

ACTION SHEET
CITY COUNCIL COMMITTEE MEETING OF 08/27/14
ITEM FROM FINANCE COMMITTEE MEETING OF 08/18/14

ISSUE:

10. Request for Approval of CDBG 2013-2014 Consolidated Annual Performance Evaluation Review (CAPER). (Margaret Ambrosino)

FINANCE COMMITTEE ACTION: APPROVED AS CONSENT ITEM

Requested approval of CDBG 2013-2014 Consolidated Annual Performance Evaluation Review (CAPER).

FUNDING SOURCE:

SPECIAL CONDITIONS OR AMENDMENTS

STAFF FOLLOW-UP:

VOTE	FOR	AGAINST	ABSTAIN
COUNCILOR TRUJILLO	X		
COUNCILOR RIVERA	X		
COUNCILOR LINDELL	Chair		
COUNCILOR MAESTAS	X		
CHAIRPERSON DOMINGUEZ	Absent to vote		

3-17-14

City of Santa Fe, New Mexico

memo

DATE: August 8, 2014

TO: FINANCE COMMITTEE

VIA: KATE NOBLE, ACTING DIRECTOR, HOUSING AND COMMUNITY DEVELOPMENT DEPARTMENT *KN*

FROM: MARGARET AMBROSINO, SENIOR HOUSING PLANNER *MA*

ITEM: REQUEST TO APPROVE CDBG
2013-2014 CONSOLIDATED ANNUAL PERFORMANCE EVALUATION
REVIEW (CAPER)

BACKGROUND:

The CAPER (Consolidated Annual Performance and Evaluation Report) is a document that evaluates the progress made in the expenditure of CDBG funds that took place in Fiscal Year 2013-2014 for programs that support Santa Fe's affordable housing, public service and economic development initiatives.

A Public Hearing will be conducted at the September ²³~~24~~ 2014 City Council meeting to solicit public comment on the Draft 2013-2014 Consolidated Annual Performance Evaluation Review (CAPER) in order to meet requirements of the United States Department of Housing and Urban Development (HUD) and the Community Development Block Grant program (CDBG). The city, as an annual grant recipient of CDBG funds, is required to report on accomplishments and progress toward the 2013-2017 Consolidated Plan goals in the CAPER.

The Community Development Block Grant Citizen Participation Plan, as approved by HUD, requires that Santa Fe residents be given adequate time (Minimum of 15 days) to review the City's use of CDBG funds as well as holding a Public Hearing at City Council for public comment. The City will comply with the HUD comment period requirements by scheduling a Public Hearing at the August 27th City Council meeting and making copies of the CAPER available to the public from August 29, 2014 to September 12, 2014. The copies will be available during the review period at the Office of Affordable Housing, the Main Library, Genoveva Chavez Community Center, and the Southside Library as well as on the City's website.

SUMMARY OF REVIEW DATES:

Finance Committee	August 18, 2014
Request for Public Hearing/City Council	August 27, 2014
Notice of Public Hearing	August 29, 2014
CDC	September 10, 2014
Public Hearing at City Council	September 23, 2014

ACTION REQUESTED:

Approval of the DRAFT 2013-2014 CAPER

**UNITED STATES DEPARTMENT
OF
HOUSING AND URBAN DEVELOPMENT**



**CONSOLIDATED ANNUAL PERFORMANCE AND
EVALUATION REPORT
(CAPER)**

**FOR THE
FIRST PROGRAM YEAR**

(Covering the period of July 1, 2013, through June 30, 2014)

CITY OF SANTA FE
Office of Affordable Housing
500 Market Street, Suite 200
PO Box 909
Santa Fe, NM 87504-0909
(505) 955-6574

City of Santa Fe



New Mexico

2013 CAPER

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Background

The CAPER (Consolidated Annual Performance and Evaluation Report) is a document that evaluates the progress made in the expenditure of Community Development Block Grant (CDBG) funds that took place in Fiscal Year 2013-2014 for programs that support Santa Fe's affordable housing, public service and economic development initiatives. The city, as an annual grant recipient of CDBG funds, is required to report to the United States Department of Housing and Urban Development (HUD) on accomplishments and progress toward the 2013-2017 Consolidated Plan Goals via the CAPER for each prior fiscal year. This document also provides some additional data for Emergency Shelter Grants (ESG) on supportive activities that took place in Santa Fe between July 1, 2013 and June 30, 2014, relating to shelter and housing for homeless families and or individuals in need; however, CDBG funding for this program year was not allocated to these types of projects.

The CDBG Citizen Participation Plan, as approved by HUD, requires that Santa Fe residents be given adequate time – a minimum of 15 days – to review the City's use of CDBG funds as well as holding a Public Hearing at a regular City Council meeting for public comment. To comply with the HUD comment period requirements, the City has scheduled a request to publish notice of the public hearing and will make the document available to the public for review along with other internal committee reviews according to the schedule below:

City Finance Committee: August 18, 2014

Request of City Council to Publish notice of Public Hearing (for September 23, 2014): August 27, 2014

Notice for solicitation of Public Comment published in the Santa Fe New Mexican: August 29 and September 5, 2014 (for review between August 29 and September 13, 2014)

City's Community Development Commission: September 10, 2014

Public Hearing, City Council: September 23, 2014

CR-05 - Goals and Outcomes

**Progress the jurisdiction has made in carrying out its strategic plan and its action plan.
91.520(a)**

As noted in the 2013-2017 Five Year Consolidated Plan, the City of Santa Fe is a desirable place to live for a variety of reasons. Over the years, as second home owners and retirees relocated here, real estate

values rose and the cost of land became prohibitive for producing homes. Another factor towards the challenge in retaining affordable housing is that there are a large percentage of older homes that are often more expensive than newer, entry-level homes, making it difficult to maintain a stock of affordable housing. These factors have contributed to the policies and incentives put forth by the City Council to develop, maintain and improve affordable housing. To this goal, some of the most effective programs to date include:

Santa Fe Homes Program

This is an inclusionary zoning program that requires all residential developments to provide a percentage of the total units as affordable. At the onset of the program, the local housing market was strong and the required percentage of affordable units was set at 30 percent. As a result of the economic downturn and subsequent housing market decline in 2008, in 2010 the City Council believed it would be more appropriate to reduce the percentage to 20 percent and review at the end of 2014. The incentives for this program are the increase in density by 15 percent of the underlying zoning, and fee waivers for infrastructure (sewer and water) for all affordable units, valued at \$8,000 per unit.

City's Shared Equity Liens on all affordable units

If the units are sold, the lien is either transferred to the new affordable buyer who is income-qualified, or the lien amount is repaid and the funds are deposited in the City's Affordable Housing Trust Fund (AHTF), which funds affordable housing programs.

Down Payment Assistance

As reported in the 2013-2017 Consolidated Plan, an \$800,000 allocation of CIP funds was made to the AHTF, a homeownership program for City residents of low-to-moderate income and where one member of the household works within the City limits. This program offers down payment assistance (DPA) loans through three non-profit organizations: Homewise, The Housing Trust, and Habitat for Humanity. These loans reduce the price of the home loan and a lien is placed on the property in the City's name so that the funds will be repaid to the City and then reallocated. This allows the City to retain the funds and not with the individual housing organization as a revolving loan fund. As of June 24, 2014, the total allocation has been reserved and 100 percent has been spent (reimbursed to the non-profit) on 45 loans.

The majority of the 2013-2014 Program Year's CDBG allocation was applied and spent for three DPA programs. It originally totaled \$260,000, which was based off of an anticipated total grant of \$480,000. Once the final total grant amount of \$516,201 was issued, additional allocations were applied to sub-recipients providing DPA, for a total of \$313,900, or 60 percent of the CDBG award to the City for the Program Year. Program Income generated from DPA allowed for thirteen (13) additional loans to be funded, exceeding the overall goal.

Rental Homes

Of the rental units noted in Table 1, a total of sixty (60) were provided at the project close in June 2013. Of this total, forty-four (44) new units were added; sixteen (16) were rehabilitated from existing units; and of the total, fifteen (15) were dedicated to providing housing for homeless families and/or individuals, as shown in Table 1.

Rehabilitated Homeowner Housing

An allocation of \$85,000 was granted both in the 2011-2012 and 2013-2013 CDBG Program Years for rehabilitation of at least eight (8) single-family residences. Ten (10) homes were reported as rehabilitated within that year and another ten (10) homes were reported for the 2012-2013 program year. However, additional Program Income generated has allowed for an additional five units to receive rehab loans for the 2013-2014 Program Year, which in this year alone represents 63 percent of the original goal from the program's inception in 2011-2012. Leftover entitlement funding from this grant in the amount of \$11,253 has been carried forward, also shown in Table 1.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)
 Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete
Address Current and Emerging Needs	Affordable Housing Non-Homeless Special Needs	CDBG: None	None	None	N/A	None	N/A
Increase Affordable Housing Opportunities	Affordable Housing	CDBG: \$126,601	Rental units rehabilitated	Household Housing Unit	16	16	100%
Increase Affordable Housing Opportunities	Affordable Housing	CDBG: \$126,601	Housing for Homeless added	Household Housing Unit	15	15	100%
Increase Affordable Housing Opportunities	Affordable Housing	CDBG: \$126,601	New Rental Units Provided	Household Housing Unit	44	44	100%
Increase Affordable Housing Opportunities	Affordable Housing	CDBG: \$85,000 (2012-2013 CF)	Homeowner Housing Rehabilitated	Household Housing Unit	8	5	63%

Increase Affordable Housing Opportunities	Affordable Housing	CDBG: \$313,900	Direct Financial Assistance to Homebuyers	Households Assisted	16	24	150%
Increase Affordable Housing Opportunities	Affordable Housing	CDBG: None	Housing for People with HIV/AIDS added	Household Housing Unit	None	None	N/A
Increase Opportunities for At Risk Populations	Public Housing Homeless	CDBG: \$15,000 \$40,148 \$30,000 \$10,000 \$22,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1,241	1,510	122%
Increase Opportunities for At Risk Populations	Public Housing Homeless	CDBG: None	Homeless Person Overnight Shelter	Persons Assisted	None	None	N/A

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Increase Affordable Housing Opportunities

The highest priority need identified for the City of Santa Fe continues to be increasing homeownership opportunities and support for long-term affordability and accessibility for current homeowners. Approximately (60) percent of the allocation supported down payment assistance. Additional funding carried over from the 2012-2013 program year for a Home Improvement program supported five (5) households with energy efficiency upgrades to existing homes for homeowners over the age of 60.

Increase Opportunities for At Risk Populations

CDBG funds helped to reduce the rate of households with cost burdens with corresponding drops in poverty rates. Funds assisted in the acquisition of private property for the redevelopment of a historic motel (Stagecoach). This year's funds allowed for the acquisition of adjacent vacant land to produce sixty (60) rental apartments to serve families and individuals at or below 60 percent AMI. Fifteen (15) of these apartments were reserved for those transitioning out of homelessness. The Stagecoach Inn currently has 150 people on its waiting list; therefore, more opportunities are needed for at-risk populations. Currently, the Inn works with Life Link for referrals and assistance.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)

	CDBG	HOME –N/A	HOPWA – N/A
White		0	163
<ul style="list-style-type: none"> • Hispanic • Non-Hispanic 	699 451		
Black or African American	1	0	13
Asian	7	0	0
American Indian or American Native	26	0	6
Native Hawaiian or Other Pacific Islander	0	0	0
Other multi-racial	57		4
Total	1,241	0	364

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The racial and ethnic composition reported for CDBG program sub-recipients is comprised of both families and individuals. The actual families assisted apply to grantees where household counts apply, such as for DPA or home improvement. In cases of programs such as life skills coaching for homeless youth, youth engagement and mentoring, individual counts apply.

Please note that the HOPWA (Housing for People with AIDS) data is generated from the Homelessness Management Information System (HMIS) of individuals served for 2013. However, this is not a program for which the City of Santa Fe receives or passes through funds.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Expected Amount Available	Actual Amount Expended Program Year 2013
CDBG	HUD	\$516,201	\$392,811
Other	Affordable Housing Trust Fund	700,000	800,000
Other	City's General Fund: Youth and Family Services Division, SF Community Services	\$360,000	\$345,781

Table 3 – Resources Made Available

Narrative

The allocation for the 2013-2014 Program Year of \$516,201 shown above is Entitlement funding (EN). It does not include Program Income (PI) that was generated by Down Payment Assistance (DPA) loan programs during the year in the amount of \$169,977. By HUD regulations, these funds are required to be reported by the sub-recipient's program and be spent first before entitlement funds are drawn. In the program year, thirteen (13) loans were closed with PI funds and eleven (11) with EN funds.

