CITY OF SANTA FE, NEW MEXICO
PROPOSED AMENDMENT(S) TO RESOLUTION NO. 2015-___
West Santa Fe River Corridor

Mayor and Members of the City Council:

I propose the following amendment(s) to Resolution No. 2015-____:

1. On page 1, ***delete*** lines 11-13, and ***insert*** in lieu thereof:

   "A RESOLUTION DIRECTING STAFF TO CREATE THE WEST SANTA FE RIVER CORRIDOR MASTER PLAN AND BRING IT FORWARD FOR ADOPTION BY THE GOVERNING BODY AS AN AMENDMENT TO THE GENERAL PLAN."

2. On page 3, ***delete*** lines 3-6 and ***insert*** in lieu thereof:

   "NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF SANTA FE that city staff is directed to create the West Santa Fe River Corridor Master Plan and bring it forward for adoption by the Governing Body as an amendment to the General Plan. This shall be accomplished through:"

Respectfully submitted,

_____
Councilor Peter N. Ives

ADOPTED: _____
NOT ADOPTED: _____
DATE: _____

_____
Yolanda Y. Vigil, City Clerk

ACTION SHEET
ITEM FROM THE
PUBLIC WORKS/CIP AND LAND USE COMMITTEE MEETING
OF
MONDAY, SEPTEMBER 28, 2015

ITEM 16

REQUEST FOR APPROVAL OF A RESOLUTION CREATING THE WEST SANTA FE RIVER CORRIDOR AREA MASTER PLAN AND ADOPTING IT AS AN AMENDMENT TO THE GENERAL PLAN (OR AS THE 2ND PHASE OF THE SANTA FE CITY/COUNTY SOUTHWEST AREA MASTER PLAN) **(COUNCILOR BUSHEE) (REED LIMING)**

PUBLIC WORKS COMMITTEE ACTION: Approved

FUNDING SOURCE:

SPECIAL CONDITIONS / AMENDMENTS / STAFF FOLLOW UP: Add all sponsors in and change title to reflect friendly amendment

VOTE	FOR	AGAINST	ABSTAIN
CHAIRPERSON TRUJILLO			
COUNCILOR BUSHEE	X		
COUNCILOR DIMAS	X		
COUNCILOR DOMINGUEZ	Excused		
COUNCILOR IVES	X		

City of Santa Fe, New Mexico

LEGISLATIVE SUMMARY

Resolution No. 2015-___

West Santa Fe River Corridor

SPONSOR(S): Councilor Bushee

SUMMARY: The proposed resolution would direct staff to create a West Santa Fe River Corridor by following the necessary public process.

PREPARED BY: Jesse Guillen, Legislative Liaison

FISCAL IMPACT: Yes

DATE: September 18, 2015

ATTACHMENTS: Resolution
FIR

CITY OF SANTA FE, NEW MEXICO

RESOLUTION NO. 2015-__

INTRODUCED BY:

Councilor Patti J. Bushee

A RESOLUTION

CREATING THE WEST SANTA FE RIVER CORRIDOR AREA MASTER PLAN AND ADOPTING IT AS AN AMENDMENT TO THE GENERAL PLAN (OR AS THE 2ND PHASE OF THE SANTA FE CITY/COUNTY SOUTHWEST AREA MASTER PLAN).

WHEREAS, the West Santa Fe River Corridor has been an historic gateway for centuries for the Pueblo and Spanish and was part of the Agua Fria Historic Village, descendants of this large portion of the Santa Fe river community continue to live here on or near large vacant parcels of land and could experience growth and that growth needs to be directed by a comprehensive and publicly validated plan; and

WHEREAS, previous planning efforts were undertaken before annexation of the area southwest of the West Santa Fe River Corridor that ended south at Henry Lynch Road; and

WHEREAS, pursuant to Section 3-19-19 NMSA 1978, the City's master plan shall include: "careful and comprehensive surveys and studies of existing conditions and probable future growth of the municipality and its environs. The plan shall be made with the general purpose of guiding and accomplishing a coordinated, adjusted and harmonious development of the municipality which will,

in accordance with existing and future needs, best promote health, safety, morals, order, convenience, prosperity or the general welfare as well as efficiency and economy in the process of development…"; and

WHEREAS, the City desires to

(1) Enhance the quality of life by ensuring that development is in character with the surrounding neighborhoods, and that social equity, physical growth, redevelopment, historical, agricultural and cultural practices, natural resource conservation and protection are balanced; and

