

**ACTION SHEET
ITEM FROM FINANCE COMMITTEE MEETING OF 10/19/15
FOR CITY COUNCIL MEETING OF 10/28/15**

ISSUE:

19. Request for Approval of a Resolution Designating Santa Fe as A Purple Heart City as Part of the National Campaign by the Military Order of the Purple Heart of the United States of America. (Mayor Gonzales) (Chris Sanchez)

Committee Review:

Public Works Committee (approved)	10/13/15
Veterans Advisory Board (scheduled)	10/14/15
City Council (scheduled)	11/10/15

Fiscal Impact – Yes - \$1,500 (approximately), to pay for design and manufacture of approximately 10 signs to be placed in and around the city that would advertise and promote Santa Fe as a Purple Heart City.

FINANCE COMMITTEE ACTION:

Approved as Consent item.

FUNDING SOURCE:

SPECIAL CONDITIONS OR AMENDMENTS

STAFF FOLLOW-UP:

VOTE	FOR	AGAINST	ABSTAIN
COUNCILOR TRUJILLO	X		
COUNCILOR RIVERA	X		
COUNCILOR LINDELL	Excused		
COUNCILOR MAESTAS	X		
CHAIRPERSON DOMINGUEZ			

**ACTION SHEET
ITEM FROM THE
PUBLIC WORKS/CIP AND LAND USE COMMITTEE MEETING
OF
TUESDAY, OCTOBER 13, 2015**

ITEM 15

REQUEST FOR APPROVAL OF A RESOLUTION DESIGNATING SANTA FE AS A PURPLE HEART CITY AS PART OF THE NATIONAL CAMPAIGN BY THE MILITARY ORDER OF THE PURPLE HEART OF THE UNITED STATES OF AMERICA **(MAYOR GONZALES) (CHRIS SANCHEZ)**

PUBLIC WORKS COMMITTEE ACTION: Approved on Consent

FUNDING SOURCE:

SPECIAL CONDITIONS / AMENDMENTS / STAFF FOLLOW UP:

VOTE	FOR	AGAINST	ABSTAIN
CHAIRPERSON TRUJILLO			
COUNCILOR BUSHEE	Excused		
COUNCILOR DIMAS	Excused		
COUNCILOR DOMINGUEZ	X		
COUNCILOR IVES	X		

City of Santa Fe, New Mexico

LEGISLATIVE SUMMARY

Resolution No. 2015-___

Purple Heart City

SPONSOR(S): Mayor Gonzales

SUMMARY: The proposed resolution would designate the City of Santa Fe as a Purple Heart City as part of the national campaign by the Military Order of the Purple Heart of the United States of America

PREPARED BY: Jesse Guillen, Legislative Liaison

FISCAL IMPACT: Yes - \$1500

DATE: September 30, 2015

ATTACHMENTS: Resolution
FIR

1 promote patriotism, support legislative initiatives, and most importantly make sure that
2 Americans never forget to recognize the price that servicemen and women have paid for our
3 nation's freedom; and

4 **WHEREAS**, the Purple Heart is awarded to soldiers who are wounded or killed at the
5 hands of the enemy while in combat and serving as a member of the United States Military; and

6 **WHEREAS**, there are over 1000 Purple Heart cities and counties throughout the United
7 States; and

8 **WHEREAS**, the City of Santa Fe and surrounding areas has a large concentration of
9 highly decorated military veterans and Purple Heart recipients; and

10 **WHEREAS**, residents of the City of Santa Fe have the utmost respect and gratitude to
11 the men and women who have served their community and country selflessly through dedicated
12 service in the Armed Forces.

13 **NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE**
14 **CITY OF SANTA FE** that the City of Santa Fe is hereby designated a Purple Heart City as part
15 of the national campaign by the Military Order of the Purple Heart of the United States of
16 America.

17 **BE IT FURTHER RESOLVED THAT** the citizens of the City of Santa Fe are
18 encouraged to show their appreciation for the courage and sacrifices made by Purple Heart
19 recipients in defending our freedoms, and to show them the honor, respect and support they have
20 earned through their service in the Armed Services:

21 **BE IT FURTHER RESOLVED THAT** the City of Santa Fe shall work with
22 appropriate State and County agencies to place signage at the entrances to, and other fitting
23 locations around, the City designating the City of Santa Fe as a Purple Heart City.

24 PASSED, APPROVED AND ADOPTED this _____ day of _____, 2015.

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JAVIER M. GONZALES, MAYOR

ATTEST:

YOLANDA Y. VIGIL, CITY CLERK

APPROVED AS TO FORM:



KELLEY A. BRENNAN, CITY ATTORNEY

City of Santa Fe Fiscal Impact Report (FIR)

This Fiscal Impact Report (FIR) shall be completed for each proposed bill or resolution as to its direct impact upon the City's operating budget and is intended for use by any of the standing committees of and the Governing Body of the City of Santa Fe. Bills or resolutions with no fiscal impact still require a completed FIR. Bills or resolutions with a fiscal impact must be reviewed by the Finance Committee. Bills or resolutions without a fiscal impact generally do not require review by the Finance Committee unless the subject of the bill or resolution is financial in nature.

