



**ACTION SHEET**  
**ITEM FROM FINANCE COMMITTEE MEETING OF 03/21/16**  
**FOR CITY COUNCIL MEETING OF 03/30/16**

**ISSUE:**

31. Request for Approval of a Resolution Directing City Staff to Plan and Execute a Fourth of July Competitive Run on July 4, 2016, to Honor Local Veterans in the Santa Fe Community. (Mayor Gonzales, Councilors Ives, Bushee and Trujillo) (Chris Sanchez)

**Committee Review:**

|  |          |
|--|----------|
| Public Works Committee (postponed)                 | 02/08/16 |
| Veterans' Advisory Board (approved)                | 02/10/16 |
| City Business Quality of Life Committee (approved) | 02/17/16 |
| Public Works Committee (approved as amended)       | 02/22/16 |
| City Council (scheduled)                           | 03/30/16 |

Fiscal Impact – Yes: The funding will come from 510400 for \$10,000.00.

**FINANCE COMMITTEE ACTION:**

Approved as discussion item.

**FUNDING SOURCE:**

**SPECIAL CONDITIONS OR AMENDMENTS**

**STAFF FOLLOW-UP:**

| VOTE                  | FOR | AGAINST | ABSTAIN |
|-----------------------|-----|---------|---------|
| COUNCILOR VILLAREAL   | X   |         |         |
| COUNCILOR IVES        | X   |         |         |
| COUNCILOR LINDELL     | X   |         |         |
| COUNCILOR HARRIS      | X   |         |         |
| CHAIRPERSON DOMINGUEZ |     |         |         |

**ACTION SHEET  
ITEM FROM THE  
PUBLIC WORKS/CIP AND LAND USE COMMITTEE MEETING  
OF  
MONDAY, FEBRUARY 22, 2016**

**ITEM 19**

REQUEST FOR A RESOLUTION DIRECTING CITY STAFF TO PLAN AND EXECUTE A FOURTH OF JULY COMPETITIVE RUN ON JULY 4, 2016, TO HONOR LOCAL VETERANS IN THE SANTA FE COMMUNITY (MAYOR GONZALES, COUNCILORS IVES AND BUSHEE) (CHRIS SANCHEZ)

**PUBLIC WORKS COMMITTEE ACTION:** Approved on Consent

**FUNDING SOURCE:**

**SPECIAL CONDITIONS / AMENDMENTS / STAFF FOLLOW UP:**

| VOTE                 | FOR     | AGAINST | ABSTAIN |
|----------------------|---------|---------|---------|
| CHAIRPERSON TRUJILLO |         |         |         |
| COUNCILOR BUSHEE     | X       |         |         |
| COUNCILOR DIMAS      | Excused |         |         |
| COUNCILOR DOMINGUEZ  | X       |         |         |
| COUNCILOR IVES       | X       |         |         |

# City of Santa Fe, New Mexico

## LEGISLATIVE SUMMARY

### Resolution No. 2016-\_\_\_\_ Fourth of July Run to Honor Veterans

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**SPONSOR(S):** Mayor Gonzales, Councilors Ives, Bushee and Trujillo

**SUMMARY:** The proposed resolution directs City staff to plan and execute a Fourth of July competitive run on July 4, 2016, to honor local veterans in the Santa Fe community.

**PREPARED BY:** Rebecca Seligman, Legislative Liaison Assistant

**FISCAL IMPACT:** Yes

**DATE:** February 22, 2016

**ATTACHMENTS:** Amendment  
Resolution  
FIR

**CITY OF SANTA FE, NEW MEXICO**  
**PROPOSED AMENDMENT(S) TO RESOLUTION NO. 2016-\_\_**  
**Fourth of July Run to Honor Veterans**

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Mayor and Members of the City Council:

We propose the following amendment(s) to Resolution No. 2016-\_\_:

1. On page 2, *delete* lines 3-5 and *insert* in lieu thereof:

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF SANTA FE** that the Governing Body authorizes the Veterans Advisory Board in partnership with the City of Santa Fe Parks and Recreation and Youth and Family Services Divisions to research, design and present a plan for a 1<sup>st</sup> Annual competitive run commencing in 2017 honoring our Veterans to the Governing Body no later than 120 days after approval of this resolution.

