

ACTION SHEET
CITY COUNCIL COMMITTEE MEETING OF 09/26/14
ITEM FROM FINANCE COMMITTEE MEETING OF 09/15/14

ISSUE:

23. Request to Consider and Provide Recommendations to the Governing Body Regarding the Reallocation of Approximately \$1,900,000 as Described in Resolution 2014-63, for Bike-Pedestrian Trails and Related Safety and Infrastructure Projects. (Eric Martinez)

FINANCE COMMITTEE ACTION: APPROVED AS DISCUSSION ITEM

Requested approval to consider and provide recommendations to the Governing Body regarding the reallocation of approximately \$1,900,000 as described in Resolution 2014-63, for Bike-Pedestrian Trails and related safety and infrastructure projects.

FUNDING SOURCE:

SPECIAL CONDITIONS OR AMENDMENTS

Approved based on BTAQ recommendation.

STAFF FOLLOW-UP:

Attach revised list of projects before Council.

VOTE	FOR	AGAINST	ABSTAIN
COUNCILOR TRUJILLO	X		
COUNCILOR RIVERA	X		
COUNCILOR LINDELL	X		
COUNCILOR MAESTAS		X	
CHAIRPERSON DOMINGUEZ			

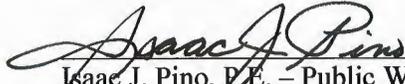
City of Santa Fe, New Mexico

memo

DATE: September 16, 2014

TO: Mayor & City Council

VIA:


Isaac J. Pino, P.E. – Public Works Department Director

FROM: Eric Martinez, P.E. – Roadway & Trails Engineering Division Director 

ITEM & ISSUE:

REQUEST FOR APPROVAL OF PROJECT RECOMMENDATIONS AND BUDGET PLACEMENT PURSUANT TO RESOLUTION NO. 2014-63 AUTHORIZING AN AMENDMENT TO THE 2012 GENERAL OBLIGATION (GO) BOND PARKS AND TRAILS IMPLEMENTATION PLAN.

BACKGROUND & SUMMARY:

On July 30, 2014, the Governing Body adopted Resolution No. 2014-63, "Authorizing an amendment to the 2012 General Obligation (GO) Bond Parks and Trails Implementation Plan to reallocate approximately 2 Million Dollars currently designated for the River Trail Underpass at St. Francis/West Alameda, less certain costs already incurred, to bike-pedestrian trails and related safety and infrastructure projects."

Subsequently, a request for project recommendations was scheduled with the following committees:

- August 14, 2014 – Santa Fe River Commission
- August 20, 2014 – BTAC
- September 8, 2014 – Public Works Committee (cancelled, no quorum)
- September 15, 2014 – Finance Committee

The Finance Committee concurred with BTAC's recommendations to reallocate funds for the projects and amounts shown on the following table and further described in the Finance Committee Packet (attached). Upon Governing Body approval, the Implementation Plan will be modified accordingly to list the approved projects.

RECOMMENDED ACTION:

The Public Works Department recommends the following:

- Approval of the Finance Committee's project recommendations, and
- Fund and budget placement/transfer and creation of new business units as required in furtherance of these project recommendations.

Attachments: Project Recommendations – Finance Committee Approved 9-15-14
Finance Committee Packet

Project Recommendations - Finance Committee Approved 9-15-14

Project	Termini	Business Unit	Amount
Acequia Trail Underpass	St. Francis Dr./Cerrillos Rd.	426004	\$ 556,200
SF River Trail Crossing	St. Francis Dr./W. Alameda St.	426004	\$ 100,000
Arroyo Mascaras Trail	Las Mascaras St. to E. of W. San Francisco St.	426008	\$ 150,000
Acequia Trail	Otowi Rd. to Maclovia Park	426002	\$ 80,000
Tierra Contenta Trail	Buffalo Grass Rd. to S. Meadows Rd.	New	\$ 300,000
Acequia Trail	Rufina St. to San Felipe Rd.	426002	\$ 113,800
Canada Rincon Trail	Calle Mejia to Cam. Francisca/Ave. Rincon	New	\$ 200,000
MRC Trail	River Trail to JCT Caja del Rio Rd./NM 599 Frontage Rd. (via existing underpass)	New	\$ 150,000
	NM 599 Frontage Rd. to MRC Entrance		
Old Santa Fe Trail Widening	E. Zia Rd. to Sun Mountain Rd.	426009	\$ 200,000
La Tierra Flow Trail	La Tierra Trails	426007	\$ 10,000
	Contingency	426004	\$ 40,000
TOTAL			\$ 1,900,000

