ACTION SHEET
PUBLIC UTILITES COMMITTEE MEETING OF 4/1/15

ISSUE NO. 19

Request for approval of Resolution No. 2015-_____. A resolution directing staff to solicit alternative ways to permanently dispose of solid waste generated within the Santa Fe city limits. (Cindy Padilla) (Councilor Ives)

Public Utilities Committee – 4/1/15
Finance Committee – 4/13/15
City Council – 4/29/15

PUBLIC UTILITES COMMITTEE ACTION: Approved to forward to 4/13/15 Finance Committee without a recommendation.

SPECIAL CONDITIONS OR AMENDMENTS:

STAFF FOLLOW UP:

VOTE:	FOR	AGAINST	ABSTAIN
COUNCILOR RIVERA, CHAIR	X		
COUNCILOR MAESTAS	X		
COUNCILOR BUSHEE	X		
COUNCILOR DIMAS	Excused		
COUNCILOR IVES	X		

City of Santa Fe, New Mexico

LEGISLATIVE SUMMARY

Resolution No. 2015-___

Solid Waste Disposal

SPONSOR(S): Councilor Ives

SUMMARY: The proposed resolution directs staff to solicit alternative ways to permanently dispose of solid waste generated within the Santa Fe city limits.

PREPARED BY: Rebecca Seligman, Legislative Liaison Assistant

FISCAL IMPACT: No

DATE: March 24, 2015

ATTACHMENTS: Resolution
FIR

CITY OF SANTA FE, NEW MEXICO

RESOLUTION NO. 2015-____

INTRODUCED BY:

Councilor Peter Ives

A RESOLUTION

DIRECTING STAFF TO SOLICIT ALTERNATIVE WAYS TO PERMANENTLY DISPOSE OF SOLID WASTE GENERATED WITHIN THE SANTA FE CITY LIMITS.

WHEREAS, Section 21-1 SFCC 1987, the Solid Waste Management Ordinance, was adopted for the purpose of defining complementary practices for an integrated solid waste management system for the city of Santa Fe including but not limited to disposal of solid waste; and

WHEREAS, solid waste disposal systems and practices are set forth to protect the environment, health, safety and general welfare of the citizens of Santa Fe; and

WHEREAS, the Governing Body desires for staff to solicit alternative ways to permanently dispose of solid waste that is generated within the Santa Fe city limits.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF SANTA FE that Environmental Services staff is directed to solicit proven concepts for solid waste disposal through a Request for Proposal (RFP) process that shall include the following:

1. The RFP shall clearly state that only proven technologies will be considered;
2. All processes considered shall be at a cost that is lower than or equal to the City's

current pricing for disposal of solid waste;

3. Priority should be given to those technologies which simplify or enhance the City's recycling program; and

4. Priority should also be given to those technologies which would allow the City to remediate any of its closed landfills.

PASSED, APPROVED and ADOPTED this ____ day of _____, 2015.

_____

JAVIER M. GONZALES, MAYOR

ATTEST:

_____

YOLANDA Y. VIGIL, CITY CLERK

APPROVED AS TO FORM:

Kelley A. Brennan

KELLEY A. BRENNAN, CITY ATTORNEY

M/Legislation/Resolutions 2015/Solid Waste Disposal

FIR No. 2636

City of Santa Fe
Fiscal Impact Report (FIR)

This Fiscal Impact Report (FIR) shall be completed for each proposed bill or resolution as to its direct impact upon the City's operating budget and is intended for use by any of the standing committees of and the Governing Body of the City of Santa Fe. Bills or resolutions with no fiscal impact still require a completed FIR. Bills or resolutions with a fiscal impact must be reviewed by the Finance Committee. Bills or resolutions without a fiscal impact generally do not require review by the Finance Committee unless the subject of the bill or resolution is financial in nature.

Section A. **General Information**

(Check) Bill: _____ Resolution: ___X___

(A single FIR may be used for related bills and/or resolutions)

Short Title(s): **A RESOLUTION DIRECTING STAFF TO SOLICIT ALTERNATIVE WAYS TO PERMANENTLY DISPOSE OF SOLID WASTE GENERATED WITHIN THE SANTA FE CITY LIMITS.**

Sponsor(s): Councilor Ives

Reviewing Department(s): City Attorney's Office / Public Utilities

Persons Completing FIR: R. Seligman / N. Schiavo / C. Padilla Date: 3/24/15 Phone: 955-6501 / 955-4267/ 955-2209

Reviewed by City Attorney: Kelly A. Brennan (Signature) Date: 3/24/15

Reviewed by Finance Director: [signature] (Signature) Date: 3-24-2015

Section B. **Summary**

Briefly explain the purpose and major provisions of the bill/resolution:

The resolution directs staff to solicit alternative ways to permanently dispose of solid waste generated within the Santa Fe City limits.

