

ACTION SHEET
ITEM FROM PUBLIC SAFETY COMMITTEE MEETING OF 02/18/14

ISSUE: Proposed resolution directs the traffic engineering division to reconstruct the median at Zia Road and Galisteo Road, the outcome of the reconstruction would restrict left turn movements to and from Galisteo Road and to increase the length of Zia's eastbound dual left-turn lane at the St. Francis Drive signalized intersection.

PUBLIC SAFETY COMMITTEE ACTION: Recommended approval

SPECIAL CONDITIONS OR AMENDMENTS: requested crash data at that intersection

STAFF FOLLOW UP:

VOTE	FOR	AGAINST	ABSTAIN
CHAIRPERSON TRUJILLO	X		
VICE-CHAIRPERSON HARRIS	X		
MEMBER MIKE MIER	X		
MEMBER NANCY OWEN-LEWIS	X		
MEMBER PETER MIZRAHI	X		
MEMBER MIKE BOWEN	ABSENT		
MEMBER CHRIS RIVERA	X		

DISK fc1/fcissue

ACTION SHEET
CITY COUNCIL COMMITTEE MEETING OF 02/26/14
ITEM FROM FINANCE COMMITTEE MEETING OF 02/17/14

ISSUE:

25. Request for Approval of a Resolution Directing the Traffic Engineering Division to Reconstruct the Median at Zia Road and Galisteo Road so as to Restrict Left Turn Movements to and from Galisteo Road and to Increase the Length of Zia's Eastbound Dual Left-Turn Lane at the St. Francis Drive Signalized Intersection. (Councilor Dimas) (John Romero)

Committee Review:

Public Works Committee (scheduled)	02/10/14
Public Safety Committee (scheduled)	02/18/14
City Council (scheduled)	02/26/14

Fiscal Impact – Yes

FINANCE COMMITTEE ACTION: APPROVED AS CONSENT ITEM

SPECIAL CONDITIONS OR AMENDMENTS

STAFF FOLLOW-UP:

VOTE	FOR	AGAINST	ABSTAIN
COUNCILOR BUSHEE	Excused		
COUNCILOR CALVERT	X		
COUNCILOR DIMAS	X		
COUNCILOR IVES	X		
CHAIRPERSON DOMINGUEZ			

3-19-12/FCIssue

**ACTION SHEET
ITEM FROM THE
PUBLIC WORKS/CIP AND LAND USE COMMITTEE MEETING
OF
MONDAY, FEBRUARY 10, 2014**

ITEM 26

REQUEST FOR APPROVAL OF A RESOLUTION DIRECTING THE TRAFFIC ENGINEERING DIVISION TO RECONSTRUCT THE MEDIAN AT ZIA ROAD AND GALISTEO ROAD SO AS TO RESTRICT LEFT TURN MOVEMENTS TO AND FROM GALISTEO ROAD AND TO INCREASE THE LENGTH OF ZIA'S EASTBOUND DUAL LEFT-TURN LANE AT THE ST. FRANCIS DRIVE SIGNALIZED INTERSECTION (**COUNCILOR DIMAS**) (**JOHN ROMERO**)

PUBLIC WORKS COMMITTEE ACTION: Approved

SPECIAL CONDITIONS OR AMENDMENTS:

STAFF FOLLOW UP:

VOTE	FOR	AGAINST	ABSTAIN
CHAIRPERSON WURZBURGER	Excused		
COUNCILOR CALVERT, Acting Chair	X		
COUNCILOR IVES	X		
COUNCILOR RIVERA	X		
COUNCILOR TRUJILLO	Excused		

City of Santa Fe, New Mexico

LEGISLATIVE SUMMARY

Resolution No. 2014-____
Zia-Galisteo Median

SPONSOR(S): Councilor Dimas

SUMMARY: The proposed resolution directs the traffic engineering division to reconstruct the median at Zia road and Galisteo Road, The outcome of the reconstruction would restrict left turn movements to and from Galisteo Road and to increase the length of Zia's eastbound dual left-turn lane at the St. Francis Drive signalized intersection.

Councilor Dimas has proposed an amendment to the resolution, per the attached amendment sheet.