**ACTION SHEET
ITEM FROM THE
PUBLIC WORKS/CIP AND LAND USE COMMITTEE MEETING
OF
MONDAY, SEPTEMBER 8, 2014**

ITEM 14

REQUEST TO CONSIDER AND PROVIDE RECOMMENDATIONS TO THE GOVERNING BODY REGARDING THE REALLOCATION OF APPROXIMATELY \$1,900,000 AS DESCRIBED IN RESOLUTION NO. 2014-63, FOR BIKE-PEDESTRIAN TRAILS AND RELATED SAFETY AND INFRASTRUCTURE PROJECTS (**ERIC MARTINEZ**)

PUBLIC WORKS COMMITTEE ACTION: Meeting cancelled due to lack of Quorum; Forward with No Recommendation

FUNDING SOURCE:

SPECIAL CONDITIONS / AMENDMENTS / STAFF FOLLOW UP:

VOTE	FOR	AGAINST	ABSTAIN
CHAIRPERSON TRUJILLO			
COUNCILOR BUSHEE			
COUNCILOR DIMAS			
COUNCILOR DOMINGUEZ			
COUNCILOR RIVERA			

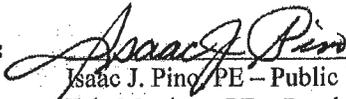
City of Santa Fe, New Mexico

memo

DATE: August 25, 2014

TO: Public Works Committee and Finance Committee

VIA:



Isaac J. Pino, PE – Public Works Department Director

Eric Martinez, PE – Roadway & Trails Engineering Division Director 

Leroy Pacheco, PE – River, Watershed & Trails Section Supervisor 

FROM: Brian Drypolcher, River and Watershed Coordinator 

ITEM/ISSUE:

Requesting that the Public Works Committee and the Finance Committee review, consider and provide recommendations to the Governing Body regarding the reallocation of approximately \$1,900,000, as described in Resolution No. 2014-63, for bike-pedestrian trails and related safety and infrastructure projects.

BACKGROUND/SUMMARY:

On July 30, 2014 the Governing Body of the City of Santa Fe adopted Resolution No. 2014-63. The resolution states the following (a copy of the entire resolution, Exhibit 1, is attached):

"NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF SANTA FE that the Governing Body hereby authorizes an amendment to the *2012 General Obligation (GO) Bond Parks and Trails Implementation Plan* to reallocate 2 million dollars currently designated for the River Trail Underpass at St. Francis/West Alameda, less 98,399.91 for Phase I costs incurred, to other bike-pedestrian trails and related safety and infrastructure projects.

BE IT FURTHER RESOLVED that the Governing Body shall consider project recommendations from the Bicycle and Trails Advisory Committee ("BTAC"), however, the Governing Body shall have final authority over which projects shall be funded through the reallocation of funds.

BE IT FURTHER RESOLVED when planning their recommendations for the Governing Body's consideration, BTAC shall first consider the priority list of projects in the five-year Santa Fe Metropolitan Bicycle Master Plan and other safety related improvements PASSED, APPROVED AND ADOPTED this 30th day of July, 2014."