Three DPA programs carried forward funding during the program year: Homewise (\$28,490); The Housing Trust (\$78,200); and Habitat for Humanity (\$16,700); were mainly due to high loan payoffs towards the end of the program year generating further PI, but also due to last-minute loans being disqualified for various reasons (drop in the client's credit score or increase in income to disqualify the client). The total amount of funds carried forward exclusively for DPA is \$123,390. According to the sub-recipients' contract amendments, these funds must be spent no later than December 2014.

The CIP (AHTF) funding from 2012 to 2014 provided DPA loans to seven (7) home buyers earning between 80-120 percent Area Median Income (AMI); nine (9) home buyers earning between 50-80 percent AMI; and thirty (30) home buyers earning below 50 percent AMI.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Census Tract 10.02	4%	4%	The Hopewell Mann District of Santa Fe was the only Designated Area Benefit location within the City, providing youth mentoring and leadership opportunities; all other sub-recipients provided services to the Citywide population within the AMI requirement threshold.

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Santa Fe does not have priorities for allocating funds and supporting programs geographically, due to the City's lack of population density relative to its size. Concentrated poverty and/or racial characteristics are not reflected on the census tract level, making it difficult to effectively target resources based on location. Instead, the City focuses programs on the household income or an identified characteristic of the participants and/or recipients of assistance. For example, down payment assistance is provided based on the homebuyer's income rather than the location of the home. Likewise, public service programs for at risk youth serve the citywide population, rather than those youth living in a specific census tract.

The City does not usually base funding decisions on geographic location as explained in the previous section. However, on occasion, a project proposal will be accepted because allocating funds at that site will also serve other community development goals.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Santa Fe's model of service delivery is to pass through most federal funds to sub-grantees, who provide the services. This ensures that services are furnished in the most efficient and relevant manner possible. The sub recipients are then able to leverage additional programming and project funds, including LIHTC, HOME (when applicable), ESD, CDFI, as well as funds allocated through the state's Mortgage Finance Authority.

Fiscal Year Summary – HOME Match – N/A	
1. Excess match from prior Federal fiscal year	
2. Match contributed during current Federal fiscal year	
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	
4. Match liability for current Federal fiscal year	
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	

Table 5 – Fiscal Year Summary - HOME Match Report

Background on HOME

As defined by HUD, the HOME Investment Partnerships Program “provides formula grants to states and localities that communities use – often in partnership with local nonprofit groups – to fund a wide range of activities including building, buying, and/or rehabilitating affordable housing for rent, homeownership, or providing direct rental assistance to low-income people. Local jurisdictions eligible for at least \$500,000 under the formula (\$335,000 in years when Congress appropriates less than \$1.5 billion for HOME) also can receive an allocation. The formula allocation considers the relative inadequacy of each jurisdiction’s housing supply, its incidence of poverty, its fiscal distress, and other factors. Communities that do not qualify for an individual allocation under the formula can join with one or more neighboring localities in a legally binding consortium whose members’ combined allocation

would meet the threshold for direct funding” (Department of Housing and Urban Development, 2014).

The City of Santa Fe currently does not participate in this program, therefore Tables 6 through 10 do not apply and references to this funding source have been retained at the request of HUD.

DRAFT

Match Contribution for the Federal Fiscal Year -- N/A										
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match		

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report – N/A

Program Income – Enter the program amounts for the reporting period			
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Balance on hand at end of reporting period \$
0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period – N/A						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted – N/A						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

DRAFT

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal (CDBG only)	Actual (CDBG only)
Number of Homeless households to be provided affordable housing units	15	15
Number of Non-Homeless households to be provided affordable housing units	53	60
Number of Special-Needs households to be provided affordable housing units	N/A	N/A

Table 11- Number of Households

	One-Year Goal (CDBG only)	Actual (CDBG only)
Number of households supported through Rental Assistance	53	60
Number of households supported through The Production of New Units	44	44
Number of households supported through Rehab of Existing Units	16	16
Number of households supported through Acquisition of Existing Units	0	0

Table 12 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The number of Non-Homeless households includes both rental homes and homes purchased with DPA assistance. The outcomes have exceeded the goals overall, though five (5) DPA loans for new single-family residential homes were not completed by the end of the program year. This occurred mainly due to last-minute financing issues that arose with the some of the program participants serviced by DPA sub-recipient providers. Other qualified or potentially-qualified candidates that might have been able to utilize these loans within the sub-recipients' pipeline were not ready to close on homes in order to allow the funds to be spent prior to the end of the program year.

Discuss how these outcomes will impact future annual action plans.

If successful, affordable rental projects will provide an example to build upon, with a goal of increasing - or at least adjusting the number of transitional units proportionately for in need populations as identified in future action plans.

Include the number of extremely low-income, low-income, and moderate-income *persons served* by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual-N/A
Extremely Low-income	892	0
Low-income	192	0
Moderate-income	157	0
Total	1,241	0

Table 13 – Number of Persons Served

Narrative Information

According to Table 13, of the 1,241 persons served, 72 percent of the CDBG funding for PY 203-2014 was spent on Extremely Low-income individuals; 15 percent on Low-income individuals; and 13 percent on individuals of Moderate-income.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

In 2012, Mayor David Coss appointed a blue ribbon panel to develop a plan to end homelessness in Santa Fe, as previously reported in the 2013-2017 Consolidated Plan and 2012 CAPER. The panel was given the task of building on the accomplishments from Santa Fe's 2007 Five Year Plan to End Homelessness, and to set the direction for the next five years of working toward the goal of ending homelessness. The New Mexico Coalition to End Homelessness provided the chair for the panel and organizational support and the City paid for a professional facilitator.

Despite the considerable progress made in Santa Fe since 2007, homelessness is still a problem for many in Santa Fe. The intent of this panel was to shift the focus from bed nights and meals, which provide only enough support to sustain life, to person-centered care that catalyze viable and measurable change in the lives of persons who find themselves without a home.

The main goal envisioned in the plan is that people who are homeless or are at risk of homelessness can access immediate assistance and quickly obtain permanent housing, support services and appropriate follow-up. The vision statement for the plan is summarized by its title "How Homelessness Will Become a Temporary Experience". This vision will be used to guide the City's funding decisions and support for homelessness prevention, housing prevention and other support services.

All of Santa Fe's homeless service providers participate in outreach activities to reach the people in need of services. One way this is done is through the Resource Opportunity Center (ROC), a one-stop shop for services to help the homeless. Every Tuesday, Wednesday and Friday, staff from the participating organizations work at the ROC, helping to connect people to services. Healthcare for the Homeless, the Veteran's Administration, the Interfaith Shelter, Santa Fe Community Services (Harm Reduction), St. Elizabeth's Shelter and Life Link are some of the Partners involved in outreach.

Faith-based organizations, law enforcement and other service providers contribute to outreach efforts by referring people to the organizations that provide services. Life Link also runs the Sojourner Program

which provides outreach specifically to women and families at a program site staffed with case managers and peer workers. Several organizations also employ street outreach workers who attempt to connect with unhoused people and help them access services.

Youth Shelters, a non-profit organization, provides outreach to youth up to the age of 22 whom homeless or at risk, in two different ways: One method is street outreach, where staff and volunteers take backpacks filled with supplies and resource guides to locations in Santa Fe where youth congregate. Second, The Resource Center includes showers, laundry, food, clothing, hygiene, camping, and other supplies. Youth can receive help with a number of needs, including taking GED tests, obtaining various forms of ID, filling out job applications or securing housing. Anonymous and free medical support services are available at the Resource Center twice a week. In one decade, the program has seen the number of contacts with homeless youth skyrocket from a couple hundred per year to more than 5,000 contacts last year with an estimated 600 homeless youth.

Addressing the emergency shelter and transitional housing needs of homeless persons

As part of intake services, service providers assess the needs of homeless persons and then connect them to the appropriate facility or program. Beginning in 2014 the assessment process is being formalized into a statewide coordinated assessment process where every homeless person will be assessed, their assessment entered into the NM HMIS database and referred to appropriate housing including transitional and permanent supportive housing as well as rapid re-housing.

The City has and continues to support and help fund emergency shelters for at risk youth and homeless as well as subsistence payments to victims of domestic violence.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In recent years, one of the most effective tools for helping homeless persons make the transition to permanent and affordable housing has been the Rapid Rehousing Homeless Assistance Funds. These funds serve those earning less than 30 percent AMI and can be administered in the form of emergency

rent payment and other rental assistance. The funds also support job training, help with accessing entitlements, money management and other services as needed. Life Link is the recipient of these funds in Santa Fe. Despite their efficacy, federal budget cuts have reduced funding from \$150,000 to a current level of \$80,000 for Santa Fe. Esperanza Shelter for Battered Families will be converting their current Continuum of Care funded scattered site transitional housing project into a rapid re-housing project which will thus make rapid re-housing available to victims of domestic violence exiting from Esperanza. The City has also made a portion of its affordable housing funds available for rapid re-housing this year through Life Link.

Another effort to provide permanent units is to set aside a percentage of units in newly constructed tax credit properties for people transitioning out of homelessness. Recent examples include: Village Sage, Villa Alegre, Stagecoach Apartments and a privately run complex, Cedar Creek.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The New Mexico Behavioral Health Institute, located in Las Vegas, NM, is the primary institution with discharge planning policies that affect Santa Fe. As a condition of referring discharged patients to one of the City's programs the clients must also enroll in a treatment and support program with the ultimate goal of helping them achieve self-sufficiency. St. Elizabeth Shelter also has a contract with the local hospital, Christus St. Vincent, to help with newly discharged patients who need services.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Santa Fe Civic Housing Authority (SFCHA) is the public housing authority in Santa Fe. They manage 490 units of public housing, and administer 670 Housing Choice vouchers in Santa Fe. There are a total of 369 units for seniors, leaving 121 for families. All of the units are in livable condition but maintenance is a continuous effort. Currently 399 people are on the public housing waiting list.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

SFCHA offers a Family Self-Sufficiency (FSS) Program with the goal of helping families become financially independent so they do not need public cash assistance. Families get education, job training, and other services. Participating families will set up a five-year plan with a case manager that identifies financial goals and steps for achieving them. The housing authority will set up an escrow account, into which savings and extra income are deposited. Once the family completes the program, they can use the funds to make a down payment on a house or pay for education.

Actions taken to provide assistance to troubled PHAs

The SFCHA is not designated as troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Santa Fe recently reviewed its policies and practices to mitigate barriers to housing development--particularly affordable housing development--as part of the 2011 Analysis of Impediments to Fair Housing Choice. This review of city housing policies and land use and zoning regulations found few concerns. However, stakeholders raised concerns about inconsistent and unpredictable development approval decisions and NIMBYism affecting approvals. According to stakeholder interviews and private sector focus groups, there is a stigma associated with affordable housing developments and neighborhood associations sometimes oppose these developments.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Based on the Housing Needs Assessment (HNA) update and the 2012 Five Year Plan to End Homelessness, the projects that were funded and executed support increasing the availability of affordable housing to low and moderate income households, addressing the needs of the homeless, and people with special needs.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

As reported in the Consolidated Plan, there is a repair need of older homes in Santa Fe. The CDBG-funded Home Improvement project showed that there was a concentration of homes in the 87505 area code and was split amongst census tracts. Four out of the five homes served by this project within the Program Year were built prior to 1978. The sub-recipient reported that no paint was disturbed in any of the five projects, so no remediation was conducted.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

As part of an anti-poverty strategy, the City has worked toward implementing the following:

- Establish priorities for allocating federal tax credits to mixed income rental developments where at least 30 percent of the rental units will be affordable to households earning less than 50

percent of the AMI;

- Fund a local housing voucher program to provide assistance to the homeless and near homeless;
- Modify the Santa Fe Homes Program (SFHP) so that the rental requirement is relevant to the housing needs in the community;
- Work with for-profit and nonprofit organizations to develop on new multifamily, mixed income rental property. Total Units not to exceed 100 per project;
- Identify all existing affordable rentals and develop a preservation plan as needed

Given the City's high rate of cost burden, even for homeowners, it is apparent that continued focus on rehabilitation, home repair, and other support services is essential to alleviating poverty in Santa Fe. Specific programs that reduce the number of poverty level of families are:

- Conserve and maintain Santa Fe's existing housing stock and residential neighborhoods
- Continue to support rehabilitation loan programs targeted toward low to moderate income homeowners (50 to 80 percent AMI), which includes home renovations, emergency repairs and energy conservation measures including the purchase of new appliances, retrofits, and solar water heaters.
- Support the SFCHA's RAD conversion project to renovate 120 public housing units, although construction of 30 new units is no longer planned.