PREPARED BY: Rebecca Seligman, Legislative Liaison Assistant

FISCAL IMPACT: Yes

DATE: February 11, 2014

ATTACHMENTS: Amendment
Resolution
FIR

CITY OF SANTA FE, NEW MEXICO
PROPOSED AMENDMENT(S) TO RESOLUTION NO. 2014-__
Zia-Galisteo Median

Mayor and Members of the City Council:

I propose the following amendment(s) to Resolution No. 2014-__:

1. On page 2, line 8, *insert* the following resolve provision:

“**BE IT FURTHER RESOLVED** that prior to construction, staff shall conduct an Early Neighborhood Notification (ENN) meeting and thereafter report the ENN findings to the governing body.”

Respectfully submitted,

Councilor Bill Dimas

ADOPTED: _____
NOT ADOPTED: _____
DATE: _____

Yolanda Y. Vigil, City Clerk

1 CITY OF SANTA FE, NEW MEXICO

2 RESOLUTION NO. 2014-__

3 INTRODUCED BY:

4
5 Councilor Bill Dimas

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9
10 A RESOLUTION

11 DIRECTING THE TRAFFIC ENGINEERING DIVISION TO RECONSTRUCT THE
12 MEDIAN AT ZIA ROAD AND GALISTEO ROAD SO AS TO RESTRICT LEFT TURN
13 MOVEMENTS TO AND FROM GALISTEO ROAD AND TO INCREASE THE LENGTH OF
14 ZIA'S EASTBOUND DUAL LEFT-TURN LANE AT THE ST. FRANCIS DRIVE
15 SIGNALIZED INTERSECTION.

16
17 WHEREAS, left turn movements to and from Galisteo Road at Zia Road are difficult to
18 make, particularly when eastbound Zia Road/St. Francis Drive signal traffic queues through the
19 intersection; and

20 WHEREAS, Galisteo Road traffic has alternative means of ingress and egress via Rodeo
21 Road; and

22 WHEREAS, by closing the median at Galisteo Road and Zia Road, the eastbound
23 dual left on Zia Road at the St Francis Drive signalized intersection can be extended from
24 approximately 100' to approximately 500', increasing storage capacity from 4 vehicles to 20
25 vehicles; and

1 WHEREAS, increasing the eastbound dual left on Zia Road at the St Francis Drive
2 signalized intersection will significantly improve the operations of the signalized
3 intersection, by reducing the delay experienced by the eastbound left-turn traffic.

4 NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE
5 CITY OF SANTA FE that Traffic Engineering Division staff is directed to close the median at Zia
6 Road and Galisteo Road and to extend the eastbound dual left on Zia Road at the St Francis
7 Drive signalized intersection from approximately 100' to approximately 500'.

8 PASSED, APPROVED, and ADOPTED this ____ day of _____, 2014.

9
10 _____
11 DAVID COSS, MAYOR

12 ATTEST:

13
14 _____
15 YOLANDA Y. VIGIL, CITY CLERK

16 APPROVED AS TO FORM:

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18 _____
19 KELLEY A. BRENNAN, INTERIM CITY ATTORNEY

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25 *M/Melissa/Resolutions 2014/Zia-Galisteo Median*

City of Santa Fe Fiscal Impact Report (FIR)

This Fiscal Impact Report (FIR) shall be completed for each proposed bill or resolution as to its direct impact upon the City's operating budget and is intended for use by any of the standing committees of and the Governing Body of the City of Santa Fe. Bills or resolutions with no fiscal impact still require a completed FIR. Bills or resolutions with a fiscal impact must be reviewed by the Finance Committee. Bills or resolutions without a fiscal impact generally do not require review by the Finance Committee unless the subject of the bill or resolution is financial in nature.

Section A. General Information

(Check) Bill: _____ Resolution: X

(A single FIR may be used for related bills and/or resolutions)

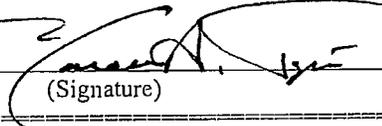
Short Title(s): THE RESOLUTION DIRECTS THE TRAFFIC ENGINEERING DIVISION TO RECONSTRUCT THE MEDIAN AT ZIA ROAD AND GALISTEO ROAD SO AS TO RESTRICT LEFT TURN MOVEMENTS TO AND FROM GALISTEO ROAD AND TO INCREASE THE LENGTH OF ZIA'S EASTBOUND DUAL LEFT-TURN LANE AT THE ST. FRANCIS DRIVE SIGNALIZED INTERSECTION.