Fund Reallocation Summary:

The current, existing contract for engineering design services for the River Trail Underpass at St. Francis/West Alameda is for \$393,266.56. Of that amount, \$98,399.91 has actually been spent or committed for work completed. The current estimate for construction cost is \$2,500,000. A breakdown of funds appropriated, expensed, and reallocated is as follows:

Initial Appropriation	\$	2,000,000.00
Design Fee Under Contract	\$	(393,266.56)
Budgeted (Remaining) for Construction	\$	1,606,733.44
Initial Appropriation	\$	2,000,000.00
Design Fee Currently Obligated/Expensed	\$	(98,399.91)
Current Available to Reallocate*	\$	1,901,600.09

*Approximate amount available pending final billing from the design consultants for the first phase of design services

Committee Review of the Project List for Funding Reallocation:

The motion to approve Resolution No. 2014-63 included language that directed city committees to review a list of projects (the Project List) and make recommendations regarding amendments (if any) that might be made to the Project List. The committees tasked to review the Project List, are the Bicycle and Trails Advisory Committee (BTAC), the Santa Fe River Commission, and the Finance and Public Works Committees of the Governing Body. The Santa Fe River Commission discussed and formulated recommendations for the Project List at its regular meeting on August 14, 2014. The Bicycle and Trails Advisory Committee discussed and formulated recommendations for the Project List at its regular meeting on August 20, 2014. The updated Project List is attached and consists of a table that outlines the recommendations of the River Commission as well as the updated recommendations of the BTAC. Map views of the project locations for the Project List are also attached.

Key Elements of the Updated BTAC Project List, 08/20/14:

1. On August 18, 2014 the City of Santa Fe received notice from the NM Department of Transportation (in a letter dated August 15, 2014 and attached hereto as Exhibit 2) that the city has been awarded \$3,820,000.00, sourced from Federal Air Quality and Congestion Management Flexible Funds, for construction of the **Acequia Trail Underpass** located north of the Cerrillos Road/St. Francis Drive intersection. The Federal funds require a 14.56% local match. BTAC recognized the opportunity to utilize funds reallocated from the Santa Fe River Trail crossing at St. Francis Drive for the match and has allocated **\$556,200** on the updated Project List in order to leverage the Federal funds.
2. The NM Department of Transportation (NMDOT) and Rio Metro have recently committed to fund and implement safety improvements at key trail and pedestrian crossings at railway intersections. Funding for these improvements has been removed from the Project List.
3. On the updated Project List, funding for the wayfinding program has been superseded by other priorities.

4. On the updated Project List, funding for the Acequia Trail from Rufina St. to San Felipe Rd. has been reduced to cover design only.
5. Both the River Commission and BTAC recommend allocation of **\$150,000 for the Municipal Recreation Complex (MRC) Trail** from the SF River Trail to the MRC entrance. The funds will provide a city match for trail development under the Federal Lands Access Program (FLAP). Under the current funding scenario, the city will provide \$150,000 match; the county will provide \$300,000 match; the project total is approximately \$3.03Million. Trail development will include a section of trail that the city had planned for development at an approximate cost of \$1.3Million that will now be developed utilizing the FLAP funding. Copies of correspondence regarding the Santa Fe County request are attached.
6. Responding to a request from Councilor Maestas, the updated Project List includes **\$200,000 for widening of Old Santa Fe Trail**.
7. The updated Project List adds **\$10,000** to supplement funds raised by the local Fat Tire Society bicycle club to develop a **mountain bike specific "flow trail"** within the city's La Tierra trail system. The trail is supported by Resolution No. 2014-24 to achieve national Ride Center designation from the International Mountain Bicycling Association (IMBA).
8. **\$40,000** has been allocated as **contingency** that may be applied to any of the projects on the Project List.

DISCUSSION AND ACTION:

The Governing Body of the City of Santa Fe requests that the city's Bicycle and Trails Advisory Committee, the Santa Fe River Commission, and the Public Works Committee and Finance Committee review and discuss the Project List that identifies projects to be funded by the approximately \$1,900,000 that has been reallocated for bike-pedestrian trails and related safety and infrastructure projects; consider amendments to the Project List; and make recommendations to the Governing Body for consideration by the Governing Body.