Respectfully submitted,

\_\_\_\_\_  
City Staff

ADOPTED: \_\_\_\_\_

NOT ADOPTED: \_\_\_\_\_

DATE: \_\_\_\_\_

\_\_\_\_\_  
Yolanda Y. Vigil, City Clerk

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**CITY OF SANTA FE, NEW MEXICO**

**RESOLUTION NO. 2016 - \_\_**

**INTRODUCED BY:**

- Mayor Javier M. Gonzales
- Councilor Peter N. Ives
- Councilor Patti J. Bushee
- Councilor Ronald Trujillo

**A RESOLUTION**

**DIRECTING CITY STAFF TO PLAN AND EXECUTE A FOURTH OF JULY  
COMPETITIVE RUN ON JULY 4, 2016, TO HONOR LOCAL VETERANS IN THE  
SANTA FE COMMUNITY.**

**WHEREAS**, we Americans hold freedom as our birthright, cherishing it as the basic condition to our way of life; and

**WHEREAS**, our freedom was won in the agony of conflict and has been preserved through the willingness of gallant Americans to risk their lives for the perpetuation of our freedom; and

**WHEREAS**, throughout New Mexico's long history, thousands of New Mexican men and women, including many men and women from the city of Santa Fe, have served in all branches of the armed forces, including as reservists and national guard members, with excellence, patriotism and bravery in order to protect our nation and our world; and

**WHEREAS**, the governing body and the citizens of Santa Fe have the greatest pride in the veterans who have served in the armed forces and strongly support them; and

1           **WHEREAS**, the City of Santa Fe and surrounding areas has a large concentration of  
2 highly decorated military veterans; and

3           **NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE**  
4 **CITY OF SANTA FE** that the Governing Body authorizes the Veterans Advisory Board and city  
5 staff to plan and execute a competitive run honoring our veterans on July 4, 2016.

6           PASSED, APPROVED and ADOPTED this \_\_\_\_ day of \_\_\_\_\_, 2016.

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JAVIER M. GONZALES, MAYOR

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ATTEST:

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YOLANDA Y. VIGIL, CITY CLERK

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APPROVED AS TO FORM:

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KELLEY BRENNAN, CITY ATTORNEY

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*M/Legislation/Resolutions 2016/Fourth of July Run to Honor Veterans*

**City of Santa Fe  
Fiscal Impact Report (FIR)**

This Fiscal Impact Report (FIR) shall be completed for each proposed bill or resolution as to its direct impact upon the City's operating budget and is intended for use by any of the standing committees of and the Governing Body of the City of Santa Fe. Bills or resolutions with no fiscal impact still require a completed FIR. Bills or resolutions with a fiscal impact must be reviewed by the Finance Committee. Bills or resolutions without a fiscal impact generally do not require review by the Finance Committee unless the subject of the bill or resolution is financial in nature.

**Section A. General Information**

(Check) Bill: \_\_\_\_\_ Resolution:  X

(A single FIR may be used for related bills and/or resolutions)

Short Title(s):  A RESOLUTION DIRECTING CITY STAFF TO PLAN AND EXECUTE A FOURTH OF JULY RUN ON JULY 4, 2016, TO HONOR LOCAL VETERANS IN THE SANTA FE COMMUNITY.

Sponsor(s):  Mayor Gonzales, Counselors Ives and Bushee

Reviewing Department(s):  Youth and Family Services

Persons Completing FIR:  Chris Sanchez  Date:  1/14/16  Phone:  955-6603

Reviewed by City Attorney:  Kelly A. Brennan  Date:  1/21/16   
(Signature)

Reviewed by Finance Director:  [Signature]  Date:  1-22-2016   
(Signature)

**Section B. Summary**

Briefly explain the purpose and major provisions of the bill/resolution:

This resolution would direct the city and the Veterans Advisory Board (VAB) to plan a Fourth of July run honoring our veterans. Because the Veteran Advisory Board has already allocated funding for this activity through their Veterans Fund, there will be no additional financial impact.

**Section C. Fiscal Impact**

**Note:** Financial information on this FIR does not directly translate into a City of Santa Fe budget increase. For a budget increase, the following are required:

- a. The item must be on the agenda at the Finance Committee and City Council as a "Request for Approval of a City of Santa Fe Budget Increase" with a definitive funding source (could be same item and same time as bill/resolution)
- b. Detailed budget information must be attached as to fund, business units, and line item, amounts, and explanations (similar to annual requests for budget)
- c. Detailed personnel forms must be attached as to range, salary, and benefit allocation and signed by Human Resource Department for each new position(s) requested (prorated for period to be employed by fiscal year)\*

**1. Projected Expenditures:**

- a. Indicate Fiscal Year(s) affected – usually current fiscal year and following fiscal year (i.e., FY 03/04 and FY 04/05)
- b. Indicate: "A" if current budget and level of staffing will absorb the costs  
"N" if new, additional, or increased budget or staffing will be required
- c. Indicate: "R" – if recurring annual costs  
"NR" if one-time, non-recurring costs, such as start-up, contract or equipment costs
- d. Attach additional projection schedules if two years does not adequately project revenue and cost patterns
- e. Costs may be netted or shown as an offset if some cost savings are projected (explain in Section 3 Narrative)

