

**ACTION SHEET
PUBLIC UTILITES COMMITTEE MEETING OF 5/7/14**

ISSUE NO. 23

Request for approval of Resolution No. 2014-____. A resolution authorizing Public Utilities Department staff to apply for US Bureau of Reclamation (BOR) funding opportunities to evaluate the feasibility of utilizing reclaimed water for alternative non-potable and potable uses. (Bill Schneider) (Councilor Ives)

Public Utilities Committee – 5/7/14

Finance Committee – 5/19/14

City Council – 5/28/14

PUBLIC UTILITES COMMITTEE ACTION: Approved to forward to 5/19/14 Finance Committee.

SPECIAL CONDITIONS OR AMENDMENTS: Add Councilor Bushee and Councilor Rivera as sponsors.

STAFF FOLLOW UP:

VOTE:	FOR	AGAINST	ABSTAIN
COUNCILOR RIVERA, CHAIR	X		
COUNCILOR MAESTAS	X		
COUNCILOR BUSHEE	X		
COUNCILOR DIMAS	X		
COUNCILOR IVES	X		

City of Santa Fe, New Mexico

LEGISLATIVE SUMMARY

Resolution No. 2014-__ WaterSMART BOR Grant

SPONSOR(S): Councilors Ives, Bushee, Rivera and Dimas

SUMMARY: The resolution authorizes Public Utilities Department staff to apply for US Bureau of Reclamation (BOR) funding opportunities to evaluate the feasibility of utilizing reclaimed water for alternative non-potable and potable uses.

PREPARED BY: Rebecca Seligman, Legislative Liaison Assistant

FISCAL IMPACT: No

DATE: May 7, 2014

ATTACHMENTS: Resolution
FIR

1 CITY OF SANTA FE, NEW MEXICO

2 RESOLUTION NO. 2014-__

3 INTRODUCED BY:

4 Councilor Peter Ives

5 Councilor Patti Bushee

6 Councilor Chris Rivera

7 Councilor Bill Dimas

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9
10 A RESOLUTION

11 AUTHORIZING PUBLIC UTILITIES DEPARTMENT STAFF TO APPLY FOR A U.S.
12 BUREAU OF RECLAMATION (BOR) FUNDING OPPORTUNITY TO EVALUATE THE
13 FEASIBILITY OF UTILIZING RECLAIMED WATER FOR ALTERNATIVE
14 NON-POTABLE AND POTABLE USES.

15
16 WHEREAS, the City of Santa Fe (City) completed two studies in 2013 that identified
17 reclaimed water as an under-utilized asset; and

18 WHEREAS, the findings of these studies indicated that the next important step in the
19 evaluation process is for the City to evaluate the feasibility of utilizing reclaimed water to augment its
20 integrated water supply portfolio; and

21 WHEREAS, there is a need to establish engineering, legal, environmental, and cost-benefit
22 factors of utilizing reclaimed water for select alternatives such as those outlined in the *Reclaimed*
23 *Wastewater Resource Plan*, adopted by the Governing Body through Resolution No. 2013-55; and

24 WHEREAS, through the adoption of Resolution No. 2013-55, the Governing Body directed
25 staff to develop a program to implement the actions identified within the *Reclaimed Wastewater*

1 *Resource Plan*; and

2 **WHEREAS**, there is currently a funding opportunity available through the BOR entitled
3 “WaterSMART: Development of Feasibility Studies under the Title XVI Water Reclamation and
4 Reuse Program for Fiscal Year 2014;” and

5 **WHEREAS**, if the City is successful in receiving the funding, the City would receive
6 \$150,000 and be required to match \$150,000 in in-kind services, thereafter, the City would use the
7 funding to evaluate the feasibility of utilizing reclaimed water to augment its integrated water supply
8 portfolio.

9 **NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE**
10 **CITY OF SANTA FE** that staff is directed to apply for funding through the BOR WaterSMART:
11 Development of Feasibility Studies under the Title XVI Water Reclamation and Reuse Program
12 funding opportunity.

13 **BE IT FURTHER RESOLVED** that if the City is successful in receiving such funding, the
14 Governing Body hereby authorizes the acceptance of such funding.

15 **BE IT FURTHER RESOLVED** that staff is directed to reach out to Santa Fe County in an
16 effort to collaborate with the County in evaluating the feasibility of utilizing reclaimed water to
17 augment Santa Fe’s water supply portfolio.

18 PASSED, APPROVED, and ADOPTED this ___ day of _____, 2014.

19
20 _____
21 JAVIER M. GONZALES, MAYOR

22 ATTEST:

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24 _____
25 YOLANDA Y. VIGIL, CITY CLERK

1 APPROVED AS TO FORM:

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Kelley A. Brennan

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KELLEY A. BRENNAN, INTERIM CITY ATTORNEY

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M/Melissa/Resolutions 2014/Grant Funding for Reclaimed Water Feasibility Study

City of Santa Fe Fiscal Impact Report (FIR)

This Fiscal Impact Report (FIR) shall be completed for each proposed bill or resolution as to its direct impact upon the City's operating budget and is intended for use by any of the standing committees of and the Governing Body of the City of Santa Fe. Bills or resolutions with no fiscal impact still require a completed FIR. Bills or resolutions with a fiscal impact must be reviewed by the Finance Committee. Bills or resolutions without a fiscal impact generally do not require review by the Finance Committee unless the subject of the bill or resolution is financial in nature.

