

ACTION SHEET
CITY COUNCIL COMMITTEE MEETING OF 10/29/14
ITEM FROM FINANCE COMMITTEE MEETING OF 10/20/14

ISSUE:

25. Request for Approval of a Resolution Relating to the Challenge of First Lady Michelle Obama to End Veteran Homelessness by 2015; Accepting the Challenge and Directing Staff to Explore the Resources and Programs Provided by the Federal Government that Would Help End Veteran Homelessness in Our Community by 2015. (Mayor Gonzales and Councilor Ives) (Alexandra Ladd)

Committee Review:

City Council (scheduled)

10/29/14

Fiscal Impact – No

FINANCE COMMITTEE ACTION: APPROVED AS CONSENT ITEM

FUNDING SOURCE:

SPECIAL CONDITIONS OR AMENDMENTS

STAFF FOLLOW-UP:

VOTE	FOR	AGAINST	ABSTAIN
COUNCILOR TRUJILLO	X		
COUNCILOR RIVERA	X		
COUNCILOR LINDELL	X		
COUNCILOR MAESTAS	X		
CHAIRPERSON DOMINGUEZ			

3-17-14

City of Santa Fe, New Mexico

LEGISLATIVE SUMMARY

Resolution No. 2014-____ Veterans Homelessness

SPONSOR(S): Mayor Gonzales and Councilor Ives

SUMMARY: The proposed resolution accepts the challenge of First Lady Michelle Obama to end veteran homelessness by 2015, and directs staff to explore the resources and programs provided by the Federal Government that would help end veteran homelessness in our community by the end of 2015.

PREPARED BY: Rebecca Seligman, Legislative Liaison Assistant

FISCAL IMPACT: No

DATE: October 15, 2014

ATTACHMENTS: Resolution
FIR

1 Santa Fe's allocation of local and federal funds and other planning and advocacy efforts; and

2 **WHEREAS**, the New Mexico Coalition to End Homelessness (NMCEH) declared the
3 participation of its member agencies in the Zero: 2016 initiative to end veteran homelessness which
4 includes using an evidence-informed Common Assessment Tool for triage and developing a
5 coordinated approach to support and interventions that will accelerate local efforts to "get to zero;"
6 and

7 **WHEREAS**, through the adoption of Resolution No. 2014-8 the Governing Body requested
8 that the City's Congressional Delegation support efforts to build, preserve, rehabilitate and operate
9 rental housing that is affordable for low income veterans and their families; and

10 **WHEREAS**, through the adoption of Ordinance No. 2014-9, the Governing Body amended
11 the Santa Fe Homes Program (SFHP) Ordinance to include veterans in the list of professions to
12 qualify for expanded eligibility standards to purchase homes created through the Santa Fe Homes
13 Program; and

14 **WHEREAS**, the Governing Body recognizes that men and women who served in the United
15 States armed services have made extraordinary sacrifices to serve this nation and should not
16 experience homelessness; and

17 **WHEREAS**, ending homelessness for veterans and their families is critical to local elected
18 officials and cities as it will reduce the inefficient usage of costly health care services and emergency
19 shelters, as well as enhance the ability of veterans to positively contribute to their communities and
20 increase economic productivity; and

21 **WHEREAS**, preventing and ending homelessness among veterans by the end of 2015 is a
22 national priority that the U.S. Department of Veterans Affairs and its federal partners, including the
23 U.S. Department of Housing and Urban Development and the U.S. Interagency Council on
24 Homelessness (USICH), have taken decisive action to address; and

25 **WHEREAS**, despite this progress, there were an estimated 62,619 homeless veterans on a

1 single night in January 2012 in the United States; and

2 **WHEREAS**, the *Federal Strategic Plan to Prevent and End Homelessness* set a bold and
3 audacious goal to end veteran homelessness in the United States before the end of 2015; and

4 **WHEREAS**, on June 4, 2014, First Lady Michelle Obama announced that a growing
5 coalition of mayors, governors, and county officials are committed to ending veteran homelessness in
6 their communities by the end of 2015, and called on additional mayors and local leaders to join this
7 effort; and

8 **WHEREAS**, ending veteran homelessness means reaching the point where there are no
9 veterans sleeping on our streets and every veteran has access to permanent housing; and

10 **WHEREAS**, should veterans become homeless or be at-risk of becoming homeless,
11 communities will have the capacity to quickly connect them to the help they need to achieve housing
12 stability; and

13 **WHEREAS**, to aid the local elected officials in the pursuit of the goal of ending
14 homelessness among veterans, the Federal Government has provided resources and enforced
15 programs to strengthen our Country's homeless assistance programs.