Attachments:

- Updated Project List, updated by Bicycle and Trails Advisory Committee as of 8/20/14
- Copy of Resolution no. 2014-63 regarding reallocation of funds from Santa Fe River Trail Crossing at St. Francis Dr. (Exhibit 1)
- NMDOT letter dated 8/15/14, Re: Acequia Trail at St. Francis Drive, Federal Air Quality and Congestion Management Flexible Funds (Exhibit 2)
- Santa Fe Metropolitan Bicycle Master Plan – Trails Implementation Plan, including Map views, Bicycle Master Plan proposed trail projects (Exhibit 3)
- Federal Lands Access Program, El Camino Real Buckman Road Retracement Trail, Santa Fe County request and Federal Lands Access Program, Mayor's letter of support (Exhibit 4)
- Copy of Resolution No. 2014-24 in support of development of a "bike-specific singletrack and bike-specific gravity oriented trail." (Exhibit 5)

Proposed Project List for Reallocation of \$1.9M from the River Trail Underpass - Resolution No. 2014-63 (Exhibit 1)

	Description	Termini	Amount	BTAC 7/16/14	River Comm. 8/14/14	BTAC 8/20/14	PWC 9/8/14	Notes	SFMPO Bicycle Master Plan	Scope Required to Complete	Attachment
1	Acequia Trail Underpass	St. Francis Dr./Cerrillos Rd.	\$ 556,200	Not contemplated at that time	Not contemplated at that time	\$ 556,200		NMDOT Letter Dated Aug. 15, 2014 RE: award of \$3.82M CMAQ Fed Funds, 14.56% Required Local Match.	Phase B, Trail Crossing #1	Land Acquisition+Design (30%)+Construction	Exhibit 2
2	SF River Trail Crossing	St. Francis Dr./W. Alameda St.	\$ 300,000	\$ 300,000	\$ 100,000	\$ 100,000		At-Grade Improvements vs. Underpass Design; BTAC rec. signal study & at-grade improvements.	Phase B, Trail Crossing #2	Design+Construction	N/A
3	Railroad Xing Improvements	Rodeo/Zia/Siringo/St. Mikes/Railyard	\$ 10,000	\$ 10,000				BTAC rec. signs, markings, etc. (Trails & Sidewalks); Rio Metro/NMDOT to complete.	N/A	N/A	N/A
4	City Wayfinding	City Wide	\$ 30,000	\$ 30,000				Currently on Implementation Plan, design 20% complete; additional funds to construct.	Phase A, Other #2	Design (20%)+Construction	Exhibit 3
5	Arroyo Mascaras Trail	Las Mascaras St. to E. of W. San Francisco St.	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000		Currently on Implementation Plan, design complete; additional funds to construct.	Phase A, Trail Construction #29	Construction	Exhibit 3 & Map A
6	Acequia Trail	Otowi Rd. to Maclovía Park	\$ 80,000	\$ 80,000		\$ 80,000			Phase A, Trail Construction #15	Land Acquisition+Design+Construction	Map B
7	Tierra Contenta Trail	Buffalo Grass Rd. to S. Meadows Rd.	\$ 300,000	\$ 300,000		\$ 300,000			Phase A, Trail Construction #17	Land Acquisition+Design+Construction	Map C
8	Acequia Trail	Rufina St. to San Felipe Rd.	\$ 660,000	\$ 660,000	\$ 660,000	\$ 113,800		BTAC recommendation to fund design only.	Phase A, Trail Construction #18	Land Acquisition+Design+Construction	Map D
9	Canada Rincon Trail	Calle Mejía to Cam. Francisca/Ave. Rincon	\$ 200,000	\$ 200,000		\$ 200,000			Phase A, Trail Construction #31	Land Acquisition+Design+Construction	Map E
10	Arroyo En Medio Trail	Zia Rd. to Sawmill Rd.	\$ 200,000	\$ 200,000					Phase A, Trail Construction #34	Land Acquisition+Design+Construction	Map F
11	MRC Trail	River Trail to JCT Caja del Rio Rd./NM 599 Frontage Rd. (via existing underpass)	\$ 150,000	Not contemplated at that time	\$ 150,000	\$ 150,000		Santa Fe County Letter Dated July 15, 2014 RE: Request for Federal Lands Access Program (FLAP) Local Match to leverage federal funds and resources to design, obtain clearances and construct an estimated \$1.3M in city lead trail construction identified the Bicycle Master Plan.	Phase A, Trail Construction #19.1	Design+Construction (Managed by Federal Lands if County's grant application successful)	Map G & Exhibit 4
	MRC Trail	NM 599 Frontage Rd. to MRC Entrance							Phase B, Trail Construction #11		
12	MRC Trail	Airport Rd. to Acequia Trail	\$ 165,000	Not contemplated at that time	\$ 165,000			River Commission recommendation.	Phase C, Trail Construction #7	Land Acquisition+Design+Construction	Map D
13	Old Santa Fe Trail Widening	E. Zia Rd. to Sun Mountain Rd.	\$ 200,000			\$ 200,000		Cn. Maestas recommendation.	Phase A, On Road Bikeway #8	Construction	N/A
14	La Tierra Flow Trail	La Tierra Trails	\$ 10,000		Not contemplated at that time	\$ 10,000		BTAC recommendation for financial contribution requested by Fat Tire Society (local IMBA Chapter) for flow trail design and construction. Trail supported by Resolution No. 2014-24 to achieve IMBA Ride Center designation.	N/A	Design+Construction (Managed by Fat Tire Society)	Exhibit 5
15	Contingency					\$ 40,000		For all Implementation Plan trail projects as necessary.			
TOTAL			\$ 3,011,200	\$ 1,930,000	\$ 1,225,000	\$ 1,900,000	\$ -				