Sponsor(s): Councilor Bill Dimas

Reviewing Department(s): Public Works

Persons Completing FIR: John Romero Date: 02/05/14 Phone: 955-6638

Reviewed by City Attorney:  Date: 2/7/14
(Signature)

Reviewed by Finance Director:  Date: 2/13/14
(Signature)

Section B. Summary

Briefly explain the purpose and major provisions of the bill/resolution:
 Reconstruct median at Zia and Galisteo to restrict left-turns for the purpose of improving traffic operations at both the Zia-Galisteo intersection and for the eastbound left-turn at the St Francis-Zia intersection.

Section C. Fiscal Impact

Note: Financial information on this FIR does not directly translate into a City of Santa Fe budget increase. For a budget increase, the following are required:

- a. The item must be on the agenda at the Finance Committee and City Council as a "Request for Approval of a City of Santa Fe Budget Increase" with a definitive funding source (could be same item and same time as bill/resolution)
- b. Detailed budget information must be attached as to fund, business units, and line item, amounts, and explanations (similar to annual requests for budget)
- c. Detailed personnel forms must be attached as to range, salary, and benefit allocation and signed by Human Resource Department for each new position(s) requested (prorated for period to be employed by fiscal year)*

1. Projected Expenditures:

- a. Indicate Fiscal Year(s) affected – usually current fiscal year and following fiscal year (i.e., FY 03/04 and FY 04/05)
- b. Indicate: "A" if current budget and level of staffing will absorb the costs
"N" if new, additional, or increased budget or staffing will be required
- c. Indicate: "R" – if recurring annual costs
"NR" if one-time, non-recurring costs, such as start-up, contract or equipment costs
- d. Attach additional projection schedules if two years does not adequately project revenue and cost patterns
- e. Costs may be netted or shown as an offset if some cost savings are projected (explain in Section 3 Narrative)

Finance Director: _____

_____ Check here if no fiscal impact

Column #:	1	2	3	4	5	6	7	8
	Expenditure Classification	FY 13/14	"A" Costs Absorbed or "N" New Budget Required	"R" Costs Recurring or "NR" Non-recurring	FY _____	"A" Costs Absorbed or "N" New Budget Required	"R" Costs - Recurring or "NR" Non-recurring	Fund Affected

Personnel*	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Fringe**	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Capital Outlay	\$100,000	A	NR	\$ _____	_____	_____	_____	32341
Land/ Building	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Professional Services	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
All Other Operating Costs	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Total:	\$100,000			\$ _____				

* Any indication that additional staffing would be required must be reviewed and approved in advance by the City Manager by attached memo before release of FIR to committees. **For fringe benefits contact the Finance Dept.

2. Revenue Sources:

- a. To indicate new revenues and/or
- b. Required for costs for which new expenditure budget is proposed above in item 1.

Column #:	1	2	3	4	5	6
	Type of Revenue	FY		FY		

_____	\$ _____	_____	\$ _____	_____	_____	_____
_____	\$ _____	_____	\$ _____	_____	_____	_____
_____	\$ _____	_____	\$ _____	_____	_____	_____
Total:	\$ _____		\$ _____			

3. Expenditure/Revenue Narrative:

Explain revenue source(s). Include revenue calculations, grant(s) available, anticipated date of receipt of revenues/grants, etc. Explain expenditures, grant match(s), justify personnel increase(s), detail capital and operating uses, etc. (Attach supplemental page, if necessary.)

Section D. General Narrative

1. Conflicts: Does this proposed bill/resolution duplicate/conflict with/companion to/relate to any City code, approved ordinance or resolution, other adopted policies or proposed legislation? Include details of city adopted laws/ordinance/resolutions and dates. Summarize the relationships, conflicts or overlaps.

No.

2. Consequences of Not Enacting This Bill/Resolution:

Are there consequences of not enacting this bill/resolution? If so, describe.

Traffic operations along Zia will not be improved.

3. Technical Issues:

Are there incorrect citations of law, drafting errors or other problems? Are there any amendments that should be considered? Are there any other alternatives which should be considered? If so, describe.

No.

4. Community Impact:

Briefly describe the major positive or negative effects the Bill/Resolution might have on the community including, but not limited to, businesses, neighborhoods, families, children and youth, social service providers and other institutions such as schools, churches, etc.

The proposed improvements will improve traffic operations at both the Zia-Galisteo intersection and for the eastbound left-turn at the St Francis-Zia intersection. The proposed improvements will restrict access at the Zia-Galisteo intersection requiring traffic to seek alternate routes or to make U-turns on Zia Road.

Form adopted: 01/12/05; revised 8/24/05; revised 4/17/08