Section A. General Information

(Check) Bill: _____ Resolution: X

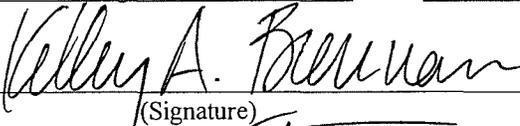
(A single FIR may be used for related bills and/or resolutions)

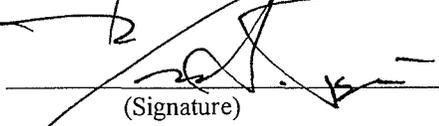
Short Title(s): A RESOLUTION AUTHORIZING PUBLIC UTILITIES DEPARTMENT STAFF TO APPLY FOR US BUREAU OF RECLAMATION (BOR) FUNDING OPPORTUNITIES TO EVALUATE THE FEASIBILITY OF UTILIZING RECLAIMED WATER FOR ALTERNATIVE NON-POTABLE AND POTABLE USES.

Sponsor(s): Councilors Ives, Bushee, Rivera and Dimas

Reviewing Department(s): City Attorney's Office

Persons Completing FIR: Rebecca Seligman Date: 04/25/13 Phone: 955-6501

Reviewed by City Attorney:  Date: 4/29/14
(Signature)

Reviewed by Finance Director:  Date: 5/8/14
(Signature)

Section B. Summary

Briefly explain the purpose and major provisions of the bill/resolution:

The purpose of the resolution is to direct staff to apply for US Bureau of Reclamation (BOR) funding opportunities to evaluate the feasibility of utilizing reclaimed water for alternative non-potable and potable uses.

Section C. Fiscal Impact

Note: Financial information on this FIR does not directly translate into a City of Santa Fe budget increase. For a budget increase, the following are required:

- a. The item must be on the agenda at the Finance Committee and City Council as a "Request for Approval of a City of Santa Fe Budget Increase" with a definitive funding source (could be same item and same time as bill/resolution)
- b. Detailed budget information must be attached as to fund, business units, and line item, amounts, and explanations (similar to annual requests for budget)
- c. Detailed personnel forms must be attached as to range, salary, and benefit allocation and signed by Human Resource Department for each new position(s) requested (prorated for period to be employed by fiscal year)*

1. Projected Expenditures:

- a. Indicate Fiscal Year(s) affected – usually current fiscal year and following fiscal year (i.e., FY 03/04 and FY 04/05)
- b. Indicate: "A" if current budget and level of staffing will absorb the costs
"N" if new, additional, or increased budget or staffing will be required
- c. Indicate: "R" – if recurring annual costs
"NR" if one-time, non-recurring costs, such as start-up, contract or equipment costs
- d. Attach additional projection schedules if two years does not adequately project revenue and cost patterns
- e. Costs may be netted or shown as an offset if some cost savings are projected (explain in Section 3 Narrative)

Finance Director: 

See #3, on page 3 Check here if no fiscal impact

Column #:	1	2	3	4	5	6	7	8
	Expenditure Classification	FY 14/15			FY			Fund Affected

Personnel*	\$ _____	_____	_____	\$ _____	_____	_____	_____
Fringe**	\$ _____	_____	_____	\$ _____	_____	_____	_____
Capital Outlay	\$ _____	_____	_____	\$ _____	_____	_____	_____
Land/ Building	\$ _____	_____	_____	\$ _____	_____	_____	_____
Professional Services	\$ _____	_____	_____	\$ _____	_____	_____	_____
All Other Operating Costs	\$ _____	_____	_____	\$ _____	_____	_____	_____
Total:	\$ _____			\$ _____			

* Any indication that additional staffing would be required must be reviewed and approved in advance by the City Manager by attached memo before release of FIR to committees. **For fringe benefits contact the Finance Dept.

2. Revenue Sources:

- a. To indicate new revenues and/or
- b. Required for costs for which new expenditure budget is proposed above in item 1.

Column #:	1	2	3	4	5	6
	Type of Revenue	FY		FY		

_____	\$ _____	_____	\$ _____	_____	_____
_____	\$ _____	_____	\$ _____	_____	_____
_____	\$ _____	_____	\$ _____	_____	_____
Total:	\$ _____		\$ _____		

3. Expenditure/Revenue Narrative:

Explain revenue source(s). Include revenue calculations, grant(s) available, anticipated date of receipt of revenues/grants, etc. Explain expenditures, grant match(s), justify personnel increase(s), detail capital and operating uses, etc. (Attach supplemental page, if necessary.)

If the City is successful in receiving funding from the BOR, it would receive \$150,000 and be required to match the funding with \$150,000 of in-kind services.

Section D. General Narrative

1. Conflicts: Does this proposed bill/resolution duplicate/conflict with/companion to/relate to any City code, approved ordinance or resolution, other adopted policies or proposed legislation? Include details of city adopted laws/ordinance/resolutions and dates. Summarize the relationships, conflicts or overlaps.

None that staff is aware of.

2. Consequences of Not Enacting This Bill/Resolution:

Are there consequences of not enacting this bill/resolution? If so, describe.

The City Santa Fe would not be able to obtain BOR grant funds to evaluate the feasibility of utilizing reclaimed water for alternative non-potable and potable uses.

3. Technical Issues:

Are there incorrect citations of law, drafting errors or other problems? Are there any amendments that should be considered? Are there any other alternatives which should be considered? If so, describe.

None that staff is aware of

4. Community Impact:

Briefly describe the major positive or negative effects the Bill/Resolution might have on the community including, but not limited to, businesses, neighborhoods, families, children and youth, social service providers and other institutions such as schools, churches, etc.

Through the use of grant funds, staff would be able to evaluate the utilization of reclaimed water for alternative and potable uses which has the potential to bring about water supply savings which would impact our community.

Form adopted: 01/12/05; revised 8/24/05; revised 4/17/08