Section C. **Fiscal Impact**

Note: Financial information on this FIR does not directly translate into a City of Santa Fe budget increase. For a budget increase, the following are required:

a. The item must be on the agenda at the Finance Committee and City Council as a "Request for Approval of a City of Santa Fe Budget Increase" with a definitive funding source (could be same item and same time as bill/resolution)

b. Detailed budget information must be attached as to fund, business units, and line item, amounts, and explanations (similar to annual requests for budget)

c. Detailed personnel forms must be attached as to range, salary, and benefit allocation and signed by Human Resource Department for each new position(s) requested (prorated for period to be employed by fiscal year)*

1. Projected Expenditures:

a. Indicate Fiscal Year(s) affected – usually current fiscal year and following fiscal year (i.e., FY 03/04 and FY 04/05)

b. Indicate: "A" if current budget and level of staffing will absorb the costs
"N" if new, additional, or increased budget or staffing will be required

c. Indicate: "R" – if recurring annual costs
"NR" if one-time, non-recurring costs, such as start-up, contract or equipment costs

d. Attach additional projection schedules if two years does not adequately project revenue and cost patterns

e. Costs may be netted or shown as an offset if some cost savings are projected (explain in Section 3 Narrative)

Finance Director:_____

___X___ Check here if no fiscal impact

Column #: 1	2	3	4	5	6	7	8
Expenditure Classification	FY __	"A" Costs Absorbed or "N" New Budget Required	"R" Costs Recurring or "NR" Non-recurring	FY ____	"A" Costs Absorbed or "N" New Budget Required	"R" Costs – Recurring or "NR" Non-recurring	Fund Affected
Personnel*	$____	____	____	$____	____	____	____
Fringe**	$____	____	____	$____	____	____	____
Capital Outlay	$____	____	____	$____	____	____	____
Land/ Building	$____	____	____	$____	____	____	____
Professional Services	$____	____	____	$____	____	____	____
All Other Operating Costs	$____	____	____	$____	____	____	____
Total:	$____			$____			

* Any indication that additional staffing would be required must be reviewed and approved in advance by the City Manager by attached memo before release of FIR to committees. **For fringe benefits contact the Finance Dept.

2. Revenue Sources:

a. To indicate new revenues and/or

b. Required for costs for which new expenditure budget is proposed above in item 1.

Column #: 1	2	3	4	5	6
Type of Revenue	FY ____	"R" Costs Recurring or "NR" Non-recurring	FY ____	"R" Costs – Recurring or "NR" Non-recurring	Fund Affected
____	$____	____	$____	____	____
____	$____	____	$____	____	____
____	$____	____	$____	____	____
Total:	$____		$____		

3. Expenditure/Revenue Narrative:

Explain revenue source(s). Include revenue calculations, grant(s) available, anticipated date of receipt of revenues/grants, etc. Explain expenditures, grant match(s), justify personnel increase(s), detail capital and operating uses, etc. (Attach supplemental page, if necessary.)

N/A

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Section D. **General Narrative**

1. Conflicts: Does this proposed bill/resolution duplicate/conflict with/companion to/relate to any City code, approved ordinance or resolution, other adopted policies or proposed legislation? Include details of city adopted laws/ordinance/resolutions and dates. Summarize the relationships, conflicts or overlaps.

None staff is aware of

2. Consequences of Not Enacting This Bill/Resolution:

Are there consequences of not enacting this bill/resolution? If so, describe.

If this resolution is not enacted, the City of Santa Fe would not be able to solicit alternative ways to permanently dispose of solid waste generated within the Santa Fe City limits.

3. Technical Issues:

Are there incorrect citations of law, drafting errors or other problems? Are there any amendments that should be considered? Are there any other alternatives which should be considered? If so, describe.

No

4. Community Impact:

Briefly describe the major positive or negative effects the Bill/Resolution might have on the community including, but not limited to, businesses, neighborhoods, families, children and youth, social service providers and other institutions such as schools, churches, etc.

The outcome of this proposed resolution could potentially lower the cost of the City's current price for disposal of solid waste. It could also introduce technologies which would simplify or enhance the City's recycling program and perhaps allow the City to remediate any of its closed landfills.

Form adopted: 01/12/05; revised 8/24/05; revised 4/17/08