



**ACTION SHEET**  
**ITEM FROM PUBLIC SAFETY COMMITTEE MEETING OF 07/21/15**

**ISSUE:** Proposed resolution directing the City of Santa Fe Fire Department to waive EMT standby fees for the SANTA FE Summer Series Equestrian Event at the Equicenter de Santa Fe and authorizing the payment of said fees from a portion of the lodgers tax dedicated for public safety overtime costs.

**PUBLIC SAFETY COMMITTEE ACTION:**

**SPECIAL CONDITIONS OR AMENDMENTS:**

**STAFF FOLLOW UP:**

VOTE	FOR	AGAINST	ABSTAIN
CHAIRPERSON DIMAS	X		
VICE-CHAIRPERSON HARRIS	X		
MEMBER MIKE MIER	X		
MEMBER NANCY OWEN-LEWIS	X		
MEMBER PETER MIZRAHI	X		
MEMBER MIKE BOWEN	X		
MEMBER ERIC JOHNSON	X		
MEMBER DAVID TRUJILLO	ABSENT		
MEMBER JOE ARELLANO	X		

DISK fc1/fcmissue

# City of Santa Fe, New Mexico

## LEGISLATIVE SUMMARY

### Resolution No. 2015-\_\_\_\_ Equicenter EMT Fees

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**SPONSOR(S):** Councilors Rivera and Bushee

**SUMMARY:** The proposed resolution directs the City of Santa Fe fire department to waive EMT standby fees for the SANTA FE Summer Series equestrian event at the Equicenter de Santa Fe; and authorizing the payment of said fees from a portion of the lodgers tax dedicated for public safety overtime costs.

**PREPARED BY:** Rebecca Seligman, Legislative Liaison Assistant

**FISCAL IMPACT:** Yes

**DATE:** July 2, 2015

**ATTACHMENTS:** Resolution  
FIR

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**CITY OF SANTA FE, NEW MEXICO**

**RESOLUTION NO. 2015-\_\_**

**INTRODUCED BY:**

Councilor Christopher M. Rivera

Councilor Patti J. Bushee

**A RESOLUTION**

**DIRECTING THE CITY OF SANTA FE FIRE DEPARTMENT TO WAIVE EMT  
STANDBY FEES FOR THE SANTA FE SUMMER SERIES EQUESTRIAN EVENT AT  
THE EQUICENTER DE SANTA FE; AND AUTHORIZING THE PAYMENT OF SAID  
FEES FROM A PORTION OF THE LODGERS TAX DEDICATED FOR PUBLIC  
SAFETY OVERTIME COSTS.**

**WHEREAS**, the SANTA FE Summer Series 2005 presented by Grand Prix de Santa Fe  
will take place between July 22 and August 9, 2015; and

**WHEREAS**, the event will take place at the Equicenter de Santa Fe; and

**WHEREAS**, this is the inaugural year for the event, with plans to make it an annual  
affair; and

**WHEREAS**, the slots available for entrants is nearly at capacity – 584 horses per week –  
ensuring the event will provide lively entertainment for all who attend; and

**WHEREAS**, events such as this provide a new dimension for Tourism Santa Fe,  
increasing the diversity of the guests we welcome to the city; and

1           **WHEREAS**, the City of Santa Fe is being requested to waive the EMT standby fees for  
2 the required presence of medical personnel throughout the duration of the event.

3           **NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE**  
4 **CITY OF SANTA FE** that the City of Santa Fe Fire Department is directed to waive the EMT  
5 standby fees for the SANTA FE Summer Series equestrian event to be held at the Equicenter de  
6 Santa Fe.

7           **BE IT FURTHER RESOLVED** that these fees will be paid from a portion of the  
8 Lodgers Tax directed for public safety overtime costs.

9           PASSED, APPROVED AND ADOPTED this \_\_\_\_\_ day of \_\_\_\_\_, 2015.

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JAVIER M. GONZALES, MAYOR

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13 ATTEST:

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YOLANDA Y. VIGIL, CITY CLERK

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17 APPROVED AS TO FORM:

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KELLEY A. BRENNAN, CITY ATTORNEY

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**City of Santa Fe  
Fiscal Impact Report (FIR)**

This Fiscal Impact Report (FIR) shall be completed for each proposed bill or resolution as to its direct impact upon the City's operating budget and is intended for use by any of the standing committees of and the Governing Body of the City of Santa Fe. Bills or resolutions with no fiscal impact still require a completed FIR. Bills or resolutions with a fiscal impact must be reviewed by the Finance Committee. Bills or resolutions without a fiscal impact generally do not require review by the Finance Committee unless the subject of the bill or resolution is financial in nature.