The City of Santa Fe has always supported Public Service Programs through the City's Community Services Department as well as CDBG funding for eligible public services activities. The Departments' Youth and Family Services Division, Human Services Committee, Public Library, Senior Services Division and the Children and Youth Commission provide programs through the City itself or by funding nonprofit organizations, many of which are public service programs.

The Human Services Division awards approximately \$700,000 annually to various non-profit organizations who provide the basic services of emergency shelter, accessibility to food and crisis services. They fund organizations that must have a physical location in the City and/or the County of Santa Fe serving Santa Fe Residents. The funding pays for direct services and some administrative costs determined on a case by case basis. The Human Services Committee sets the human services program priorities each year depending on the most significant need.

The Children and Youth Commission is a City commission through the Community Services Department that funds non-profit and public school programs that serve children from birth to 21 years of age. The Commission conducts an annual community needs assessment to determine emerging needs. Contracts are awarded in the areas of early child care and education, healthy living, environmental education, youth leadership and meaningful work experience, and supplemental educational programs for students in the Santa Fe Public Schools, of whom 75 percent are eligible for subsidized meals. The commission awards approximately \$1 million per year to these organizations.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Santa Fe continuously carries out the priorities in the *2013-2017 Consolidated Plan* by collaborating with non-profit partners. The City's philosophy is to help build the capacity of community-based service providers, rather than to increase the size of the City's bureaucracy. The City and its staff serve as advocates and coordinators for its partner nonprofits. Another strength of this service delivery model is that a wide array of services is provided with little overlap because of the coordination between City departments as well as between the City and nonprofit partners. This cooperation is key to ensuring that services reach those in most need, including homeless families and individuals and those in danger of becoming homeless, veterans, senior citizens, victims of domestic violence, very low-income renters, at risk youth, and people with special needs and disabilities.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

See Above.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Action Item 1: Continue to improve access to and dissemination of fair housing information.

1.a. Implement a fair housing campaign targeted at the City's Hispanic immigrant, LEP and disabled populations

Place Public Service Announcements on radio stations, public television stations and in newspaper ads as appropriate for each targeted population

Action implemented: The Office of Affordable Housing (OAH) provided a discussion of Fair Housing issues which aired on City Hall Live April 30, 2014; Mayor Javier Gonzales proclaimed April 2014 as Fair Housing Month

Distribute information about fair housing to public schools in target areas; send information flyers home twice a year with the children

Mail residents fair housing information through utility bills

The Office of Affordable Housing did not implement this specific plan in the program year.

Action Implemented: The OAH conducted an outreach campaign to educate the public about affordable housing and fair housing issues and is in the process of producing a Fair Housing Frequently Asked Questions brochure that is currently being translated into Spanish; OAH was in the process of producing a Novella entitled "Tino el Inquilino", a story in Spanish about a tenant who shares his own discrimination experiences with a group of acquaintances. At the end of these documents, several regional legal resources are provided. Once printed, it will be distributed along with the recently published Novella throughout schools, all city facilities, social service organizations, private and public affordable housing apartment complexes, (City and County Housing Authority apartment complexes), targeted for September 2014.

Action Item 2: Examine the creation of a fair housing education and/or enforcement organization.

The City of Santa Fe has not explored the creation of a fair housing enforcement organization and has relied on directing individuals to existing regional legal organizations that specialize in fair housing issues.

Action Item 3: Encourage the Santa Fe Civic Housing Authority (SFCHA) to develop a website.

The SFCHA has indicated that no new actions have been implemented since the reporting of the 2013-2017 Consolidated Plan and has indicated that a website will not be completed.

Action Item 4: Work to Address "NIMBYism" or opposition from residents to affordable housing

No new actions have been implemented since the reporting of the 2013-2017 Consolidated Plan

Action Item 5: Consider allocating CDBG to address fair housing issues.

In future Action Plans, the City should consider funding activities, such as accessibility improvements, to help reduce fair housing barriers.

Actions implemented: The Office of Affordable Housing contributed CDBG funding for production of the Novella previously mentioned and additional CDBG funds allowed the city to help sponsor a Fair Housing training with the New Mexico Mortgage Finance Authority which was attended by approximately thirty individuals representing non-profit fair housing service providers and local governments within the state, including the City of Santa Fe's OAH and affordable housing CDBG subrecipients. The training involved three core components. The first section outlined the major policy purposes of the Fair Housing Act; second, it addressed the necessary steps for demonstrating compliance with the duty to affirmatively further fair housing, with primary emphasis on HUD's existing regulation and HUD's Fair Housing Planning Guide, various court decisions, and the department's recent administrative enforcement actions detailed what is currently required of grantees. Lastly, in order to assist grantees in proposing corrective actions to impediments to fair housing choice, the training underscored several best practices for affirmatively furthering fair housing, including policies that can be implemented at the state and local levels.

Action Item 6: Monitor lending practices and resident access to credit. Continue financial education and homeowner counseling activities.

Actions implemented: The city has site monitored two of its three non-profit partners that provide DPA loans to low-to moderate income households and has verified that lending is occurring to LMI recipient households as reported for the program year end. The city's sub-recipient service providers require varying degrees credit counseling, homebuyer education classes and training in order for their clients to qualify for and receive DPA loans.

CR-40 – Monitoring 91.220 and 91.230

Description of the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

CDBG Program Monitoring Requirements and Frequency

The CDBG Administrator, in charge of the CDBG program, monitors program service providers, or sub-recipients funded by CDBG to ensure compliance with requirements through site inspections and documentation of organizational structures, with applicability to HUD national objectives and scope of work. The City of Santa Fe utilizes HUD's "Guidebook for Grantee's on Sub-recipient Oversight", "Managing CDBG", and "Ensuring CDBG Sub-recipient Timeliness Guidelines" to ensure compliance.

Committee Meetings

The staff liaison for the Community Development Commission (CDC) is responsible for coordinating, advising and reviewing the Consolidated Plan, Action Plan and CAPERS.

Site Visits

Site monitoring has been conducted on most of the sub-recipient nonprofits for the program year. In the site visits, staff has met with the leadership team of the particular non-profit sub-recipient, and has reviewed selected files for accuracy based on the "Checklist for On-Site Monitoring of a Sub-recipient: CDBG Program" guidelines that outline the required documentation. Deficiencies have been noted both verbally in the post monitoring closing interview and by mailed follow up letters to applicable nonprofit sub recipients for corrective actions to be taken.

Reporting and Fiscal Management

Staff ensures that all sub recipients keep detailed records for the Performance Measurement System to evaluate the effectiveness of the project in meeting the needs of targeted populations. Relevant data include the number of clients served, ethnicity, income and employment (locally and with the City depending on the program), assets breakdown (when appropriate) and Performance Measurement data by project type (Housing, Economic Development, Public Service or Facilities & Improvement), ethnicity

and age breakdown.

This information is submitted quarterly and input into the Integrated Disbursement and Information System (IDIS) with data finalized prior to program closeout and reporting in the Program Year CAPER. The reports track completion of the contracted scope of services and track program demand and utilization by demographic category for services provided by the program. The program also must submit financial statements which include a breakdown of the expenditures and revenue (including Program Income if relevant) and a specific description of the charges as defined in the contract. The CDBG Administrator from the Office of Affordable Housing is responsible for reviewing and approving the sub recipient's account payment requests (invoices) and then submitting the request to the City's Accounts Payable Department for Payment.

Citizen Participation Plan 91.105(d); 91.115(d)

Description of the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The following locations have been provided print copies of the CAPER for public review. It will be advertised in the Santa Fe New Mexican on two consecutive Friday editions of August 29 and September 5, 2014 to solicit public comment of the draft document during a 15-day period:

- Genoveva Chavez Community Center
- Mary Esther Gonzales Senior Center
- City Hall
- City of Santa Fe Market Station Offices
- Southside Library
- The Main Library
- City's website

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There are no changes.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

DRAFT

CR-60 - ESG 91.520(g) (ESG Recipients only) - N/A

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	SANTA FE
Organizational DUNS Number	069420818
EIN/TIN Number	856000168
Identify the Field Office	ALBUQUERQUE
Identify CoC(s) in which the recipient or sub recipient(s) will provide ESG assistance	

ESG Contact Name

Prefix
First Name
Middle Name
Last Name
Suffix
Title

ESG Contact Address

Street Address 1
Street Address 2
City
State
ZIP Code
Phone Number
Extension
Fax Number
Email Address

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date
Program Year End Date

07/01/2013
06/30/2014

3a. Sub recipient Form – Complete one form for each sub recipient

Sub recipient or Contractor Name

City

State

Zip Code

DUNS Number

Is sub recipient a victim services provider

Sub recipient Organization Type

ESG Subgrant or Contract Award Amount

DRAFT

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	15
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	15

***Table 14 – Household Information for Homeless Prevention Activities**
Note: No projects in HMIS are specifically identified as ESG Homeless Prevention.

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	85
Children	77
Don't Know/Refused/Other	0
Missing Information	0
Total	162

Table 15 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	514
Children	252
Don't Know/Refused/Other	0
Missing Information	0
Total	766

***Table 16 – Shelter Information**

**HMIS Note: Does not include shelter service providers for battered families and no projects in the system are specifically identified as ESG Homeless Prevention.*

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	112
Don't Know/Refused/Other	0
Missing Information	0
Total	112

Table 17 – Household Information for Street Outreach
No street outreach projects participate in HMIS at this time.

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	592
Children	315
Don't Know/Refused/Other	0
Missing Information	0
Total	907

Table 18 – Household Information for Persons Served with ESG
Unduplicated total across all five Santa Fe-based ESG providers for 2013-2014

5. Gender—Complete for All Activities

	Total-ESG Only
Male	492
Female	415
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	907

Table 19 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	315
18-24	52
25 and over	540
Don't Know/Refused/Other	0
Missing Information	0
Total	907

Table 20 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters	Unduplicated Total
Veterans	N/A	5	60	64
Victims of Domestic Violence	N/A	30	281	281
Elderly	N/A	3	36	39
HIV/AIDS	N/A	0	3	3
Chronically Homeless	N/A	19	1775	1775
Persons with Disabilities:				
Severely Mentally Ill	N/A	28	186	211
Chronic Substance Abuse	N/A	11	158	163
Other Disability	N/A	16	203	210
Total (unduplicated if possible)	0	46	333	370

Table 21 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes – N/A

10. Shelter Utilization

Number of New Units – Rehabbed	
Number of New Units – Conversion	
Total Number of bed - nights available	
Total Number of bed - nights provided	
Capacity Utilization	

Table 22 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

DRAFT

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention-N/A

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2011
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			
Subtotal Homelessness Prevention			

Table 23 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing-N/A

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2011
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Assistance under Emergency Shelter Grants Program			
Subtotal Rapid Re-Housing			

Table 24 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter-N/A

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2011
Essential Services			
Operations			
Renovation			
Major Rehab			
Conversion			
Subtotal			

Table 25 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures-N/A

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2011
Street Outreach			
HMIS			
Administration			

Table 26 - Other Grant Expenditures

11e. Total ESG Grant Funds-N/A

Total ESG Funds Expended	FY 2009	FY 2010	FY 2011

Table 27 - Total ESG Funds Expended

11f. Match Source-N/A

	FY 2009	FY 2010	FY 2011
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government			
Local Government			
Private Funds			
Other			
Fees			
Program Income			
Total Match Amount			

Table 28 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	FY 2009	FY 2010	FY 2011