Section A. General Information

(Check) Bill: _____ Resolution: X

(A single FIR may be used for related bills and/or resolutions)

Short Title(s): DESIGNATING SANTA FE AS A PURPLE HEART CITY AS PART OF THE NATIONAL CAMPAIGN BY THE MILITARY ORDER OF THE PURPLE HEART OF THE UNITED STATES OF AMERICA.

Sponsor(s): Mayor Javier Gonzales

Reviewing Department(s): Legislative Services

Persons Completing FIR: Jesse Guillen Date: 9/22/15 Phone: 955-6518

Reviewed by City Attorney: Kelley A. Brennan Date: 10/2/15
(Signature)

Reviewed by Finance Director: [Signature] Date: 10-6-2015
(Signature)

Section B. Summary

Briefly explain the purpose and major provisions of the bill/resolution:

This resolution would designate the City of Santa Fe as a Purple Heart City, joining over 1000 other cities and counties around the country. Placing signs at the entrances to the City, and other strategic locations around the City, would draw awareness to the sacrifice that many Santa Fe and surrounding area residents made for this country. A limited financial commitment would be needed to design and manufacture the required signs.

Section C. Fiscal Impact

Note: Financial information on this FIR does not directly translate into a City of Santa Fe budget increase. For a budget increase, the following are required:

- a. The item must be on the agenda at the Finance Committee and City Council as a "Request for Approval of a City of Santa Fe Budget Increase" with a definitive funding source (could be same item and same time as bill/resolution)
- b. Detailed budget information must be attached as to fund, business units, and line item, amounts, and explanations (similar to annual requests for budget)
- c. Detailed personnel forms must be attached as to range, salary, and benefit allocation and signed by Human Resource Department for each new position(s) requested (prorated for period to be employed by fiscal year)*

1. Projected Expenditures:

- a. Indicate Fiscal Year(s) affected – usually current fiscal year and following fiscal year (i.e., FY 03/04 and FY 04/05)
- b. Indicate: "A" if current budget and level of staffing will absorb the costs
"N" if new, additional, or increased budget or staffing will be required
- c. Indicate: "R" – if recurring annual costs
"NR" if one-time, non-recurring costs, such as start-up, contract or equipment costs
- d. Attach additional projection schedules if two years does not adequately project revenue and cost patterns
- e. Costs may be netted or shown as an offset if some cost savings are projected (explain in Section 3 Narrative)

Finance Director: _____

_____ Check here if no fiscal impact

Column #:	1	2	3	4	5	6	7	8
	Expenditure Classification	FY <u>15-16</u>	"A" Costs Absorbed or "N" New Budget Required	"R" Costs Recurring or "NR" Non-recurring	FY _____	"A" Costs Absorbed or "N" New Budget Required	"R" Costs – Recurring or "NR" Non-recurring	Fund Affected

Personnel*	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Fringe**	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Capital Outlay	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Land/ Building	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Professional Services	\$ <u>1500</u>	_____	_____	\$ _____	_____	_____	_____	<u>Vet 2602</u>
All Other Operating Costs	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Total:	\$ <u>1500</u>	_____	_____	\$ _____	_____	_____	_____	_____

* Any indication that additional staffing would be required must be reviewed and approved in advance by the City Manager by attached memo before release of FIR to committees. **For fringe benefits contact the Finance Dept.

2. Revenue Sources:

- a. To indicate new revenues and/or
- b. Required for costs for which new expenditure budget is proposed above in item 1.

Column #:	1	2	3	4	5	6
	Type of Revenue	FY _____	"R" Costs Recurring or "NR" Non-recurring	FY _____	"R" Costs – Recurring or "NR" Non-recurring	Fund Affected

_____	\$ _____	_____	\$ _____	_____	_____	_____
_____	\$ _____	_____	\$ _____	_____	_____	_____
_____	\$ _____	_____	\$ _____	_____	_____	_____
Total:	\$ _____	_____	\$ _____	_____	_____	_____

3. Expenditure/Revenue Narrative:

Explain revenue source(s). Include revenue calculations, grant(s) available, anticipated date of receipt of revenues/grants, etc. Explain expenditures, grant match(s), justify personnel increase(s), detail capital and operating uses, etc. (Attach supplemental page, if necessary.)

Approximately \$1500 would be needed to pay for design and manufacture of ~10 signs to be placed in and around the city that would advertise and promote Santa Fe as a Purple Heart City.

Section D. General Narrative

1. Conflicts: Does this proposed bill/resolution duplicate/conflict with/companion to/relate to any City code, approved ordinance or resolution, other adopted policies or proposed legislation? Include details of city adopted laws/ordinance/resolutions and dates. Summarize the relationships, conflicts or overlaps.

None

2. Consequences of Not Enacting This Bill/Resolution:

Are there consequences of not enacting this bill/resolution? If so, describe.

Santa Fe would not be designated as a Purple Heart City.

3. Technical Issues:

Are there incorrect citations of law, drafting errors or other problems? Are there any amendments that should be considered? Are there any other alternatives which should be considered? If so, describe.

None

4. Community Impact:

Briefly describe the major positive or negative effects the Bill/Resolution might have on the community including, but not limited to, businesses, neighborhoods, families, children and youth, social service providers and other institutions such as schools, churches, etc.

This resolution would promote the City as embracing the dedication and sacrifice that Purple Heart recipients have given to the United States. This would affect not only veterans of Santa Fe and the surrounding areas, but also veterans who visit the City Different from around the country.