(2) Foster a Santa Fe tradition that enriches everyday life by providing urban space conducive to public life, establish an ecological base for urban design, while continuing to build and preserve in accordance with the history of Santa Fe including the historic "El Camino Real" and the neighborhoods surrounding it which is integral to the West Santa Fe River Corridor; and

(3) Follow the wishes of the voters who added neighborhood preservation as a critical value in the City's Charter; and

(4) The city wishes to work with landowners that have land uses and existing conditions that do not currently meet the city's zoning regulations; and

(5) Create predictability of future growth and development of the area, especially around use and scale of development; and

(6) Maintain and allow a mix of uses in the neighborhood; and

(7) Assess needed infrastructure in the area, especially around roads and sewer; and

WHEREAS, the City of Santa Fe General Plan shall be kept current so that City policies reflect changing conditions and concerns; take into account the Land Use Codes and City Charter; and

WHEREAS, the City General Plan's goals and procedures for community area planning call

for comprehensive citizen involvement intended to generate and apply concepts and ideas through a series of citizen participation workshops within smaller, related neighborhood units.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF SANTA FE that city staff is directed to begin the process of creating the West Santa Fe River Corridor Area Master Plan and ensuring its adoption as an amendment to the City of Santa Fe's General Plan. This shall be accomplished through:

1. Create a citizen working group comprised of interested area residents and community members to advise staff during the process.
2. Allow for input, in a spirit of partnership, with representatives of the Agua Fria Traditional Historic Community.
3. Study and plan for an initial phase that generally includes the area bounded by West Alameda Street to the north, La Joya Road to the east, Agua Fria Street to the south and the Agua Fria Traditional Historic Community to the west. Then study and plan for a 2nd phase, upon further action from the Governing Body which should include any necessary allocation of additional funding, this would include the city-initiated Phase 3 annexation area between West Alameda Street and NM highway 599; and studying the need for a final phase which could include other areas of the Santa Fe River Corridor in the southwestern part of the city.
4. The planning process timeline should take 6-12 months in drafting a West Santa Fe River Corridor Plan prior to starting the adoption process which will include review and recommendation by the Planning Commission prior to City Council consideration.
5. That the Master Plan may also include a draft overlay ordinance for part or all of the Planning Area to be included in the city's Land Development Laws (Chapter XIV).

PASSED, APPROVED AND ADOPTED this _____day of _____, 2015.

JAVIER M. GONZALES, MAYOR

ATTEST:

YOLANDA Y. VIGIL, CITY CLERK

APPROVED AS TO FORM:

KELLEY A. BRENNAN, CITY ATTORNEY

M/Legislation/Resolutions 2015/West Santa Fe River Corridor

FIR No. 2716

City of Santa Fe
Fiscal Impact Report (FIR)

This Fiscal Impact Report (FIR) shall be completed for each proposed bill or resolution as to its direct impact upon the City's operating budget and is intended for use by any of the standing committees of and the Governing Body of the City of Santa Fe. Bills or resolutions with no fiscal impact still require a completed FIR. Bills or resolutions with a fiscal impact must be reviewed by the Finance Committee. Bills or resolutions without a fiscal impact generally do not require review by the Finance Committee unless the subject of the bill or resolution is financial in nature.

Section A. **General Information**

(Check) Bill: _____ Resolution: ___X_____
(A single FIR may be used for related bills and/or resolutions)

Short Title(s): **A RESOLUTION CREATING THE WEST SANTA FE RIVER CORRIDOR AREA MASTER PLAN AND ADOPTING IT AS AN AMENDMENT TO THE GENERAL PLAN (OR AS THE 2ND PHASE OF THE SANTA FE CITY/COUNTY SOUTHWEST AREA MASTER PLAN).**

Sponsor(s): Councilor Patti Bushee

Reviewing Department(s): Housing and Community Development Dept.

Persons Completing FIR: Richard Macpherson, Senior Planner Date: 9/18/15 Phone: 955-6609

Reviewed by City Attorney: _____ (Signature) Date: 9/18/15

Reviewed by Finance Director: _____ (Signature) Date: 9-14-2015

Section B. **Summary**
Briefly explain the purpose and major provisions of the bill/resolution:
The proposed resolution directs staff to create a corridor plan for the West Santa Fe River Corridor area. This plan is an extensive land use area and is near the west side neighborhoods.