Finance Director: \_\_\_\_\_

\_\_\_\_\_ Check here if no fiscal impact

| Column #: | 1                          | 2                   | 3   | 4   | 5                | 6   | 7   | 8             |
|-----------|----------------------------|---------------------|---|---|------------------|---|---|---------------|
|           | Expenditure Classification | FY <u>  16  </u>    | "A" Costs Absorbed or "N" New Budget Required | "R" Costs Recurring or "NR" Non-recurring | FY <u>      </u> | "A" Costs Absorbed or "N" New Budget Required | "R" Costs – Recurring or "NR" Non-recurring | Fund Affected |
|           | Personnel*                 | \$ _____            | _____   | _____                                     | \$ _____         | _____   | _____                                       | _____         |
|           | Fringe**                   | \$ _____            | _____   | _____                                     | \$ _____         | _____   | _____                                       | _____         |
|           | Capital Outlay             | \$ _____            | _____   | _____                                     | \$ _____         | _____   | _____                                       | _____         |
|           | Land/ Building             | \$ _____            | _____   | _____                                     | \$ _____         | _____   | _____                                       | _____         |
|           | Professional Services      | \$ _____            | _____   | _____                                     | \$ _____         | _____   | _____                                       | _____         |
|           | All Other Operating Costs  | \$ <u>10,000.00</u> | <u>  A  </u>                                  | <u>  NR  </u>                             | \$ _____         | _____   | _____                                       | <u>510400</u> |
|           | Total:                     | \$ <u>10,000.00</u> |   |   | \$ _____         |   |   |               |

\* Any indication that additional staffing would be required must be reviewed and approved in advance by the City Manager by attached memo before release of FIR to committees. \*\*For fringe benefits contact the Finance Dept.

**2. Revenue Sources:**

- a. To indicate new revenues and/or
- b. Required for costs for which new expenditure budget is proposed above in item 1.

| Column #: | 1               | 2                | 3   | 4                | 5   | 6             |
|-----------|-----------------|------------------|---|------------------|---|---------------|
|           | Type of Revenue | FY <u>      </u> | "R" Costs Recurring or "NR" Non-recurring | FY <u>      </u> | "R" Costs – Recurring or "NR" Non-recurring | Fund Affected |
|           | _____           | \$ _____         | _____                                     | \$ _____         | _____                                       | _____         |
|           | _____           | \$ _____         | _____                                     | \$ _____         | _____                                       | _____         |
|           | _____           | \$ _____         | _____                                     | \$ _____         | _____                                       | _____         |
|           | Total:          | \$ _____         |   | \$ _____         |   |               |

**3. Expenditure/Revenue Narrative:**

Explain revenue source(s). Include revenue calculations, grant(s) available, anticipated date of receipt of revenues/grants, etc. Explain expenditures, grant match(s), justify personnel increase(s), detail capital and operating uses, etc. (Attach supplemental page, if necessary.)

The funding for the Veterans Advisory Budget is in business unit 22605. The funding will come from 510400 for \$10,000.00.

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**Section D. General Narrative**

**1. Conflicts:** Does this proposed bill/resolution duplicate/conflict with/companion to/relate to any City code, approved ordinance or resolution, other adopted policies or proposed legislation? Include details of city adopted laws/ordinance/resolutions and dates. Summarize the relationships, conflicts or overlaps.

None identified.

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**2. Consequences of Not Enacting This Bill/Resolution:**

Are there consequences of not enacting this bill/resolution? If so, describe.

The city will not sponsor specific activities on the Fourth of July dedicated to our veterans.

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**3. Technical Issues:**

Are there incorrect citations of law, drafting errors or other problems? Are there any amendments that should be considered? Are there any other alternatives which should be considered? If so, describe.

None identified.

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**4. Community Impact:**

Briefly describe the major positive or negative effects the Bill/Resolution might have on the community including, but not limited to, businesses, neighborhoods, families, children and youth, social service providers and other institutions such as schools, churches, etc.

Motivation for this activity was driven by the dismal turnout for the parade held on Veteran's day on November 11<sup>th</sup>, 2015. Cold weather meant few people were present on the parade route, doing a disservice to those who served our country. The Fourth of July is the perfect opportunity to integrate and honor the veterans of this community with a 4<sup>th</sup> of July competitive run.

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