

City of Santa Fe, New Mexico

LEGISLATIVE SUMMARY

BILL NO. 2014-18

Department Rename

SPONSOR(S): Councilors Lindell and Ives

SUMMARY: The bill relates to the establishment of certain city of Santa Fe departments by:

1. Repealing Section 2-19 SFCC 1987 to delete the “Administrative Services Department”;
2. Creating a new Section 2-19 SFCC 1987 to establish the “Parks and Recreation Department”
3. Amending Section 2-21 SFCC 1987 to rename the “Convention and Visitors Bureau,” the “Tourism Santa Fe department”.

PREPARED BY: Rebecca Seligman, Legislative Liaison Assistant

DATE: May 28, 2014

ATTACHMENTS: Bill
FIR

1 CITY OF SANTA FE, NEW MEXICO

2 BILL NO. 2014-18

3 INTRODUCED BY:

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5 Councilor Signe Lindell

6 Councilor Peter Ives

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10 AN ORDINANCE

11 RELATING TO THE ESTABLISHMENT OF CERTAIN CITY OF SANTA FE
12 DEPARTMENTS; REPEALING SECTION 2-19 SFCC 1987 TO DELETE THE
13 "ADMINISTRATIVE SERVICES DEPARTMENT"; CREATING A NEW SECTION 2-19
14 SFCC 1987 TO ESTABLISH THE "PARKS AND RECREATION DEPARTMENT"; AND
15 AMENDING SECTION 2-21 SFCC 1987 TO RENAME THE "CONVENTION AND
16 VISITORS BUREAU," THE "TOURISM SANTA FE DEPARTMENT".

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18 BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF SANTA FE:

19 Section 1. Section 2-19 SFCC 1987 (being Ord. #1987-36, as amended,) is repealed.

20 ~~[2-19 ADMINISTRATIVE SERVICES DEPARTMENT.~~

21 ~~2-19.1 Creation of Department.~~

22 ~~There is created a department of city government to be known as the "administrative services~~
23 ~~department."]~~

24 Section 2. A new Section 2-19 SFCC 1987 is ordained to read:

25 2-19 [NEW MATERIAL] PARKS AND RECREATION DEPARTMENT.

1 **2-19.1 Creation of Department.**

2 There is created a department of city government to be known as the "parks and recreation
3 department."

4 **Section 3.** Section 2-21 SFCC 1987 (being ord. #2007-45, §23) is amended to read:

5 **2-21** ~~[CONVENTION AND VISITORS BUREAU]~~ TOURISM SANTA FE.

6 **2-21.1 Creation of Department.**

7 There is created a department of city government to be known as the [~~convention and~~
8 ~~visitors bureau.~~] "TOURISM Santa Fe department".

9 APPROVED AS TO FORM:

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11 _____
12 KELLEY A. BRENNAN, INTERIM CITY ATTORNEY

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M/Melissa/Bills 2014/Department rename

City of Santa Fe
Fiscal Impact Report (FIR)

This Fiscal Impact Report (FIR) shall be completed for each proposed bill or resolution as to its direct impact upon the City's operating budget and is intended for use by any of the standing committees of and the Governing Body of the City of Santa Fe. Bills or resolutions with no fiscal impact still require a completed FIR. Bills or resolutions with a fiscal impact must be reviewed by the Finance Committee. Bills or resolutions without a fiscal impact generally do not require review by the Finance Committee unless the subject of the bill or resolution is financial in nature.

Section A. General Information

(Check) Bill: X Resolution: _____

(A single FIR may be used for related bills and/or resolutions)

Short Title(s): AN ORDINANCE RELATING TO THE ESTABLISHMENT OF CERTAIN CITY OF SANTA FE DEPARTMENTS; REPEALING SECTION 2-19 SFCC 1987 TO DELETE THE "ADMINISTRATIVE SERVICES DEPARTMENT"; CREATING A NEW SECTION 2-19 SFCC 1987 TO ESTABLISH THE "PARKS AND RECREATION DEPARTMENT"; AND AMENDING SECTION 2-21 SFCC 1987 TO RENAME THE "CONVENTION AND VISITORS BUREAU," THE "TOURISM SANTA FE DEPARTMENT".

Sponsor(s): Councilors Lindell and Ives

Reviewing Department(s): City Attorney's Office

Persons Completing FIR: Rebecca Seligman Date: 5/28/14 Phone: 955-6501

Reviewed by City Attorney: Kally A. Brennan Date: 5/29/14
(Signature)

Reviewed by Finance Director: [Signature] Date: 5/29/14
(Signature)

Section B. Summary

Briefly explain the purpose and major provisions of the bill/resolution:

The purpose of this bill is to repeal Section 2-19 SFCC 1987 to delete the "Administrative Services Department" and create "Parks and Recreation Department" and amending Section 2-12 SFCC 1987 to rename the "Convention and Visitor's Bureau," the "TOURISM Santa Fe Department".

