ACTION SHEET
ITEM FROM THE
PUBLIC WORKS/CIP AND LAND USE COMMITTEE MEETING
OF
MONDAY, APRIL 6, 2015

ITEM 12

REQUEST FOR APPROVAL OF A RESOLUTION AUTHORIZING THE PARKS AND REC REATION DEPARTMENT TO ESTABLISH A FEE SCHEDULE FOR SANTA FE'S VETERANS WHO USE THE CITY OF SANTA FE RECREATION FACILITIES **(MAYOR GONZALES AND COUNCILOR IVES) (ROBERT CARTER)**

PUBLIC WORKS COMMITTEE ACTION: Approved on consent

FUNDING SOURCE:

SPECIAL CONDITIONS / AMENDMENTS / STAFF FOLLOW UP: Add Councilor Bushee as sponsor

VOTE	FOR	AGAINST	ABSTAIN
CHAIRPERSON TRUJILLO			
COUNCILOR BUSHEE	X		
COUNCILOR DIMAS	X		
COUNCILOR DOMINGUEZ	X		
COUNCILOR RIVERA	X		

City of Santa Fe, New Mexico

LEGISLATIVE SUMMARY

Resolution No. 2015-___

Recreation Center Rates - Veterans

SPONSOR(S): Mayor Gonzales, Councilors Ives and Bushee

SUMMARY: The proposed resolution authorizes the Parks and Recreation Department to establish a fee schedule for Santa Fe's veterans who use the City of Santa Fe recreation facilities.

PREPARED BY: Rebecca Seligman, Legislative Liaison Assistant

FISCAL IMPACT: Yes

DATE: April 7, 2015

ATTACHMENTS: Resolution
FIR

CITY OF SANTA FE, NEW MEXICO

RESOLUTION NO. 2015___

INTRODUCED BY:

Mayor Javier M. Gonzales

Councilor Peter Ives

Councilor Patti Bushee

A RESOLUTION

AUTHORIZING THE PARKS AND RECREATION DEPARTMENT TO ESTABLISH A FEE SCHEDULE FOR SANTA FE'S VETERANS WHO USE THE CITY OF SANTA FE RECREATION FACILITIES.

WHEREAS, the City of Santa Fe recognizes and appreciates the service of brave men and woman in our community who have served our great Country; and

WHEREAS, our older veterans are faced with many of the problems and issues associated with age; and

WHEREAS, our younger veterans are faced with problems and issues of unemployment and underemployment; and

WHEREAS, there are varying levels of services made available to veterans at the federal, state and local level, as well as services made available through local non-profits; and

WHEREAS, the ability to use the City's recreation facilities would promote better health and well-being of veterans in our community; and

WHEREAS, the Governing Body has shown support for local veterans in our community

through the adoption of various pieces of legislation; and

WHEREAS, there is a need to continue to assist local veterans in Santa Fe, therefore, the Governing Body desires for staff to establish a fee schedule for veterans who use the City's recreation facilities.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF SANTA FE that the Governing Body hereby salutes veterans, the brave service of local men and women in our community who have served our great Country.

BE IT FURTHER RESOLVED that the Governing Body authorizes the Parks and Recreation Department to establish a veteran fee schedule for Santa Fe's veterans. Such fee schedule shall be comparable to the "senior citizen rate" with an exception for disabled veterans who would be allowed to use the recreation facilities free of charge.

PASSED, APPROVED and ADOPTED this ____ day of _____, 2015.

_____

JAVIER M. GONZALES, MAYOR

ATTEST:

_____

YOLANDA Y. VIGIL, CITY CLERK

APPROVED AS TO FORM:

Kelley A. Brennan

KELLEY A. BRENNAN, CITY ATTORNEY

M/Legislation/Resolutions 2015/Recreation Center Rates - Vets

FIR No. 2639

City of Santa Fe
Fiscal Impact Report (FIR)

This Fiscal Impact Report (FIR) shall be completed for each proposed bill or resolution as to its direct impact upon the City's operating budget and is intended for use by any of the standing committees of and the Governing Body of the City of Santa Fe. Bills or resolutions with no fiscal impact still require a completed FIR. Bills or resolutions with a fiscal impact must be reviewed by the Finance Committee. Bills or resolutions without a fiscal impact generally do not require review by the Finance Committee unless the subject of the bill or resolution is financial in nature.

Section A. **General Information**

(Check) Bill: _____ Resolution: X
(A single FIR may be used for related bills and/or resolutions)

Short Title(s): **A RESOLUTION AUTHORIZING THE PARKS AND RECREATION DEPARTMENT TO ESTABLISH A FEE SCHEDULE FOR SANTA FE'S VETERANS WHO USE THE CITY OF SANTA FE RECREATION FACILITIES.**

Sponsor(s): Mayor Gonzales, Councilors Ives and Bushee

Reviewing Department(s): Parks and Recreation

Persons Completing FIR: Rob Carter, Department Director Date: 03/27/2015 Phone: 955-5921

Reviewed by City Attorney: Kelly A. Brennan (Signature) Date: 3/30/15

Reviewed by Finance Director: (Signature) Date: 3-31-2015

Section B. **Summary**
Briefly explain the purpose and major provisions of the bill/resolution:
The resolution authorizes the Parks and Recreation Department to establish a fee schedule for Santa Fe's veterans who use the City of Santa Fe Recreation Facilities.