16 **NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE**
17 **CITY OF SANTA FE** that the Governing Body hereby accepts the challenge of First Lady Michelle
18 Obama to end Veteran homelessness by the end of 2015 in Santa Fe, New Mexico.

19 **BE IT FURTHER RESOLVED** that staff is directed to explore the resources and programs
20 provided by the Federal Government that would help end veteran homelessness in our community by
21 the end of 2015.

22 **BE IT FURTHER RESOLVED** that staff is directed to leverage the City's local
23 partnerships, resources and programs to develop a robust strategy through which veteran
24 homelessness will be ended by 2015.

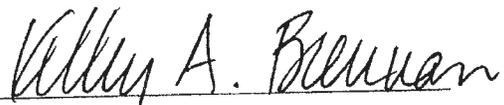
25 **BE IT FURTHER RESOLVED** that the City Clerk is directed to forward a copy of this

1 resolution to the Department of Housing and Urban Development, the United States Intcragency
2 Council on Homelessness and the United States Department of Veterans Affairs.

3 PASSED, APPROVED and ADOPTED this _____ day of _____ 2014.

4
5 _____
6 JAVIER M. GONZALES, MAYOR

7 ATTEST:
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9 _____
10 YOLANDA Y. VIGIL, CITY CLERK

11 APPROVED AS TO FORM:
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14 KELLEY A. BRENNAN, CITY ATTORNEY

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25 *M/Melissa/Resolutions 2014/Veterans Homelessness*

FIR No. 2576

City of Santa Fe Fiscal Impact Report (FIR)

This Fiscal Impact Report (FIR) shall be completed for each proposed bill or resolution as to its direct impact upon the City's operating budget and is intended for use by any of the standing committees of and the Governing Body of the City of Santa Fe. Bills or resolutions with no fiscal impact still require a completed FIR. Bills or resolutions with a fiscal impact must be reviewed by the Finance Committee. Bills or resolutions without a fiscal impact generally do not require review by the Finance Committee unless the subject of the bill or resolution is financial in nature.

Section A. General Information

(Check) Bill: _____ Resolution: X

(A single FIR may be used for related bills and/or resolutions)

Short Title(s): A RESOLUTION RELATING TO THE CHALLENGE OF FIRST LADY MICHELLE OBAMA TO END VETERAN HOMELESSNESS BY 2015; ACCEPTING THE CHALLENGE AND DIRECTING STAFF TO EXPLORE THE RESOURCES AND PROGRAMS PROVIDED BY THE FEDERAL GOVERNMENT THAT WOULD HELP END VETERAN HOMELESSNESS IN OUR COMMUNITY BY THE END OF 2015.

Sponsor(s): Mayor Gonzales and Councilor Ives

Reviewing Department(s): City Attorney's Office

Persons Completing FIR: Rebecca Seligman Date: 10/15/14 Phone: 955-6501

Reviewed by City Attorney: Kelly A. Brennan Date: 10/15/14
(Signature)

Reviewed by Finance Director: [Signature] Date: 10/15/14
(Signature)

Section B. Summary

Briefly explain the purpose and major provisions of the bill/resolution:
 The resolution relates to the challenge of First Lady Michelle Obama to end veteran homelessness by 2015; accepting the challenge and directing staff to explore the resources and programs provided by the Federal Government that would help end veteran homelessness in our community by the end of 2015.