Section C. Fiscal Impact

Note: Financial information on this FIR does not directly translate into a City of Santa Fe budget increase. For a budget increase, the following are required:

- a. The item must be on the agenda at the Finance Committee and City Council as a "Request for Approval of a City of Santa Fe Budget Increase" with a definitive funding source (could be same item and same time as bill/resolution)
- b. Detailed budget information must be attached as to fund, business units, and line item, amounts, and explanations (similar to annual requests for budget)
- c. Detailed personnel forms must be attached as to range, salary, and benefit allocation and signed by Human Resource Department for each new position(s) requested (prorated for period to be employed by fiscal year)*

1. Projected Expenditures:

- a. Indicate Fiscal Year(s) affected – usually current fiscal year and following fiscal year (i.e., FY 03/04 and FY 04/05)
- b. Indicate: "A" if current budget and level of staffing will absorb the costs
"N" if new, additional, or increased budget or staffing will be required
- c. Indicate: "R" – if recurring annual costs
"NR" if one-time, non-recurring costs, such as start-up, contract or equipment costs
- d. Attach additional projection schedules if two years does not adequately project revenue and cost patterns
- e. Costs may be netted or shown as an offset if some cost savings are projected (explain in Section 3 Narrative)

Finance Director: [Signature]

X Check here if no fiscal impact

Column #:	1	2	3	4	5	6	7	8
Expenditure Classification		FY <u>14/15</u>	"A" Costs Absorbed or "N" New Budget Required	"R" Costs Recurring or "NR" Non-recurring	FY <u>15/16</u>	"A" Costs Absorbed or "N" New Budget Required	"R" Costs - Recurring or "NR" Non-recurring	Fund Affected

Personnel*	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Fringe**	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Capital Outlay	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Land/ Building	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Professional Services	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
All Other Operating Costs	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Total:	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____

* Any indication that additional staffing would be required must be reviewed and approved in advance by the City Manager by attached memo before release of FIR to committees. **For fringe benefits contact the Finance Dept.

2. Revenue Sources:

- a. To indicate new revenues and/or
- b. Required for costs for which new expenditure budget is proposed above in item 1.

Column #:	1	2	3	4	5	6
Type of Revenue		FY _____	"R" Costs Recurring or "NR" Non-recurring	FY _____	"R" Costs - Recurring or "NR" Non-recurring	Fund Affected

_____	\$ _____	_____	\$ _____	_____	_____	_____
_____	\$ _____	_____	\$ _____	_____	_____	_____
_____	\$ _____	_____	\$ _____	_____	_____	_____
Total:	\$ _____	_____	\$ _____	_____	_____	_____

3. Expenditure/Revenue Narrative:

Explain revenue source(s). Include revenue calculations, grant(s) available, anticipated date of receipt of revenues/grants, etc. Explain expenditures, grant match(s), justify personnel increase(s), detail capital and operating uses, etc. (Attach supplemental page, if necessary.)

N/A

Section D. General Narrative

1. Conflicts: Does this proposed bill/resolution duplicate/conflict with/companion to/relate to any City code, approved ordinance or resolution, other adopted policies or proposed legislation? Include details of city adopted laws/ordinance/resolutions and dates. Summarize the relationships, conflicts or overlaps.

No

2. Consequences of Not Enacting This Bill/Resolution:

Are there consequences of not enacting this bill/resolution? If so, describe.

The City will not be able to repeal a department, create a new department and rename a current department.

3. Technical Issues:

Are there incorrect citations of law, drafting errors or other problems? Are there any amendments that should be considered? Are there any other alternatives which should be considered? If so, describe.

None of which staff is aware.

4. Community Impact:

Briefly describe the major positive or negative effects the Bill/Resolution might have on the community including, but not limited to, businesses, neighborhoods, families, children and youth, social service providers and other institutions such as schools, churches, etc.

This ordinance will delete section 2-19 of the City Code to eliminate Administrative Services Department, create Parks and Recreation Department and rename the Convention and Visitors Bureau.

Form adopted: 01/12/05; revised 8/24/05; revised 4/17/08

ACTION SHEET
CITY COUNCIL COMMITTEE MEETING OF 06/11/14
ITEM FROM FINANCE COMMITTEE MEETING OF 06/02/14

ISSUE:

28. Request for Approval of an Ordinance Relating to the Establishment of Certain City of Santa Fe Departments; Repealing Section 2-19 SFCC 1987 to Delete the "Administrative Services Department"; Creating a New Section 2-19 SFCC 1987 to Establish the "Parks and Recreation Department"; and Amending Section 2-21 SFCC 1987 to Rename the "Convention and Visitors Bureau," the "Tourism Santa Fe Department". (Councilors Lindell and Ives) (Randy Randall and Isaac Pino)

Committee Review:

City Council (request to publish)

06/11/14

City Council (public hearing)

07/09/14

Fiscal Impact – No

FINANCE COMMITTEE ACTION: APPROVED AS CONSENT ITEM

SPECIAL CONDITIONS OR AMENDMENTS

STAFF FOLLOW-UP:

VOTE	FOR	AGAINST	ABSTAIN
COUNCILOR TRUJILLO	X		
COUNCILOR RIVERA	X		
COUNCILOR LINDELL	X		
COUNCILOR MAESTAS	Excused		
CHAIRPERSON DOMINGUEZ			

3-17/14/FCIssue