Section C. **Fiscal Impact**
Note: Financial information on this FIR does not directly translate into a City of Santa Fe budget increase. For a budget increase, the following are required:

a. The item must be on the agenda at the Finance Committee and City Council as a "Request for Approval of a City of Santa Fe Budget Increase" with a definitive funding source (could be same item and same time as bill/resolution)
b. Detailed budget information must be attached as to fund, business units, and line item, amounts, and explanations (similar to annual requests for budget)
c. Detailed personnel forms must be attached as to range, salary, and benefit allocation and signed by Human Resource Department for each new position(s) requested (prorated for period to be employed by fiscal year)*

1. Projected Expenditures:
a. Indicate Fiscal Year(s) affected – usually current fiscal year and following fiscal year (i.e., FY 03/04 and FY 04/05)
b. Indicate: "A" if current budget and level of staffing will absorb the costs
"N" if new, additional, or increased budget or staffing will be required
c. Indicate: "R" – if recurring annual costs
"NR" if one-time, non-recurring costs, such as start-up, contract or equipment costs
d. Attach additional projection schedules if two years does not adequately project revenue and cost patterns
e. Costs may be netted or shown as an offset if some cost savings are projected (explain in Section 3 Narrative)

Finance Director: _____

___X___ Check here if no fiscal impact

Column #: 1	2	3	4	5	6	7	8
Expenditure Classification	FY _____	"A" Costs Absorbed or "N" New Budget Required	"R" Costs Recurring or "NR" Non-recurring	FY _____	"A" Costs Absorbed or "N" New Budget Required	"R" Costs – Recurring or "NR" Non-recurring	Fund Affected
Personnel*	$_____	_____	_____	$_____	_____	_____	_____
Fringe**	$_____	_____	_____	$_____	_____	_____	_____
Capital Outlay	$_____	_____	_____	$_____	_____	_____	_____
Land/ Building	$_____	_____	_____	$_____	_____	_____	_____
Professional Services	$_____	_____	_____	$_____	_____	_____	_____
All Other Operating Costs	$_____	_____	_____	$_____	_____	_____	_____
Total:	$_____			$_____			

* Any indication that additional staffing would be required must be reviewed and approved in advance by the City Manager by attached memo before release of FIR to committees. **For fringe benefits contact the Finance Dept.

2. Revenue Sources:

a. To indicate new revenues and/or

b. Required for costs for which new expenditure budget is proposed above in item 1.

Column #: 1	2	3	4	5	6
Type of Revenue	FY _____	"R" Costs Recurring or "NR" Non-recurring	FY _____	"R" Costs – Recurring or "NR" Non-recurring	Fund Affected
_____	$_____	_____	$_____	_____	_____
_____	$_____	_____	$_____	_____	_____
_____	$_____	_____	$_____	_____	_____
Total:	$_____		$_____		

3. Expenditure/Revenue Narrative:

Explain revenue source(s). Include revenue calculations, grant(s) available, anticipated date of receipt of revenues/grants, etc. Explain expenditures, grant match(s), justify personnel increase(s), detail capital and operating uses, etc. (Attach supplemental page, if necessary.)

Most centers do not track who is a veteran and who is not, so there is no way in really submitting revenue/expenditures for this proposal. We will experience some drop in revenue, but unknown as to how much.

Section D. **General Narrative**

1. Conflicts: Does this proposed bill/resolution duplicate/conflict with/companion to/relate to any City code, approved ordinance or resolution, other adopted policies or proposed legislation? Include details of city adopted laws/ordinance/resolutions and dates. Summarize the relationships, conflicts or overlaps.

None staff is aware of

2. Consequences of Not Enacting This Bill/Resolution:

Are there consequences of not enacting this bill/resolution? If so, describe.

Veterans would not get a discount.

3. Technical Issues:

Are there incorrect citations of law, drafting errors or other problems? Are there any amendments that should be considered? Are there any other alternatives which should be considered? If so, describe.

N/A

4. Community Impact:

Briefly describe the major positive or negative effects the Bill/Resolution might have on the community including, but not limited to, businesses, neighborhoods, families, children and youth, social service providers and other institutions such as schools, churches, etc.

The resolution will have a positive effect on the community as the City of Santa Fe pays homage to the brave, local men and women who have protected our great country.

Form adopted: 01/12/05; revised 8/24/05; revised 4/17/08