Table 29 - Total Amount of Funds Expended on ESG Activities

APPENDIX A

IDIS Reports

PR-02

PR-03

PR-06

PR-08

PR-10

PR-23

PR-26

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 SANTA FE, NM

REPORT FOR CPD PROGRAM CDBG
 PGM YR 2013

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2013	1	Home-wise Down Payment Assistance Program	276	Home-wise Down Payment Assistance Program	Open	CDBG	\$320,489.82	\$292,000.00	\$28,489.82
		Project Total					\$320,489.82	\$292,000.00	\$28,489.82
	2	Housing Trust Down Payment Assistance Program	277	Housing Trust Down Payment Assistance Program	Open	CDBG	\$149,700.00	\$71,500.00	\$78,200.00
		Project Total					\$149,700.00	\$71,500.00	\$78,200.00
	3	Habitat for Humanity Down Payment Assistance Program	278	Habitat DPA	Open	CDBG	\$96,700.00	\$80,000.00	\$16,700.00
		Project Total					\$96,700.00	\$80,000.00	\$16,700.00
	4	Stage Coach Inn	275	Stage Coach Inn	Completed	CDBG	\$126,601.00	\$126,601.00	\$0.00
		Project Total					\$126,601.00	\$126,601.00	\$0.00
	5	Girl's Inc Facility Improvement	279	Girl's Inc.	Completed	CDBG	\$40,148.00	\$40,148.00	\$0.00
		Project Total					\$40,148.00	\$40,148.00	\$0.00
	6	Youth Shelters Essential Life Skills Program	280	Youth Shelters	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	7	YouthWorks Hopewell Mann Development Project	281	YouthWorks	Completed	CDBG	\$22,000.00	\$22,000.00	\$0.00
		Project Total					\$22,000.00	\$22,000.00	\$0.00
	8	SFPS Adelaine Graduation Project	282	Adelante	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		Project Total					\$15,000.00	\$15,000.00	\$0.00
	9	Kitchen Angels Speciality Meals Program	283	Kitchen Angels	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
		Project Total					\$30,000.00	\$30,000.00	\$0.00
	11	Administration	284	Admin	Open	CDBG	\$97,405.00	\$85,064.12	\$12,340.88
		Project Total					\$97,405.00	\$85,064.12	\$12,340.88
		Program Total					\$908,043.82	\$772,313.12	\$135,730.70
		2013 Total					\$908,043.82	\$772,313.12	\$135,730.70
		Program Grand Total					\$908,043.82	\$772,313.12	\$135,730.70
		Grand Total					\$908,043.82	\$772,313.12	\$135,730.70

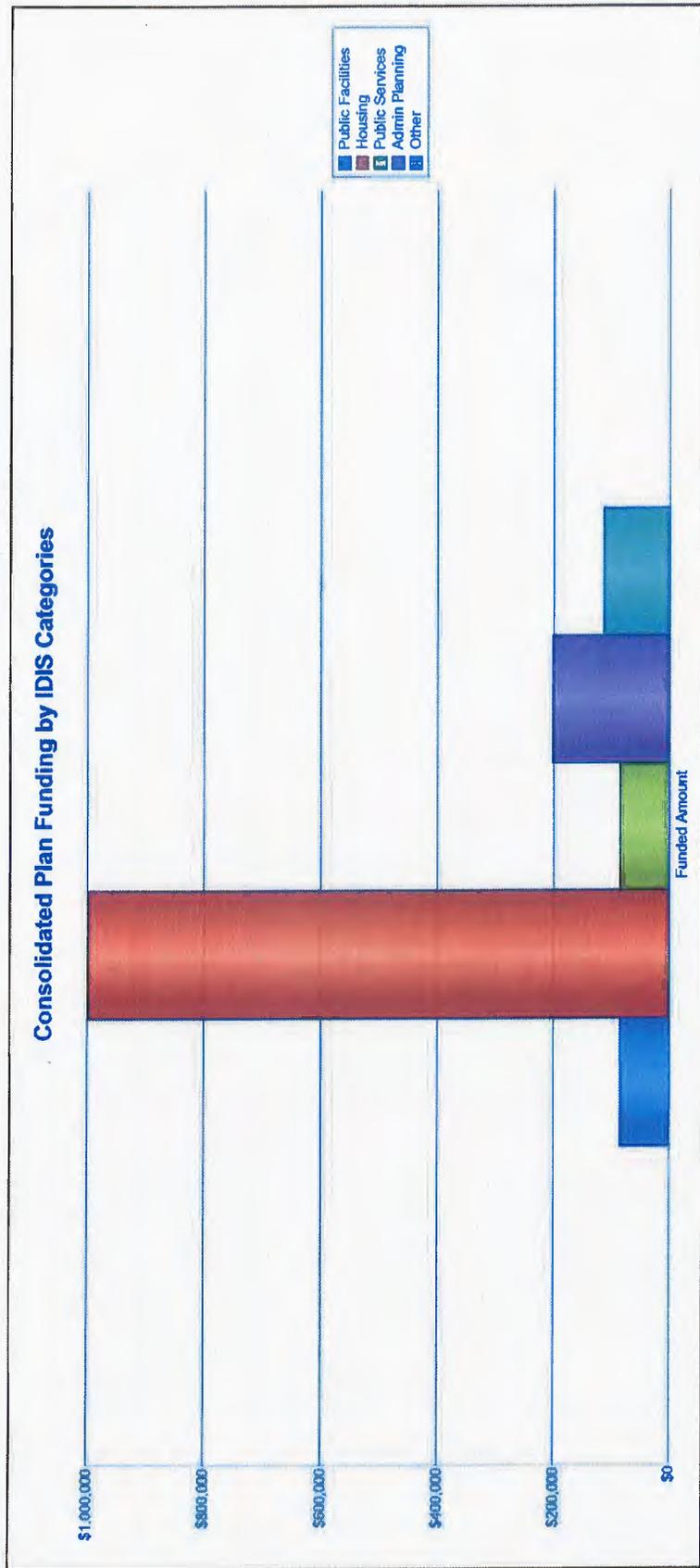
PR03- CDBG Activity Summary Report

Program Year: 2013

Year	PID	Project Name	IDIS Activity #	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Balance	Report Year	Actual By Year	Owner-PCT LM	Renter-PCT LM	Total	TotalH	Prior Year Flag
2012	1	Administration	265	7/26/12	102,902.60	102,902.60	27,768.51	0	2012	0	0	0	0	0	N
2012	3	Homewise Home Improvement - Energy Saver	267	7/26/12	85,000.00	73,747.32	55,126.09	11,252.68	2011,12,13	15	0	0	15	11	Y
2012	6	NNM Consumer Protection Center	270	7/27/12	46,766.96	46,766.96	0	0	2012	43	12.13	0	43	18	N
2012	7	SFSPS/Adelante Program	271	7/27/12	10,000.00	10,000.00	0	0	2012	286	0	0	286	235	N
2012	8	Esperanza Shelter	272	7/27/12	16,415.97	16,415.97	0	0	2012	29	0	0	29	22	N
2012	9	Youth Shelters	273	7/27/12	10,000.00	10,000.00	5,252.79	0	2012	6	0	0	6	4	N
2013	1	Homewise Down Payment Assistance Program	276	8/12/13	320,489.82	292,000.00	292,000.00	28,489.82	2013	19	0	0	19	15	Y
2013	2	Housing Trust Down Payment Assistance Program	277	8/12/13	131,200.00	71,500.00	71,500.00	59,700.00	2013	5	0	0	5	4	N
2013	3	Habitat for Humanity Down Payment Assistance Program	278	8/13/13	96,700.00	80,000.00	80,000.00	16,700.00	2013	4	0	0	4	4	Y
2013	4	Stage Coach Inn	275	8/12/13	126,601.00	126,601.00	126,601.00	0	2013	60	0	0	60	46	N
2013	5	Girl's Inc Facility Improvement	279	8/13/13	40,148.00	40,148.00	40,148.00	0	2013	334	0	0	334	68	Y
2013	6	Youth Shelters Essential Life Skills Program	280	8/13/13	10,000.00	10,000.00	10,000.00	0	2013	126	0	0	126	29	Y
2013	7	YouthWorks Hopewell Mann Development Project	281	8/14/13	22,000.00	22,000.00	22,000.00	0	2013	79	0	0	79	20	Y
2013	8	SFSPS Adelante Graduation Project	282	8/14/13	15,000.00	15,000.00	15,000.00	0	2013	448	0	0	448	406	N
2013	9	Kitchen Angels Speciality Meals Program	283	8/14/13	30,000.00	30,000.00	30,000.00	0	2013	146	0	0	146	75	N
2013	11	Administration	284	8/14/13	97,405.00	82,694.12	82,694.12	14,710.88	2013	0	0	0	0	0	Y

PR06 - Summary of Consolidated Plan Projects for Report Year

Plan Year	IDIS Project	Project Title and Description	Project Goal	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2013	1	Homewise Down Payment Assistance Program	Assist at least 6 households with grant funds (EN) and 4 households with PI for deferred down payment assistance loans to reduce the principal mortgage	CDBG	\$220,000.00	\$320,489.82	\$292,000.00	\$28,489.82	\$292,000.00
2013	2	Housing Trust Down Payment Assistance Program	Assist atleast 6 households with a down payment assistance loan towards the purchase of a home	CDBG	\$149,700.00	\$149,700.00	\$71,500.00	\$78,200.00	\$71,500.00
2013	3	Habitat for Humanity Down Payment Assistance Program	Funds to be used for DPA loans up to \$20,000 for a minimum of 4 Moderate-Income homebuyers	CDBG	\$96,700.00	\$96,700.00	\$80,000.00	\$16,700.00	\$80,000.00
2013	5	Girl's Inc Facility Improvement	Funds to apply towards the purchase of materials and supplies for the safety improvements for the Girl's Inc. building. All labor/installation provided by volunteers. Funding to expand the existing life skills initiative	CDBG	\$40,148.00	\$40,148.00	\$40,148.00	\$0.00	\$40,148.00
2013	6	Youth Shelters Essential Life Skills Program	Program to be agency wide. This program includes information on education, job training, health, nutrition, and wise choices regarding substance abuse	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
2013	7	YouthWorks Hopewell Mann Development Project	YouthWorks will conduct a targeted outreach program in the Hopewell Mann area which is a low to moderate census tract. This program will provide direct outreach activities such as education enrollment and job training to expand the existing Graduation Project to reach secondary school students. The current program only reaches high school students. The program will provide bilingual services, tutoring, linkages to	CDBG	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00
2013	8	SFPS Adelante Graduation Project	Funds will cover the costs for the preparation and delivery of nourishing meals to low income residents living with a chronic and/or terminal illness.	CDBG	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00
2013	9	Kitchen Angels Speciality Meals Program	Funds in order to allow the funds, from other sources, to be applied towards the purchase and installation of energy efficient improvements on the property. This will replace the energy efficiency monies they lost from MFA. The CDBG funds will be applied to land funding the administration of the CDBG program for the City of Santa Fe as well as funding any required studies/reports.	CDBG	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00
2013	10	Stage Coach Apartments		CDBG	\$126,601.00	\$0.00	\$0.00	\$0.00	\$0.00
2013	11	Administration		CDBG	\$103,240.00	\$97,405.00	\$82,694.12	\$14,710.88	\$82,694.12



Funding Categories by % View Funding Categories by \$ Amount

Admin Plan
Economic Development
Housing
Public Facilities
Public Services
Other

Housing

Grantee Activity Number	IDIS Act ID	Pgm Yr - Project ID	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
22543.510400	278	2013-3	Habitat DPA	Open	13	08/13/13	\$86,700.00	\$80,000.00	07/23/2014
	290	2014-8	Housing Trust Down Payment Assistance Program	Open	13	09/11/14	\$80,000.00	\$0.00	
22543.510500	286	2014-4	Habitat For Humanity Down Payment Assistance	Open	13	07/26/14	\$80,000.00	\$0.00	
22552.510400	277	2013-2	Housing Trust Down Payment Assistance Program	Open	13	08/12/13	\$149,700.00	\$71,500.00	01/22/2014
22737.510400	275	2013-4	Stage Coach Inn	Completed	14G	08/12/13	\$126,601.00	\$126,601.00	10/02/2013
22738.510400	291	2014-7	Home-wise Home Improvement	Open	14A	09/11/14	\$40,000.00	\$0.00	
22738.510500	278	2013-1	Home-wise Down Payment Assistance Program	Open	13	08/12/13	\$320,489.82	\$292,000.00	07/25/2014
	287	2014-6	Home-wise Down Payment Assistance	Open	13	09/11/14	\$86,000.00	\$0.00	
22817.510400	294	2014-11	Santa Fe Recovery Center Handicap Access	Open	14D	09/11/14	\$7,000.00	\$0.00	
22826.510400	293	2014-15	St. Elizabeth's Sifingo Senior Housing	Open	14B	09/11/14	\$73,000.00	\$15,000.00	
Total							\$999,490.82	\$585,101.00	