Section C. Fiscal Impact

Note: Financial information on this FIR does not directly translate into a City of Santa Fe budget increase. For a budget increase, the following are required:

- a. The item must be on the agenda at the Finance Committee and City Council as a "Request for Approval of a City of Santa Fe Budget Increase" with a definitive funding source (could be same item and same time as bill/resolution)
- b. Detailed budget information must be attached as to fund, business units, and line item, amounts, and explanations (similar to annual requests for budget)
- c. Detailed personnel forms must be attached as to range, salary, and benefit allocation and signed by Human Resource Department for each new position(s) requested (prorated for period to be employed by fiscal year)*

1. Projected Expenditures:

- a. Indicate Fiscal Year(s) affected – usually current fiscal year and following fiscal year (i.e., FY 03/04 and FY 04/05)
- b. Indicate: "A" if current budget and level of staffing will absorb the costs
"N" if new, additional, or increased budget or staffing will be required
- c. Indicate: "R" – if recurring annual costs
"NR" if one-time, non-recurring costs, such as start-up, contract or equipment costs
- d. Attach additional projection schedules if two years does not adequately project revenue and cost patterns
- e. Costs may be netted or shown as an offset if some cost savings are projected (explain in Section 3 Narrative)

Finance Director: _____

X Check here if no fiscal impact

Column #:	1	2	3	4	5	6	7	8
	Expenditure Classification	FY _____	"A" Costs Absorbed or "N" New Budget Required	"R" Costs Recurring or "NR" Non-recurring	FY _____	"A" Costs Absorbed or "N" New Budget Required	"R" Costs -- Recurring or "NR" Non-recurring	Fund Affected

Personnel*	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Fringe**	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Capital Outlay	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Land/ Building	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Professional Services	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
All Other Operating Costs	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Total:	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____

* Any indication that additional staffing would be required must be reviewed and approved in advance by the City Manager by attached memo before release of FIR to committees. **For fringe benefits contact the Finance Dept.

2. Revenue Sources:

- a. To indicate new revenues and/or
- b. Required for costs for which new expenditure budget is proposed above in item 1.

Column #:	1	2	3	4	5	6
	Type of Revenue	FY _____	"R" Costs Recurring or "NR" Non-recurring	FY _____	"R" Costs -- Recurring or "NR" Non-recurring	Fund Affected

_____	\$ _____	_____	\$ _____	_____	_____	_____
_____	\$ _____	_____	\$ _____	_____	_____	_____
_____	\$ _____	_____	\$ _____	_____	_____	_____
Total:	\$ _____	_____	\$ _____	_____	_____	_____

3. Expenditure/Revenue Narrative:

Explain revenue source(s). Include revenue calculations, grant(s) available, anticipated date of receipt of revenues/grants, etc. Explain expenditures, grant match(s), justify personnel increase(s), detail capital and operating uses, etc. (Attach supplemental page, if necessary.)

N/A

Section D. General Narrative

1. Conflicts: Does this proposed bill/resolution duplicate/conflict with/companion to/relate to any City code, approved ordinance or resolution, other adopted policies or proposed legislation? Include details of city adopted laws/ordinance/resolutions and dates. Summarize the relationships, conflicts or overlaps.

None staff is aware of

2. Consequences of Not Enacting This Bill/Resolution:

Are there consequences of not enacting this bill/resolution? If so, describe.

If this resolution is not enacted, the city of Santa Fe could not be openly declaring their willingness to pursue the First Lady's challenge to end veterans homelessness in our city by 2015.

3. Technical Issues:

Are there incorrect citations of law, drafting errors or other problems? Are there any amendments that should be considered? Are there any other alternatives which should be considered? If so, describe.

No

4. Community Impact:

Briefly describe the major positive or negative effects the Bill/Resolution might have on the community including, but not limited to, businesses, neighborhoods, families, children and youth, social service providers and other institutions such as schools, churches, etc.

The resolution will have a positive impact in our community by demonstrating the city of Santa Fe's willingness to participate in the First Lady's challenge and to explore and pursue federal programs to end homelessness in our city by 2015.

Form adopted: 01/12/05; revised 8/24/05; revised 4/17/08