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CITY OF SANTA FE, NEW MEXICO

RESOLUTION NO. 2014-63

INTRODUCED BY:

Councilor Patti Bushee

Councilor Signe Lindell

Councilor Bill Dimas

Councilor Peter Ives

A RESOLUTION

AUTHORIZING AN AMENDMENT TO THE 2012 GENERAL OBLIGATION (GO) BOND PARKS AND TRAILS IMPLEMENTATION PLAN TO REALLOCATE 2 MILLION DOLLARS CURRENTLY DESIGNATED FOR THE RIVER TRAIL UNDERPASS AT ST. FRANCIS/WEST ALAMEDA, LESS CERTAIN COSTS ALREADY INCURRED, TO BIKE-PEDESTRIAN TRAILS AND RELATED SAFETY AND INFRASTRUCTURE PROJECTS.

WHEREAS, on November 30, 2011 the Governing Body adopted Resolution No. 2011-68 which had an exhibit containing a list of proposed projects to be paid for by GO bonds, if approved by the voters of the City of Santa Fe at the March 6, 2012 election; and

WHEREAS, at the March 6, 2012 election, the voters of the city of Santa Fe authorized the issuance of up to \$14,000,000 of general obligation bonds to acquire land for, and to plan, design, build, equip, renovate and improve public parks, bike-pedestrian trails and related infrastructure; and

WHEREAS, the list of projects attached to Resolution No. 2011-68 and entitled the *2012 GO Bond Parks and Trails Implementation Plan*, lists 2 million dollars for the River Trail Underpass at St. Francis/West Alameda Crossing ("River Trail Underpass Project"); and

1 **WHEREAS**, on June 12, 2013, the Governing Body approved a Professional Services
2 Agreement (“PSA”) for study and engineering design services for the River Trail Underpass Project
3 in the amount of \$393,266.56; and

4 **WHEREAS**, the scope of work has three phases that are currently contracted for:

5 Phase I – Location Study

6 Phase II – Preliminary Design

7 Phase III – Final Design; and

8 **WHEREAS**, \$98,399.91 has been obligated for Phase I services which are scheduled for
9 completion in June, 2014; and

10 **WHEREAS**, the City has the ability to terminate the PSA prior to initiating Phase II and
11 Phase III of the scope of work or amend the PSA to include at-grade intersection or other safety
12 improvements; and

13 **WHEREAS**, the Governing Body desires to reallocate the 2 million dollars, less those costs
14 already incurred for work performed, from the River Trail Underpass Project, to plan, design, build,
15 equip, renovate and improve other bike-pedestrian trails and related infrastructure projects; and

16 **WHEREAS**, the Santa Fe Metropolitan Planning Organization has identified a priority list of
17 projects in the five-year Santa Fe Metropolitan Bicycle Master Plan, which includes safety
18 improvements that could be considered as projects to be funded through such reallocation.