Public Services

Grantee Activity Number	IDIS Act ID	Fgm Yr - Project ID	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
22555.510400	281	2013-7	YouthWorks	Completed	05D	08/14/13	\$22,000.00	\$22,000.00	07/23/2014
22557.510400	282	2013-8	Adelante	Completed	05D	08/14/13	\$15,000.00	\$15,000.00	06/25/2014
	289	2014-12	SFPS Adelante DACA	Open	05C	09/11/14	\$17,500.00	\$0.00	
	288	2014-14	SFPS Adelante Graduation Project	Open	05D	09/11/14	\$17,500.00	\$0.00	
22555.510400	285	2014-1	Esperanza EAP	Open	05G	07/25/14	\$20,000.00	\$0.00	
22805.510400	283	2013-9	Kitchen Angels	Completed	05	08/14/13	\$30,000.00	\$30,000.00	06/25/2014
	292	2014-9	Kitchen Angels Meal Delivery	Open	05	09/11/14	\$20,000.00	\$7,999.92	
22808.510400	280	2013-6	Youth Shelters	Completed	05D	08/13/13	\$10,000.00	\$10,000.00	07/26/2014
Total							\$152,000.00	\$84,999.92	

Public Facilities

Grantee Activity Number	IDIS Act ID	Fgm Yr - Project ID	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
22551.510400	295	2014-16	Youth Works Energy Efficiency Facility Upgrades	Open	03D	09/11/14	\$45,000.00	\$0.00	
22593.510400	279	2013-5	Girls Inc.	Completed	03D	08/13/13	\$40,148.00	\$40,148.00	07/23/2014
Total							\$85,148.00	\$40,148.00	

Admin

Grantee Activity Number	IDIS Act ID	Fgm Yr - Project ID	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
22537.510400	284	2013-11	Admin	Open	21A	08/14/13	\$97,405.00	\$92,549.88	08/27/2014
	296	2014-17	Admin	Open	21A	09/11/14	\$105,280.00	\$0.00	
Total							\$202,685.00	\$92,549.88	

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													OWNER	RENTER	RENTER			
2013	4566	275	Stage Coach Inn	COM	14G	LMH	1,566,601.00	8.1	126,601.00	60	60	100.0	0	0	60			
2013 TOTALS: BUDGETED/UNDERWAY COMPLETED													0	0	0	0	0	60
							1,566,601.00	8.0	126,601.00	60	60	100.0	0	0	60			

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS					
													OWNER	RENTER	RENTER			
2012	8951	266	Homeward Bound Apt. Window Replacement	COM	14B	LMH	55,000.00	100.0	55,000.00	18	18	100.0	0	0	18			
2012	8952	267	Homewise Home Improvement	OPEN	14A	LMH	85,000.00	86.8	73,747.32	15	15	100.0	15	0	0			
2012	8953	268	HH - Energy Improvements	COM	14F	LMH	68,000.00	100.0	68,000.00	4	4	100.0	4	0	0			
2012 TOTALS: BUDGETED/UNDERWAY COMPLETED													15	15	100.0	15	4	18
							208,000.00	94.5	196,747.32	37	37	100.0	19	0	18			

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS					
													OWNER	RENTER	RENTER			
2011	1211	259	Stage Coach Apts.	COM	14G	LMH	85,000.00	0.0	85,000.00	0	0	0.0	0	0	0			
2011	1216	260	Homewise Rehab Loan Program	COM	14A	LMH	1,474,696.19	18.6	274,696.19	14	14	100.0	14	0	0			
2011	1218	261	Homewise Septic Tank Replacement Pilot Program	COM	14A	LMH	91,253.45	100.0	91,253.45	3	3	100.0	3	0	0			
2011 TOTALS: BUDGETED/UNDERWAY COMPLETED													0	0	0.0	0	0	0
							1,650,949.64	27.3	450,949.64	17	17	100.0	17	0	0			

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2010	8708	245	Homewise - Rehab Loan Program	COM	14A	LMH	1,856,180.85	23.5	436,180.85	450,949.64	23	23	100.0	23	0
2010 TOTALS: BUDGETED/UNDERWAY COMPLETED															
							0.00	0.0	0.00	1,650,949.64	0	0	0.0	0	0
							1,856,180.85	23.4	436,180.85	450,949.64	23	23	100.0	23	0
							1,856,180.85	23.4	436,180.85	450,949.64	23	23	100.0	23	0
2009 TOTALS: BUDGETED/UNDERWAY COMPLETED															
							0.00	0.0	0.00	30,789.00	12	12	100.0	12	0
							30,789.00	100.0	30,789.00	30,789.00	8	7	87.5	8	0
							30,789.00	100.0	30,789.00	30,789.00	20	19	95.0	20	0
							30,789.00	100.0	30,789.00	30,789.00	20	19	95.0	20	0
2005 TOTALS: BUDGETED/UNDERWAY COMPLETED															
							0.00	0.0	0.00	102,436.00	14	14	100.0	14	0
							102,436.00	35.1	36,000.00	102,436.00	0	0	0.0	0	0
							102,436.00	35.1	36,000.00	102,436.00	14	14	100.0	14	0
							102,436.00	35.1	36,000.00	102,436.00	14	14	100.0	14	0

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														OWNER	RENTER	RENTER								
2003	0002	169	HOME IMPROVEMENT PROGRAM	COM	14A	LMH	286,867.00	100.0	286,867.00	5	5	100.0	5	0	0	0								
2003	0008	172	RAP PROGRAM-TRANSITIONAL LIVING FACILITY	COM	14D	LMH	48,955.00	100.0	48,955.00	4	4	100.0	4	0	0	0								
2003 TOTALS: BUDGETED/UNDERWAY COMPLETED														0.00	0.00	0.00	0.00	9	9	100.0	9	0	0	0
2003 TOTALS: BUDGETED/UNDERWAY COMPLETED														335,822.00	335,822.00	335,822.00	335,822.00	9	9	100.0	9	0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS										
														OWNER	RENTER	RENTER								
2002	0002	155	HOME OWNER REHABILITATION	COM	14A	LMH	729,926.04	100.0	729,926.04	4	4	100.0	4	0	0	0								
2002	0004	157	EMERGENCY REPAIR LOANS	COM	14A	LMH	50,000.00	100.0	50,000.00	6	6	100.0	6	0	0	0								
2002 TOTALS: BUDGETED/UNDERWAY COMPLETED														0.00	0.00	0.00	0.00	10	10	100.0	10	0	0	0
2002 TOTALS: BUDGETED/UNDERWAY COMPLETED														779,926.04	779,926.04	779,926.04	779,926.04	10	10	100.0	10	0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS										
														OWNER	RENTER	RENTER								
2001	0002	135	HOME OWNER REHABILITATION	COM	14A	LMH	671,833.00	100.0	671,833.00	14	14	100.0	14	0	0	0								
2001	0004	137	EMERGENCY REPAIR LOANS	COM	14A	LMH	11,716.00	100.0	11,716.00	8	5	62.5	8	0	0	0								
2001	0007	140	SUPPORTIVE HOUSING DEVELOPMENT	COM	12	LMH	110,000.00	0.0	80,000.00	0	0	0.0	0	0	0	0								
2001 TOTALS: BUDGETED/UNDERWAY COMPLETED														0.00	0.00	0.00	0.00	22	19	86.3	22	0	0	0
2001 TOTALS: BUDGETED/UNDERWAY COMPLETED														793,549.00	793,549.00	793,549.00	793,549.00	22	19	86.3	22	0	0	0

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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		EST. AMT	Total	% CDBG	DRAWN AMOUNT	CDBG OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS				
					CD	OBJ								OWNER	RENTER	RENTER		
2000	0001	118	HOME REHABILITATION	COM	14A	LMH	120,000.00	120,000.00	100.0	120,000.00	8	8	100.0	0	8	0	8	
2000	0003	120	EMERGENCY HOME REPAIR LOANS	COM	14A	LMH	14,802.00	14,802.00	100.0	14,802.00	11	11	100.0	0	11	0	11	
2000 TOTALS: BUDGETED/UNDERWAY														0	0	0	0	0
COMPLETED														19	19	100.0	0	19
TOTALS														19	19	100.0	0	19

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		EST. AMT	Total	% CDBG	DRAWN AMOUNT	CDBG OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS				
					CD	OBJ								OWNER	RENTER	RENTER		
1999	0001	88	NEIGHBORHOOD HOUSING SERVICES OF SANTA F	COM	14A	LMH	20,599.00	20,599.00	100.0	20,599.00	9	9	100.0	0	9	0	9	
1999	0002	87	OWNER REHABILITATION	COM	14A	LMH	100,000.00	100,000.00	100.0	100,000.00	16	16	100.0	0	16	0	16	
1999 TOTALS: BUDGETED/UNDERWAY														0	0	0	0	0
COMPLETED														25	25	100.0	0	25
TOTALS														25	25	100.0	0	25

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		EST. AMT	Total	% CDBG	DRAWN AMOUNT	CDBG OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS			
					CD	OBJ								OWNER	RENTER	RENTER	
1998	0001	71	OWNER REHABILITATION	COM	14A	LMH	242,001.00	242,001.00	100.0	242,001.00	17	17	100.0	0	17	0	17
1998	0002	72	EMERGENCY REPAIR LOANS	COM	14A	LMH	48,805.80	48,805.80	100.0	48,805.80	6	6	100.0	0	6	0	6
1998	0007	77	LIFE LINK/LA LUZ SPECIAL NEEDS HOUSING	COM	14B	LMH	50,000.00	50,000.00	100.0	50,000.00	38	38	100.0	0	38	0	38

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1998	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED	340,806.80	100.0	340,806.80	61	61	100.0	0	61
		340,806.80	100.0	340,806.80	61	61	100.0	0	61

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS		
													OWNER	RENTER	RENTER
1997	0001	37	OWNER REHABILITATION LOANS	COM	14A	LMH	275,000.00	100.0	275,000.00	9	9	100.0	0	0	9
1997	0002	38	HOMEOWNER EMERGENCY REPAIR GRANTS	COM	14A	LMH	50,000.00	100.0	50,000.00	9	9	100.0	0	0	9
1997	0013	47	LIFE LINK/LA LUZ SUPPORTIVE HOUSING	COM	14B	LMH	20,000.00	100.0	20,000.00	24	0	0.0	0	0	24
1997	TOTALS:		BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0	0
			COMPLETED				345,000.00	100.0	345,000.00	42	18	42.8	0	0	42
							345,000.00	100.0	345,000.00	42	18	42.8	0	0	42

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS		
													OWNER	RENTER	RENTER
1996	0002	50	HOMEOWNER EMERGENCY REPAIR LOANS	COM	14A	LMH	29,952.20	100.0	29,952.20	2	2	100.0	0	0	2
1996	0013	58	LIFE LINK/LA LUZ SUPPORTIVE HOUSING	COM	14B	LMH	19,000.00	0.0	19,000.00	0	0	0.0	0	0	0
1996	TOTALS:		BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0	0
			COMPLETED				48,952.20	100.0	48,952.20	2	2	100.0	0	0	2
							48,952.20	100.0	48,952.20	2	2	100.0	0	0	2

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS		
													OWNER	RENTER	RENTER
1995	0001	64	SMOKE DETECTORS	COM	14A	LMH	3,525.00	100.0	3,525.00	400	400	100.0	0	0	400

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1995		TOTALS: BUDGETED/UNDERWAY		0.00		0.0		0.00		0		0.0		0	
COMPLETED		3,525.00		100.0		100.0		3,525.00		400		100.0		400	
3,525.00		100.0		100.0		3,525.00		400		400		100.0		400	

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
													OWNER	RENTER
1994	0002	25	Unknown	OPEN	14G	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	26	Unknown	OPEN	14A	LMH	0.00	0.0	0.00	48	48	100.0	0	48
1994 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	48	48	100.0	0	48
COMPLETED							0.00	0.0	0.00	0	0	0.0	0	0
							0.00	0.0	0.00	48	48	100.0	0	48