Section C. **Fiscal Impact**
Note: Financial information on this FIR does not directly translate into a City of Santa Fe budget increase. For a budget increase, the following are required:

a. The item must be on the agenda at the Finance Committee and City Council as a "Request for Approval of a City of Santa Fe Budget Increase" with a definitive funding source (could be same item and same time as bill/resolution)
b. Detailed budget information must be attached as to fund, business units, and line item, amounts, and explanations (similar to annual requests for budget)
c. Detailed personnel forms must be attached as to range, salary, and benefit allocation and signed by Human Resource Department for each new position(s) requested (prorated for period to be employed by fiscal year)*

1. Projected Expenditures:
a. Indicate Fiscal Year(s) affected – usually current fiscal year and following fiscal year (i.e., FY 03/04 and FY 04/05)
b. Indicate: "A" if current budget and level of staffing will absorb the costs
"N" if new, additional, or increased budget or staffing will be required
c. Indicate: "R" – if recurring annual costs
"NR" if one-time, non-recurring costs, such as start-up, contract or equipment costs
d. Attach additional projection schedules if two years does not adequately project revenue and cost patterns
e. Costs may be netted or shown as an offset if some cost savings are projected (explain in Section 3 Narrative)

Finance Director:_____

_____ Check here if no fiscal impact

Column #:	1	2	3	4	5	6	7	8
	Expenditure Classification	FY _____	"A" Costs Absorbed or "N" New Budget Required	"R" Costs Recurring or "NR" Non-recurring	FY _____	"A" Costs Absorbed or "N" New Budget Required	"R" Costs – Recurring or "NR" Non-recurring	Fund Affected
	Personnel*	$_____	_____	_____	$_____	_____	_____	_____
	Fringe**	$_____	_____	_____	$_____	_____	_____	_____
	Capital Outlay	$_____	_____	_____	$_____	_____	_____	_____
	Land/ Building	$_____	_____	_____	$_____	_____	_____	_____
	Professional Services	$30,000.00	A	_____	$_____	_____	_____	_____
	All Other Operating Costs	$_____	_____	_____	$_____	_____	_____	_____
	Total:	$30,000.00			$_____			

* Any indication that additional staffing would be required must be reviewed and approved in advance by the City Manager by attached memo before release of FIR to committees. **For fringe benefits contact the Finance Dept.

2. Revenue Sources:

a. To indicate new revenues and/or

b. Required for costs for which new expenditure budget is proposed above in item 1.

Column #:	1	2	3	4	5	6
	Type of Revenue	FY _____	"R" Costs Recurring or "NR" Non-recurring	FY _____	"R" Costs – Recurring or "NR" Non-recurring	Fund Affected
	_____	$_____	_____	$_____	_____	_____
	_____	$_____	_____	$_____	_____	_____
	_____	$_____	_____	$_____	_____	_____
	Total:	$ 0		$_____		

3. Expenditure/Revenue Narrative:

Explain revenue source(s). Include revenue calculations, grant(s) available, anticipated date of receipt of revenues/grants, etc. Explain expenditures, grant match(s), justify personnel increase(s), detail capital and operating uses, etc. (Attach supplemental page, if necessary.)

This master plan covers an extensive area of land and will require significant hours of work by multiple staff. The planning process will very likely include amendments to the city's Future Land Use Map and may also include an overlay ordinance as an amendment to the city's Land Development Code (Chapter XIV). Extensive mapping, analysis, land use decision making, public meetings, draft document and final plan document preparation will be required. Staff may allocate $30,000.00 for planning consultants including assistance with public meeting facilitation. This money would come from the approved FY 15/16 Long Range Planning Division budget for professional services ($40,000).

Section D. **General Narrative**

1. Conflicts: Does this proposed bill/resolution duplicate/conflict with/companion to/relate to any City code, approved ordinance or resolution, other adopted policies or proposed legislation? Include details of city adopted laws/ordinance/resolutions and dates. Summarize the relationships, conflicts or overlaps.

This proposed resolution does not conflict with any city ordinances, codes, plans or documents.

2. Consequences of Not Enacting This Bill/Resolution:

Are there consequences of not enacting this bill/resolution? If so, describe.

The city's land use map and zoning will stay in place as it is now.

3. Technical Issues:

Are there incorrect citations of law, drafting errors or other problems? Are there any amendments that should be considered? Are there any other alternatives which should be considered? If so, describe.

None

4. Community Impact:

Briefly describe the major positive or negative effects the Bill/Resolution might have on the community including, but not limited to, businesses, neighborhoods, families, children and youth, social service providers and other institutions such as schools, churches, etc.

This master plan would be very helpful with land use zoning cases, city design and planning activities in the future.

Form adopted: 01/12/05; revised 8/24/05; revised 4/17/08