**Section A. General Information**

(Check) Bill: \_\_\_\_\_ Resolution:   X    
(A single FIR may be used for related bills and/or resolutions)

Short Title(s): **A RESOLUTION DIRECTING THE CITY OF SANTA FE FIRE DEPARTMENT TO WAIVE EMT STANDBY FEES FOR THE SANTA FE SUMMER SERIES EQUESTRIAN EVENT AT THE EQUICENTER DE SANTA FE; AND AUTHORIZING THE PAYMENT OF SAID FEES FROM A PORTION OF THE LODGERS TAX DEDICATED FOR PUBLIC SAFETY OVERTIME COSTS.**

Sponsor(s): Councilor Christopher M. Rivera

Reviewing Department(s): Tourism Santa Fe/Fire Department

Persons Completing FIR: Randy Randall/Erik Litzenberg Date: 7/1/15 Phone: 955-6209/955-3111

Reviewed by City Attorney: *Kelley A. Bellman* Date: 7/2/15  
(Signature)

Reviewed by Finance Director: *[Signature]* Date: 7-7-2015  
(Signature)

**Section B. Summary**

Briefly explain the purpose and major provisions of the bill/resolution:  
**This resolution would authorize the Fire Department to waive the standby fees for EMT services associated with staffing the Santa Fe Summer Series equestrian event. The funding would instead be provided to SFPD through the 1% lodgers tax dedicated for public safety overtime costs. The lodgers tax provides \$275,000 annually to the general fund for public safety. This event qualifies as a legitimate use of the funds.**

**Section C. Fiscal Impact**

**Note:** Financial information on this FIR does not directly translate into a City of Santa Fe budget increase. For a budget increase, the following are required:

- a. The item must be on the agenda at the Finance Committee and City Council as a "Request for Approval of a City of Santa Fe Budget Increase" with a definitive funding source (could be same item and same time as bill/resolution)
- b. Detailed budget information must be attached as to fund, business units, and line item, amounts, and explanations (similar to annual requests for budget)
- c. Detailed personnel forms must be attached as to range, salary, and benefit allocation and signed by Human Resource Department for each new position(s) requested (prorated for period to be employed by fiscal year)\*

**1. Projected Expenditures:**

- a. Indicate Fiscal Year(s) affected – usually current fiscal year and following fiscal year (i.e., FY 03/04 and FY 04/05)
- b. Indicate: "A" if current budget and level of staffing will absorb the costs  
"N" if new, additional, or increased budget or staffing will be required
- c. Indicate: "R" – if recurring annual costs  
"NR" if one-time, non-recurring costs, such as start-up, contract or equipment costs
- d. Attach additional projection schedules if two years does not adequately project revenue and cost patterns
- e. Costs may be netted or shown as an offset if some cost savings are projected (explain in Section 3 Narrative)

Finance Director: \_\_\_\_\_

\_\_\_\_\_ Check here if no fiscal impact

Column #:	1	2	3	4	5	6	7	8
	Expenditure Classification	FY 15/16	"A" Costs Absorbed or "N" New Budget Required	"R" Costs Recurring or "NR" Non-recurring	FY _____	"A" Costs Absorbed or "N" New Budget Required	"R" Costs - Recurring or "NR" Non-recurring	Fund Affected

Personnel*	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Fringe**	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Capital Outlay	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Land/ Building	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Professional Services	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
All Other Operating Costs	\$ 12,330	A	NR	\$ _____	_____	_____	_____	_____
Total:	\$ 12,330	_____	_____	\$ _____	_____	_____	_____	_____

\* Any indication that additional staffing would be required must be reviewed and approved in advance by the City Manager by attached memo before release of FIR to committees. \*\*For fringe benefits contact the Finance Dept.

**2. Revenue Sources:**

- a. To indicate new revenues and/or
- b. Required for costs for which new expenditure budget is proposed above in item 1.

Column #:	1	2	3	4	5	6
	Type of Revenue	FY _____	"R" Costs Recurring or "NR" Non-recurring	FY _____	"R" Costs - Recurring or "NR" Non-recurring	Fund Affected

_____	\$ _____	_____	\$ _____	_____	_____	_____
_____	\$ _____	_____	\$ _____	_____	_____	_____
_____	\$ _____	_____	\$ _____	_____	_____	_____
Total:	\$ _____	_____	\$ _____	_____	_____	_____

**3. Expenditure/Revenue Narrative:**

Explain revenue source(s). Include revenue calculations, grant(s) available, anticipated date of receipt of revenues/grants, etc. Explain expenditures, grant match(s), justify personnel increase(s), detail capital and operating uses, etc. (Attach supplemental page, if necessary.)

Funding for staffing the event with EMT's (2 EMT's, 1 vehicle) would be paid for through the \$275,000 allocated annually from the lodgers tax for public safety overtime costs. This is considered a legitimate use of these funds.

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**Section D. General Narrative**

**1. Conflicts:** Does this proposed bill/resolution duplicate/conflict with/companion to/relate to any City code, approved ordinance or resolution, other adopted policies or proposed legislation? Include details of city adopted laws/ordinance/resolutions and dates. Summarize the relationships, conflicts or overlaps.

None.

**2. Consequences of Not Enacting This Bill/Resolution:**

Are there consequences of not enacting this bill/resolution? If so, describe.

The City will not absorb costs associated with EMT staff at this event.

**3. Technical Issues:**

Are there incorrect citations of law, drafting errors or other problems? Are there any amendments that should be considered? Are there any other alternatives which should be considered? If so, describe.

None.

**4. Community Impact:**

Briefly describe the major positive or negative effects the Bill/Resolution might have on the community including, but not limited to, businesses, neighborhoods, families, children and youth, social service providers and other institutions such as schools, churches, etc.

As an inaugural event that could bring additional tourism to the area in the future, waiving these fees would provide a potential boost for a successful event, ensuring it returns in subsequent years. Not waiving the fees would present the event coordinators with a significant cost hurdle to overcome in order to be successful and stage the event next year.