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Acquisition	0	\$0.00	1	\$0.00	1	\$0.00
Economic Development	Micro-Enterprise Assistance (18C)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Economic Development	0	\$0.00	1	\$0.00	1	\$0.00
Housing	Direct Homeownership Assistance (13)	3	\$443,500.00	4	\$0.00	7	\$443,500.00
	Rehab; Single-Unit Residential (14A)	1	\$55,126.09	2	\$0.00	3	\$55,126.09
	Acquisition for Rehabilitation (14G)	0	\$0.00	1	\$126,601.00	1	\$126,601.00
	Total Housing	4	\$498,626.09	7	\$126,601.00	11	\$625,227.09
Public Facilities and Improvements	Youth Centers (03D)	0	\$0.00	1	\$40,148.00	1	\$40,148.00
	Total Public Facilities and Improvements	0	\$0.00	1	\$40,148.00	1	\$40,148.00
Public Services	Public Services (General) (05)	0	\$0.00	1	\$30,000.00	1	\$30,000.00
	Youth Services (05D)	0	\$0.00	5	\$52,252.79	5	\$52,252.79
	Subsistence Payment (05Q)	0	\$0.00	2	\$0.00	2	\$0.00
	Housing Counseling (05U)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Public Services	0	\$0.00	9	\$82,252.79	9	\$82,252.79
General Administration and Planning	Planning (20)	0	\$0.00	1	\$0.00	1	\$0.00
	General Program Administration (21A)	1	\$82,694.12	1	\$27,768.51	2	\$110,462.63
	Total General Administration and Planning	1	\$82,694.12	2	\$27,768.51	3	\$110,462.63
Grand Total		5	\$581,320.21	21	\$276,770.30	26	\$858,090.51



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	0	60	60
	Total Acquisition		0	60	60
Economic Development	Micro-Enterprise Assistance (18C)	Business	0	28	28
	Total Economic Development		0	28	28
Housing	Direct Homeownership Assistance (13)	Households	28	85	113
	Rehab; Single-Unit Residential (14A)	Housing Units	15	37	52
	Acquisition for Rehabilitation (14G)	Housing Units	0	60	60
	Total Housing		43	182	225
Public Facilities and Improvements	Youth Centers (03D)	Public Facilities	0	334	334
	Total Public Facilities and Improvements		0	334	334
Public Services	Public Services (General) (05)	Persons	0	146	146
	Youth Services (05D)	Persons	0	945	945
	Subsistence Payment (05Q)	Persons	0	70	70
	Housing Counseling (05U)	Households	0	43	43
	Total Public Services		0	1,204	1,204
Grand Total			43	1,808	1,851



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons		Total Hispanic		Total Hispanic	
		Persons	Households	Persons	Households	Persons	Households
Housing	White	0	214	0	0	0	163
	Asian	0	3	0	0	0	0
	American Indian/Alaskan Native	0	4	0	0	0	0
	Other multi-racial	0	4	0	0	0	1
	Total Housing	0	225	0	0	0	164
Non Housing	White	1,296	103	883	103	883	48
	Black/African American	11	0	2	0	2	0
	Asian	12	0	1	0	1	0
	American Indian/Alaskan Native	57	0	14	0	14	0
	American Indian/Alaskan Native & White	28	0	0	0	0	0
	Black/African American & White	3	0	0	0	0	0
Total Non Housing	1,523	103	900	103	900	48	
Grand Total	White	1,296	317	883	317	883	211
	Black/African American	11	0	2	0	2	0
	Asian	12	3	1	3	1	0
	American Indian/Alaskan Native	57	4	14	4	14	0
	American Indian/Alaskan Native & White	28	0	0	0	0	0
	Black/African American & White	3	0	0	0	0	0
Total Grand Total	1,523	328	900	328	900	212	



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CDBG Beneficiaries by Income Category

Income Levels	Owner Occupied	Renter Occupied	Persons
Housing			
Extremely Low (<=30%)	8	10	0
Low (>30% and <=50%)	16	30	0
Mod (>50% and <=80%)	19	20	0
Total Low-Mod	43	60	0
Non Low-Mod (>80%)	0	0	0
Total Beneficiaries	43	60	0
Non Housing			
Extremely Low (<=30%)	0	0	837
Low (>30% and <=50%)	0	0	102
Mod (>50% and <=80%)	0	0	109
Total Low-Mod	0	0	1,048
Non Low-Mod (>80%)	0	0	85
Total Beneficiaries	0	0	1,133



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	516,201.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	220,080.38
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	736,281.38

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	747,627.88
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	747,627.88
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	110,462.63
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	858,090.51
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(121,809.13)

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	621,026.88
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	621,026.88
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	83.07%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	82,252.79
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	82,252.79
32 ENTITLEMENT GRANT	516,201.00
33 PRIOR YEAR PROGRAM INCOME	291,435.80
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	807,636.80
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.18%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	110,462.63
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	110,462.63
42 ENTITLEMENT GRANT	516,201.00
43 CURRENT YEAR PROGRAM INCOME	220,080.38
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	736,281.38
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.00%



Office of Community Planning and Development
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 Integrated Disbursement and Information System
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 PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	4	275	Stage Coach Inn	14G	LMH	\$126,601.00
Total						\$126,601.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	3	267	5651153	Homewise Home Improvement	14A	LMH	\$5,295.09
2012	3	267	5672209	Homewise Home Improvement	14A	LMH	\$22,126.72
2012	3	267	5702287	Homewise Home Improvement	14A	LMH	\$8,917.77
2012	3	267	5711541	Homewise Home Improvement	14A	LMH	\$18,786.51
2012	9	273	5621884	Youth Shelters	05D	LMC	\$5,252.79
2013	1	276	5620925	Homewise Down Payment Assistance Program	13	LMH	\$147,000.00
2013	1	276	5651143	Homewise Down Payment Assistance Program	13	LMH	\$60,000.00
2013	1	276	5712886	Homewise Down Payment Assistance Program	13	LMH	\$75,000.00
2013	1	276	5712903	Homewise Down Payment Assistance Program	13	LMH	\$10,000.00
2013	2	277	5597755	Housing Trust Down Payment Assistance Program	13	LMH	\$10,000.00
2013	2	277	5605247	Housing Trust Down Payment Assistance Program	13	LMH	\$17,000.00
2013	2	277	5635361	Housing Trust Down Payment Assistance Program	13	LMH	\$24,500.00
2013	2	277	5644902	Housing Trust Down Payment Assistance Program	13	LMH	\$18,500.00
2013	2	277	5648159	Housing Trust Down Payment Assistance Program	13	LMH	\$1,500.00
2013	3	278	5688251	Habitat DPA	13	LMH	\$20,000.00
2013	3	278	5688279	Habitat DPA	13	LMH	\$20,000.00
2013	3	278	5711279	Habitat DPA	13	LMH	\$40,000.00
2013	5	279	5688251	Girl's Inc.	03D	LMC	\$26,178.45
2013	5	279	5688279	Girl's Inc.	03D	LMC	\$11,054.95
2013	5	279	5709507	Girl's Inc.	03D	LMC	\$2,752.64
2013	5	279	5711279	Girl's Inc.	03D	LMC	\$161.96
2013	6	280	5690900	Youth Shelters	05D	LMC	\$1,610.58
2013	6	280	5701671	Youth Shelters	05D	LMC	\$6,029.40
2013	6	280	5712865	Youth Shelters	05D	LMC	\$2,360.02
2013	7	281	5625264	YouthWorks	05D	LMC	\$5,550.00
2013	7	281	5650701	YouthWorks	05D	LMC	\$6,063.15
2013	7	281	5688279	YouthWorks	05D	LMC	\$5,764.70
2013	7	281	5711279	YouthWorks	05D	LMC	\$4,622.15
2013	8	282	5644902	Adelante	05D	LMC	\$7,832.80
2013	8	282	5648159	Adelante	05D	LMC	\$1,622.81
2013	8	282	5688279	Adelante	05D	LMC	\$3,881.31
2013	8	282	5702287	Adelante	05D	LMC	\$1,663.08
2013	9	283	5644902	Kitchen Angels	05	LMC	\$15,003.01
2013	9	283	5648159	Kitchen Angels	05	LMC	\$4,998.40
2013	9	283	5702287	Kitchen Angels	05	LMC	\$9,998.59
Total							\$621,026.88

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	9	273	5621884	Youth Shelters	05D	LMC	\$5,252.79
2013	6	280	5690900	Youth Shelters	05D	LMC	\$1,610.58



Office of Community Planning and Development
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	6	280	5701671	Youth Shelters	05D	LMC	\$6,029.40
2013	6	280	5712865	Youth Shelters	05D	LMC	\$2,360.02
2013	7	281	5625264	YouthWorks	05D	LMC	\$5,550.00
2013	7	281	5650701	YouthWorks	05D	LMC	\$6,063.15
2013	7	281	5688279	YouthWorks	05D	LMC	\$5,764.70
2013	7	281	5711279	YouthWorks	05D	LMC	\$4,622.15
2013	8	282	5644902	Adelante	05D	LMC	\$7,832.80
2013	8	282	5648159	Adelante	05D	LMC	\$1,622.81
2013	8	282	5688279	Adelante	05D	LMC	\$3,881.31
2013	8	282	5702287	Adelante	05D	LMC	\$1,663.08
2013	9	283	5644902	Kitchen Angels	05	LMC	\$15,003.01
2013	9	283	5648159	Kitchen Angels	05	LMC	\$4,998.40
2013	9	283	5702287	Kitchen Angels	05	LMC	\$9,998.59
Total							\$82,252.79

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

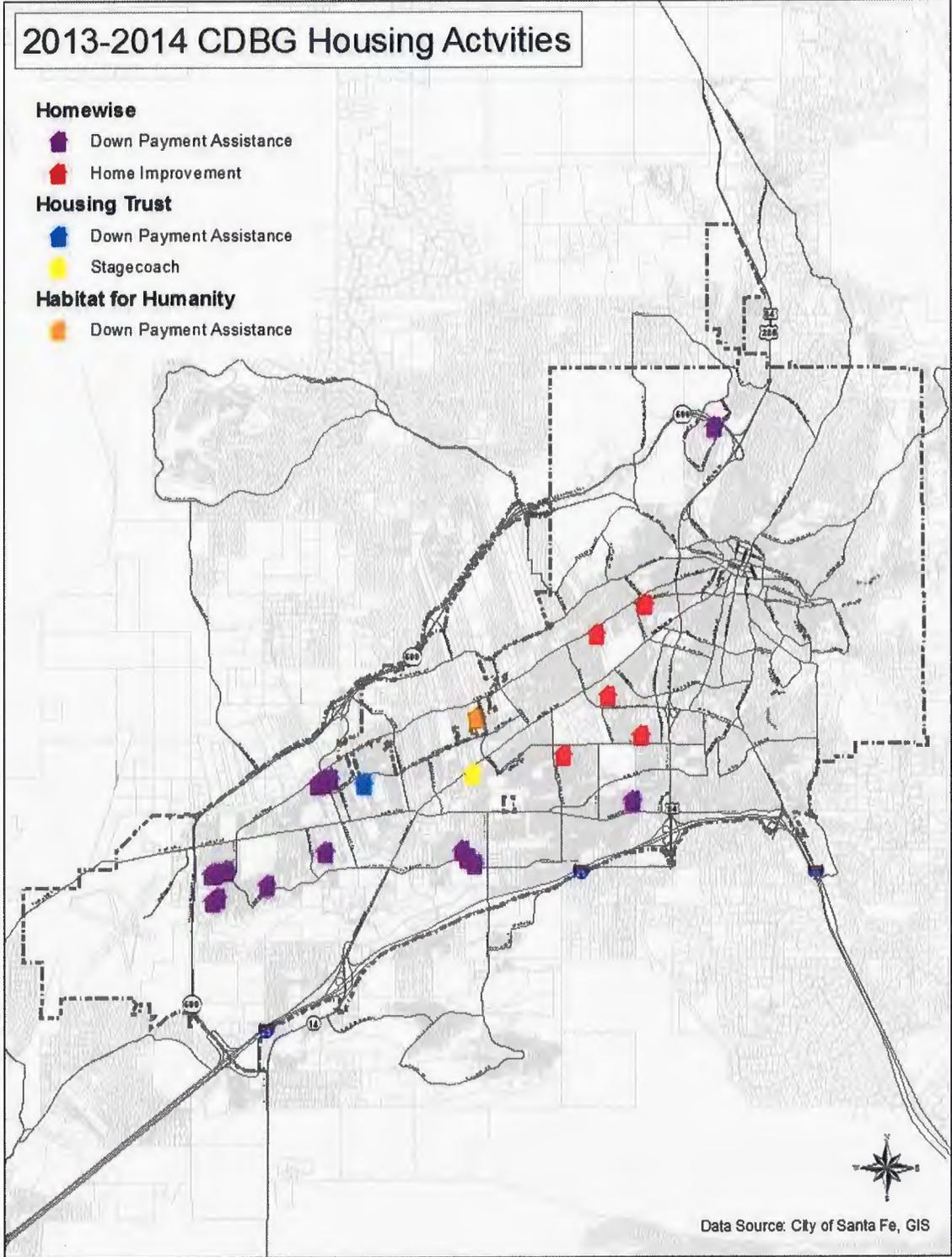
Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	1	265	5610331	Admin	21A		\$16,039.35
2012	1	265	5613566	Admin	21A		\$10,360.17
2012	1	265	5627305	Admin	21A		\$1,368.99
2013	11	284	5627305	Admin	21A		\$7,582.94
2013	11	284	5635780	Admin	21A		\$10,444.91
2013	11	284	5647988	Admin	21A		\$9,091.98
2013	11	284	5651542	Admin	21A		\$9,085.33
2013	11	284	5672210	Admin	21A		\$9,486.43
2013	11	284	5672677	Admin	21A		\$473.48
2013	11	284	5688251	Admin	21A		\$2,457.69
2013	11	284	5688279	Admin	21A		\$4,206.36
2013	11	284	5702287	Admin	21A		\$14,061.49
2013	11	284	5709506	Admin	21A		\$11,429.38
2013	11	284	5712757	Admin	21A		\$3,180.46
2013	11	284	5712851	Admin	21A		\$1,193.67
Total							\$110,462.63

