex:</i>	\$500,000 original budget- Needed- Install speed bumps	\$5,000
<i>Frenchy's:</i>	\$661,250 original budget. Needed- Purchase and Install Solar Lighting	\$14,500

John Griego: \$20,075 original budget. Needed-
Replace Basketball Court \$46,000

District 2:

Calle Lorca: \$187,500 original budget. Needed-
Purchase and Install security lighting
near playground \$7,100

East De Vargas: \$512,000 original budget. Needed-
Purchase and Install water fountain \$5,000

Young Park: \$70,375 original budget. (a) & (b) Needed-
a. Install sidewalks \$32,000
b. Replace Basketball Court \$40,000
Total: \$72,000

District 4:

Herb Martinez: \$246,810.25 original budget. Needed-
Resurface Tennis Courts \$7,200

Mark Brandt: \$34,800 original budget. Needed-
Landscaping Improvements to include:
Drainage Extensions and planting of trees \$12,200

Monica Lucero: \$76,800 original budget. (a), (b), & (c) needed-
Landscaping Improvements to include:
Installation of Post & Cable and planting of
Trees \$6,000

Villa Cabllero: \$33,250 original budget. Needed-
Purchase and install shade structure over
picnic table \$5,000

New Item:

Ft. Marcy Park: Replace 3- Pedestrian Bridges \$600,000

TOTAL: \$800,000

Close-out/Completed Parks:

1. Cathedral Park
2. Cross of the Martyrs
3. Mager's Field
4. Monica Roybal Pocket Park
5. Peralta Park
6. Sunnyslope Meadows
7. Thomas Macaione Park
8. Torreon Park
9. Amelia White Park
10. Atalaya Park
11. Cornell Park
12. Don Diego Park
13. Galisteo Tennis Courts
14. Orlando Fernandez Park
15. Patrick Smith (2008 Park Bond)
16. Salvador Perez Pool
17. Ashbough Park
18. Cielo Vista Park
19. Gregory Lopez Park
20. Larrogoite Park
21. Los Acquias Park
22. Los Milagros Park
23. Maclovia Park
24. Rancho del Sol Park
25. Candelero Park
26. Genoveva Chavez Park
27. Martin Luther King (Villa Serena)
28. Las Estancias Park
29. Nava Ade Park
30. Pueblos del Sol Trails
31. MRC Sports Fields
32. Santa Fe River Parkway
33. Franklin Miles Park
34. Archuleta River Property
35. GCCC
36. Ragle Park
37. Salvador Perez Park

RECOMMENDATION

Accept as presented.