APPENDIX B

MAPS

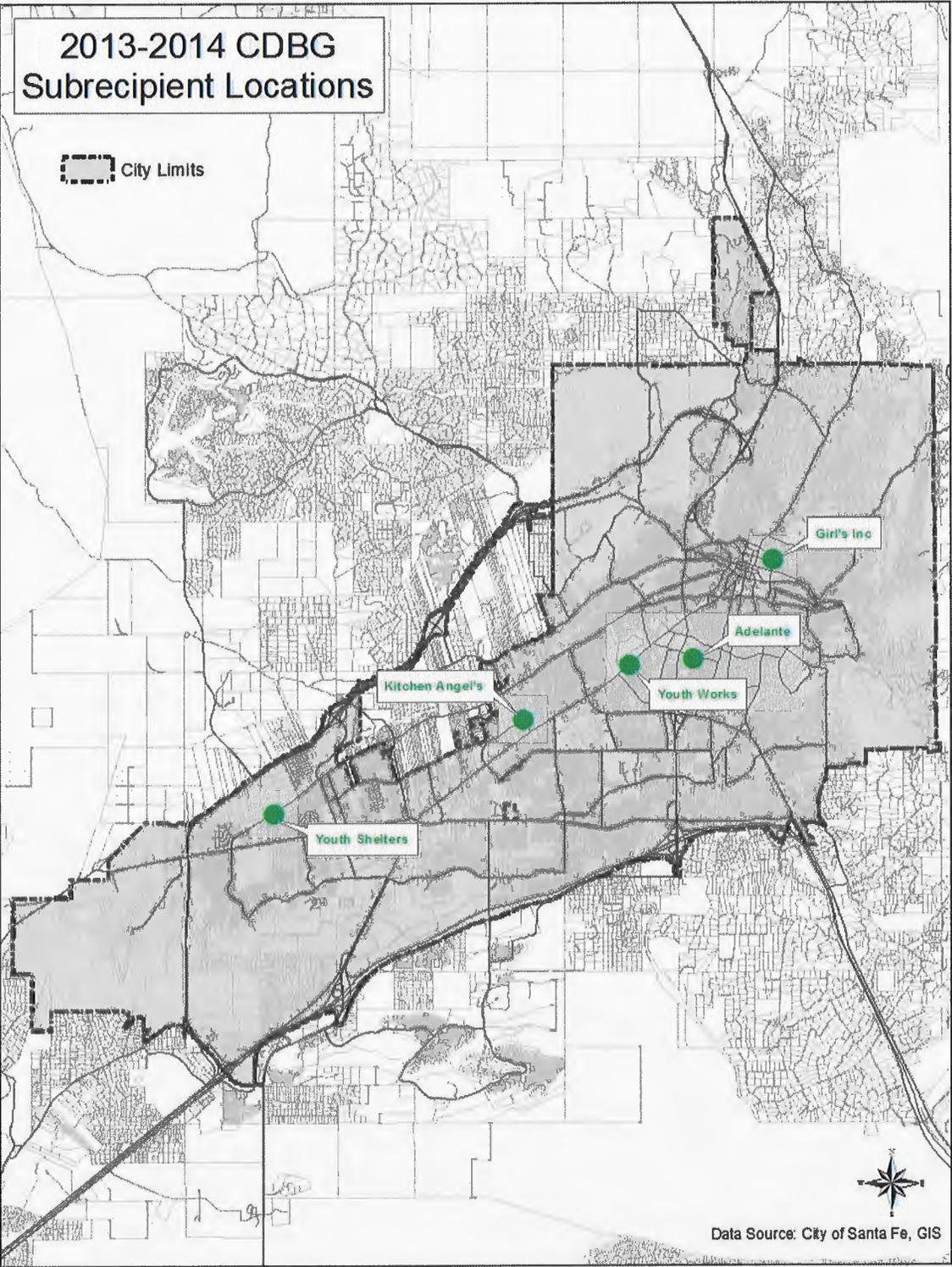
2013-2014 CDBG Housing Activities

- Homewise**
 - Down Payment Assistance
 - Home Improvement
- Housing Trust**
 - Down Payment Assistance
 - Stagecoach
- Habitat for Humanity**
 - Down Payment Assistance



2013-2014 CDBG Subrecipient Locations

 City Limits



Data Source: City of Santa Fe, GIS

2013-2014 Project Summary

2013-2014 Projects	CDBG EN \$	Unspent Amount	Min. Required Per Contract	Total Completed Per Project
Adelante Graduation Project	\$15,000	\$0	375 students	448 students
Narrative: Assisted in funding SFPS Graduation Project, expanded to secondary school students				
Girl's Inc. Facility Safety Upgrades	\$40,148	\$0	272 students	334 students
Narrative: funding paid for necessary equipment and materials for ingress/egress to meet current safety codes, electricity upgrades and HVAC upgrades				
Habitat for Humanity DPA	\$96,700	\$16,700	5 home loans	4 home loans
Narrative: Down Payment Assistance loans of up to \$20,000 for five home buyers				
Homewise DPA	\$120,500	\$28,490	6 home loans	19 home loans
Narrative: Down Payment Assistance loans of up to \$20,000 for at least six home buyers; the remaining 13 homes were funded with Program Income.				
The Housing Trust DPA	\$96,700	\$78,200	5 home loans	1 home loan
Narrative: Down Payment Assistance loans of up to \$20,000 for five home buyers				
The Housing Trust Stagecoach Inn	\$4,880 of 2013-2014 funding +\$121,721 unspent 2012-2013 funding reassigned = \$126,601)	\$0	60 rental units	60 rental units
Narrative: Assist in funding the acquisition of the Stagecoach Inn property for the redevelopment of the existing structure and the development of vacant land into 60 rental units serving families and individuals below 60% AMI. Project was actually completed and opened in June 2013				
Kitchen Angels	\$30,000	\$0	381 clients	527 clients
Narrative: Provide nourishing, low-cost meals to chronically ill and homebound residents, increasing the client load from 331 to 381				
Youth Shelters	\$10,000	\$0	175 youth	122 youth
Narrative: Funding paid the partial salary of a life-skills coach to homeless youth with a goal of 175 youth served.				
Youth Works	\$22,000	\$0	38 estimated youth	79 youth
Narrative: Targeted youth outreach for job placement, resources and referrals for Hopewell Mann area youth				
Homewise Home Improvement Program (2012-2013 carry forward)	\$85,000	\$11,252.68	4	5
Narrative: Energy-efficiency home repair loans for homeowners below 80% AMI				

APPENDIX C

Public Notification Advertisements

sfnm classifieds

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toll free: 800.873.3362

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LEGAL # 97201

STATE OF NEW MEXICO COUNTY OF SANTA FE FIRST JUDICIAL COURT

IN THE MATTER OF PETITION FOR CHANGE OF NAME Jennifer Jimenez Rebelz

Case No: D101CV201401780

NOTICE OF CHANGE OF NAME TAKE NOTICE that in accordance with the provisions of Sec. 40-8-1 through Sec. 40-8-3 NMSA 1978, et seq. the Petitioner Jennifer Rebelz will apply to the Honorable Sheri A. Raphaelson District Judge of the First Judicial District at the Santa Fe Judicial Complex, 225 Montezuma Ave., in Santa Fe, New Mexico, at 9:00 a.m. on the 18 day of September, 2014 for an ORDER FOR CHANGE OF NAME from Jennifer Rebelz to Jennifer Jimenez Gonzalez.

STEPHEN T. PACHECO, District Court Clerk by: Deputy Court Clerk

Submitted by: Jennifer Jimenez Rebelz, Petitioner, Pro Se.

Published in The Santa Fe New Mexican on August 15, 18, 29, 2014.

LEGAL # 97417

Request for Proposals Civil Engineering Services

Ohkay Owingeh P.O. Box 1059, San Juan Pueblo, NM 87566.

Separate sealed Proposals for general contractor services

Ohkay Owingeh Judicial Complex will be received by Ohkay Owingeh at the office of Christy Mermejo, Ohkay Owingeh Planning Manager until 9/23/14 4:30 p.m. (Local Time). Proposals will not be opened immediately but rather will receive future consideration by an evaluation committee.

The contractor Documents may be examined and picked-up at the following location:

Ohkay Owingeh Tribal Administration Building Planning Department 220 PoPay Avenue Ohkay Owingeh, NM 87566

By:

Continued...

LEGAL # 97449

STATE OF NEW MEXICO COUNTY OF SANTA FE FIRST JUDICIAL DISTRICT

Case No. D-101-CV-2013-01335

NATIONSTAR MORTGAGE, LLC D/B/A CHAMPION MORTGAGE COMPANY, Plaintiff,

v.

THE UNKNOWN HEIRS, DEVISEES, OR LEGATEES OF VIRGINIA M. ZANDER, DECEASED, UNITED STATES OF AMERICA BY AND THROUGH THE SECRETARY OF HOUSING AND URBAN DEVELOPMENT, JOHN B. LEATHERMAN, IF LIVING, IF DECEASED, THE UNKNOWN HEIRS, DEVISEES, OR LEGATEES OF JOHN B. LEATHERMAN, DECEASED AND THE UNKNOWN SPOUSE OF JOHN B. LEATHERMAN, IF ANY, Defendants.

NOTICE OF SALE

NOTICE IS HEREBY GIVEN that the undersigned Special Master will on September 30, 2014 at 11:00 AM at the front entrance of the First Judicial District Court, 225 Montezuma, Santa Fe, New Mexico, sell and convey to the highest bidder for cash all the right, title, and interest of the above-named defendant in and to the following described real estate located in said County and State:

Lot Numbered One (1) in Block numbered Twenty-seven (27) of Dale J. Ballama's LA RESOLANA ADDITION, UNIT 8, an addition to the City of Santa Fe, New Mexico, as the same is shown and designated on the plat thereof filed in the Office of the County Clerk of Santa Fe County, New Mexico on March 17, 1954 in Plat Book 10, page 2, as Document No. 272,467.

The address of the real property is 3201 Louraine Circle, Santa Fe, NM 87567. Plaintiff does not represent or warrant that the stated street address is the street address of the described property; if the street address does not match the legal description, then the property being sold herein is the property more particularly described above, not the property located at the street address; any prospective purchaser at the sale is given notice that it should verify the location and address of the property

Continued...

LEGAL #97451

STATE OF NEW MEXICO COUNTY OF SANTA FE FIRST JUDICIAL DISTRICT

Case No. D-101-CV-2010-03002

PNC MORTGAGE, A DIVISION OF PNC NATIONAL ASSOCIATION, SUCCESSOR BY MERGER TO NATIONAL CITY MORTGAGE, A DIVISION OF NATIONAL CITY BANK FKA NATIONAL CITY BANK OF INDIANA, Plaintiff,

v.

DANA ROMERO, EUGENE ROMERO AND OCCUPANTS, WHOSE TRUE NAMES ARE UNKNOWN, IF ANY, Defendants.

NOTICE OF SALE

NOTICE IS HEREBY GIVEN that the undersigned Special Master will on September 3, 2014 at 10:30 AM, at the front entrance of the First Judicial District Court, 225 Montezuma, Santa Fe, New Mexico, sell and convey to the highest bidder for cash all the right, title, and interest of the above-named defendants in and to the following described real estate located in said County and State:

All of Tract 1D as shown on Plat of Survey for Guadalupe Romero, filed for record as Document Number 112,781, appearing in Plat Book 34 at the front entrance of the County of Santa Fe, New Mexico.

The address of the real property is 918 Jesus Gonzales Rd. Glorieta, NM 87535. Plaintiff does not represent or warrant that the stated street address is the street address of the described property; if the street address does not match the legal description, then the property being sold herein is the property more particularly described above, not the property located at the street address; any prospective purchaser at the sale is given notice that it should verify the location and address of the property being sold herein is the property more particularly described above, not the property located at the street address; any prospective purchaser at the sale is given notice that it should verify the location and address of the property

Margaret Lake Southwest Support Group 5011 Indian School Road NE Albuquerque, NM 87110 505-767-9444

NM13-00315_FC01

Published in The Santa Fe New Mexican on August 15, 22 29 and September 5, 2014.

Continued...

LEGAL #97454

STATE OF NEW MEXICO COUNTY OF SANTA FE FIRST JUDICIAL DISTRICT

Case No. D-101-CV-2013-00290

U.S. BANK NATIONAL ASSOCIATION, AS TRUSTEE FOR TWB MORTGAGE-BACKED TRUST MORTGAGE PASS-THROUGH SERIES 2006-3, Plaintiff,

v.

CARL J. TOLLANDER, WELLS FARGO FINANCIAL BANK NEW MEXICO, INC., WELLS FARGO FINANCIAL BANK AND MORTGAGE ELECTRONIC REGISTRATION SYSTEMS, INC., Defendants.

NOTICE OF SALE

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Margaret Lake Southwest Support Group 5011 Indian School Road NE Albuquerque, NM 87110 505-767-9444

Continued...

LEGAL #97454

STATE OF NEW MEXICO COUNTY OF SANTA FE FIRST JUDICIAL DISTRICT

Case No. D-101-CV-2013-00290

U.S. BANK NATIONAL ASSOCIATION, AS TRUSTEE FOR TWB MORTGAGE-BACKED TRUST MORTGAGE PASS-THROUGH SERIES 2006-3, Plaintiff,

v.

CARL J. TOLLANDER, WELLS FARGO FINANCIAL BANK NEW MEXICO, INC., WELLS FARGO FINANCIAL BANK AND MORTGAGE ELECTRONIC REGISTRATION SYSTEMS, INC., Defendants.

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Margaret Lake Southwest Support Group 5011 Indian School Road NE Albuquerque, NM 87110 505-767-9444

Continued...

LEGAL #97454

STATE OF NEW MEXICO COUNTY OF SANTA FE FIRST JUDICIAL DISTRICT

Case No. D-101-CV-2013-00290

U.S. BANK NATIONAL ASSOCIATION, AS TRUSTEE FOR TWB MORTGAGE-BACKED TRUST MORTGAGE PASS-THROUGH SERIES 2006-3, Plaintiff,

v.

CARL J. TOLLANDER, WELLS FARGO FINANCIAL BANK NEW MEXICO, INC., WELLS FARGO FINANCIAL BANK AND MORTGAGE ELECTRONIC REGISTRATION SYSTEMS, INC., Defendants.

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Margaret Lake Southwest Support Group 5011 Indian School Road NE Albuquerque, NM 87110 505-767-9444

Continued...

LEGAL #97454

STATE OF NEW MEXICO COUNTY OF SANTA FE FIRST JUDICIAL DISTRICT

Case No. D-101-CV-2013-00290

U.S. BANK NATIONAL ASSOCIATION, AS TRUSTEE FOR TWB MORTGAGE-BACKED TRUST MORTGAGE PASS-THROUGH SERIES 2006-3, Plaintiff,

v.

CARL J. TOLLANDER, WELLS FARGO FINANCIAL BANK NEW MEXICO, INC., WELLS FARGO FINANCIAL BANK AND MORTGAGE ELECTRONIC REGISTRATION SYSTEMS, INC., Defendants.

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Margaret Lake Southwest Support Group 5011 Indian School Road NE Albuquerque, NM 87110 505-767-9444

Continued...

LEGAL #97454

STATE OF NEW MEXICO COUNTY OF SANTA FE FIRST JUDICIAL DISTRICT

Case No. D-101-CV-2013-00290

U.S. BANK NATIONAL ASSOCIATION, AS TRUSTEE FOR TWB MORTGAGE-BACKED TRUST MORTGAGE PASS-THROUGH SERIES 2006-3, Plaintiff,

v.

CARL J. TOLLANDER, WELLS FARGO FINANCIAL BANK NEW MEXICO, INC., WELLS FARGO FINANCIAL BANK AND MORTGAGE ELECTRONIC REGISTRATION SYSTEMS, INC., Defendants.

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Margaret Lake Southwest Support Group 5011 Indian School Road NE Albuquerque, NM 87110 505-767-9444

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<p>Division Galisteo Street Juan Memorial Building, Room 202 Santa Fe, New Mexico 011 Telephone: (505)827- 33 (Number: (505) 4948 Email: draY.Ortega@sfnm.us</p> <p>ANNOUNCE: Request for Proposals will be issued September 5, 2014. Companies/organizations interested in obtaining a copy may access and download document from Internet on September 5, 2014 at either of the following addresses: http://www.sfnmdfa.state.nm.us/acequia-and-education-program.aspx</p> <p>RFP and amendments, if any, may be downloaded from the following Purchasing Division web site: http://www.generalservices.state.nm.us/sfpurchasing/ITBs/ITBs_and_Bid_Tables.aspx</p> <p>PRE-PROPOSAL CONFERENCE: Pre-proposal conference will be held September 12, 2014 beginning at 1:30 PM Mountain Daylight Time at the following location: Department of Education and Administration State Government Building Galisteo Street Juan Memorial Building, Room 201, Conference Room Santa Fe, New Mexico 011</p> <p>Participate via teleconference (Dial: 1-800-944-8766; Access Code: 37448). Prior attendance at pre-proposal conference is not a prerequisite for submission of a proposal. However, attendance at the conference is highly recommended.</p> <p>PROPOSAL DUE DATE AND TIME:</p>	<p>Proposals must be received by the Purchasing Division on Tuesday October 7, 2014 no later than 2:00 PM MOUNTAIN DAYLIGHT TIME. Proposals received after this deadline will not be accepted.</p> <p>Published in The Santa Fe New Mexican on September 5, 2014.</p> <p>LEGAL # 97416</p> <p>STATE OF NEW MEXICO COUNTY OF SANTA FE IN THE PROBATE COURT</p> <p>No. 2014-0109</p> <p>In the Matter of the Estate of PATRICIA TREMBLAY, Deceased.</p> <p>NOTICE TO CREDITORS</p> <p>NOTICE IS HEREBY</p> <p>Continued...</p>	<p>GIVEN that the undersigned has been appointed personal representative of this estate. All persons having claims against this estate are required to present their claims within two (2) months after the date of the first publication of this notice, or the claims will be forever barred. Claims must be presented either to the undersigned personal representative at the address listed below, or filed with the Probate Court of Santa Fe County, New Mexico, whose address is P.O. Box 1985, Santa Fe, New Mexico 87504. Dated: August 25, 2014 /s/ Robert B. Hedberg Personal Representative</p> <p>Counsel for the Personal Representative:</p> <p>Continued...</p>	<p>COPPLER LAW FIRM, P.C. 645 Don Gaspar Avenue Santa Fe, New Mexico 87505 (505) 988-5656</p> <p>Published in The Santa Fe New Mexican on August 29 and September 5, 2014.</p> <p>LEGAL # 97428</p> <p>Notice of Meeting</p> <p>LEGAL NOTICE IS HEREBY GIVEN that the Regular Meeting of the Governing Board of Santa Fe Community College (SFCC) will be held on Tuesday, September 16, 2014 at 5:00 p.m. at the Santa Fe Community College, Governing Board Room #223, 6401 Richards Ave., Santa Fe, NM 87508. The Governing Board will meet as a</p> <p>Continued...</p>	<p>committee of the whole in a Work Session on Tuesday, September 16, 2014 at 3:00 p.m. in the President's Conference Room (#108).</p> <p>Board meetings are open to the public. If you are an individual with a disability who is in need of any form of auxiliary aid, service or special assistance to attend or participate in the meeting, please contact the President's Office at 428-1148 at least 24 hours before the meeting. An agenda will be available from the President's Office 72 hours prior to the meeting.</p> <p>Published in The Santa Fe New Mexican on September 5, 2014.</p> <div style="border: 1px solid black; padding: 5px; text-align: center;"> <p>You can view your Legal Notice online at sfnmclassifieds.com</p> </div>
<p>Continued...</p>	<div style="text-align: center;">  <p>City of Santa Fe The City of Santa Fe Needs Your Comment</p> </div> <p>The City receives an annual grant from the Department of Housing and Urban Development called the Community Development Block Grant (CDBG). These funds are distributed each year to non-profit organizations providing community services throughout Santa Fe. The Consolidated Annual Performance Evaluation Report (CAPER) for the 2013-2014 year, ending June 30, 2014, describes how funds were distributed and used in our community. The report is available from August 29, 2014 through September 13, 2014 for public comment at the following locations:</p> <ul style="list-style-type: none"> • Genoveva Chavez Community Center: 3221 Rodeo Road • Mary Esther Gonzales Senior Center: 1121 Alto Street • City Hall: 200 Lincoln Avenue, 2nd Floor (City Clerk's Office) • Southside Library: 6599 Jaguar Drive • The Main Library: 145 Washington Avenue • City Office of Affordable Housing: 500 Market Street, Suite 200 • City's Website at: http://www.santafenm.gov/housing_and_community_development <p>Please submit any written comments to: Margaret Ambrosino, Senior Planner Office of Affordable Housing City of Santa Fe, P.O. Box 909, Santa Fe, NM 87504-0909 mkambrosino@santafenm.gov</p> <p>LEGAL # 97418 Published in The Santa Fe New Mexican on August 29 and September 5, 2014.</p>	<div style="text-align: center;">  <p>City of Santa Fe La Ciudad de Santa Fe Necesita Su Comentario</p> </div> <p>La Ciudad recibe anualmente una subvención del Departamento de Viviendas y Desarrollo Urbano llamado (CDBG) para el desarrollo de comunidades. Estos fondos son distribuidos cada año a organizaciones sin ánimo de lucro que prestan sus servicios a la comunidad por toda la ciudad de Santa Fe. El Reporte Anual Consolidado (CAPER) para el año 2013-2014, que concluyó el 30 de Junio 2014, describe como se distribuyeron y utilizaron los fondos en nuestra comunidad. El reporte está disponible desde el 29 de Agosto 2013 hasta el 13 de Septiembre 2014 para comentario público en los siguientes lugares:</p> <ul style="list-style-type: none"> • Genoveva Chavez Community Center: 3221 Rodeo Road • Mary Esther Gonzales Senior Center: 1121 Alto Street • City Hall: 200 Lincoln Avenue, 2nd Floor (City Clerk's Office) • Southside Library: 6599 Jaguar Drive • The Main Library: 145 Washington Avenue • City Office of Affordable Housing: 500 Market Street, Suite 200 • City's Website at: http://www.santafenm.gov/housing_and_community_development <p>Favor de someter comentarios escritos a: Margaret Ambrosino, Senior Planner Office of Affordable Housing City of Santa Fe, P.O. Box 909, Santa Fe, NM 87504-0909 mkambrosino@santafenm.gov</p> <p>LEGAL # 97418 Published in The Santa Fe New Mexican on August 29 and September 5, 2014.</p>		