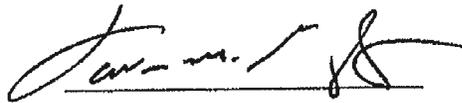
19 **NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE**
20 **CITY OF SANTA FE** that the Governing Body hereby authorizes an amendment to the *2012*
21 *General Obligation (GO) Bond Parks and Trails Implementation Plan* to reallocate 2 million dollars
22 currently designated for the River Trail Underpass at St. Francis/West Alameda, less 98,399.91 for
23 Phase I costs incurred, to other bike-pedestrian trails and related safety and infrastructure projects.

24 **BE IT FURTHER RESOLVED** that the Governing Body shall consider project
25 recommendations from the Bicycle and Trails Advisory Committee (“BTAC”), however, the

1 Governing Body shall have final authority over which projects shall be funded through the
2 reallocation of funds.

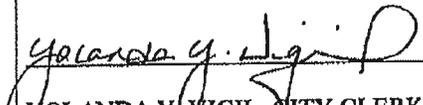
3 **BE IT FURTHER RESOLVED** when planning their recommendations for the Governing
4 Body's consideration, BTAC shall first consider the priority list of projects in the five-year Santa Fe
5 Metropolitan Bicycle Master Plan and other safety related improvements

6 PASSED, APPROVED AND ADOPTED this 30th day of July, 2014.

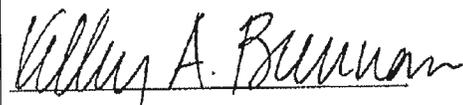
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8 JAVIER M. GONZALES, MAYOR

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10 ATTEST:

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13 YOLANDA Y. WIGIL, CITY CLERK

14 APPROVED AS TO FORM:

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16 KELLEY A. BRENNAN, CITY ATTORNEY

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M/Melissa/Resolutions 2014/2014-63 Resolutions/Trails Fund Reallocation



New Mexico DEPARTMENT OF
TRANSPORTATION

EXHIBIT
2

August 15, 2014

Eric Martinez, P.E.
City of Santa Fe PWD
P.O. Box 909
Santa Fe, NM 87504

Re: Acequia Trail at St. Francis Drive HSIP Request and Alternate Funding Determination

Mr. Martinez,

The subject safety project that you have submitted on behalf of the City of Santa Fe was reviewed by the NM Safety Project Selection Committee on August 1, 2014. While the committee determined the project did not fully meet the criteria of Highway Safety Improvement Program, the project did meet the criteria for Federal Air Quality and Congestion Management (CMAQ) Flexible Funds. Therefore the NMDOT has approved the project for CMAQ-Flexible funds in federal fiscal year 2015 in the requested amount of \$3,820,000 inclusive of local matching funds. These funds have a 14.56% local match and the City of Santa Fe will be responsible for the local match and as well as any increases to the cost of the project above this award. The project will need to be programmed into the current Santa Fe Metropolitan Planning Organization TIP and NM STIP and meet all the project authorization requirements for a local lead federal aid highway project.

A copy of this letter is being provided to Santa Fe MPO, NMDOT STIP Coordinator and District 5's Asst. District Engineering Habib Abi-Khalil. If you have any questions regarding this matter please contact me at 505-490-2736.

Sincerely,

Elias E. Archuleta, P.E.
Chief Engineer

Cc:

- Michael Sandoval, NMDOT Planning
- Miguel Gabaldon, P.E., NMDOT District 5
- Habib Abi-Khalil, P.E., NMDOT District 5
- Rebecca Maes, NMDOT Program Management
- Yolanda Roybal, NMDOT NRD
- Dolores Gallegos, NMDOT PINF Finance
- Keith Wilson, SF-MPO

Susana Martinez
Governor

Tom Church
Cabinet Secretary

Commissioners

Pete K. Rahn
Chairman
District 3

Ronald Schmeltz
Vice Chairman
District 4

Dr. Kenneth White
Secretary
District 1

David Sepich
Commissioner
District 2

Butch Mathews
Commissioner
District 5

Jackson Gibson
Commissioner
District 6

SANTA FE METROPOLITAN BICYCLE MASTER PLAN - TRAILS IMPLEMENTATION PLAN - Option C
(Highlighted Projects Approved By BTAC 11/15/2012)

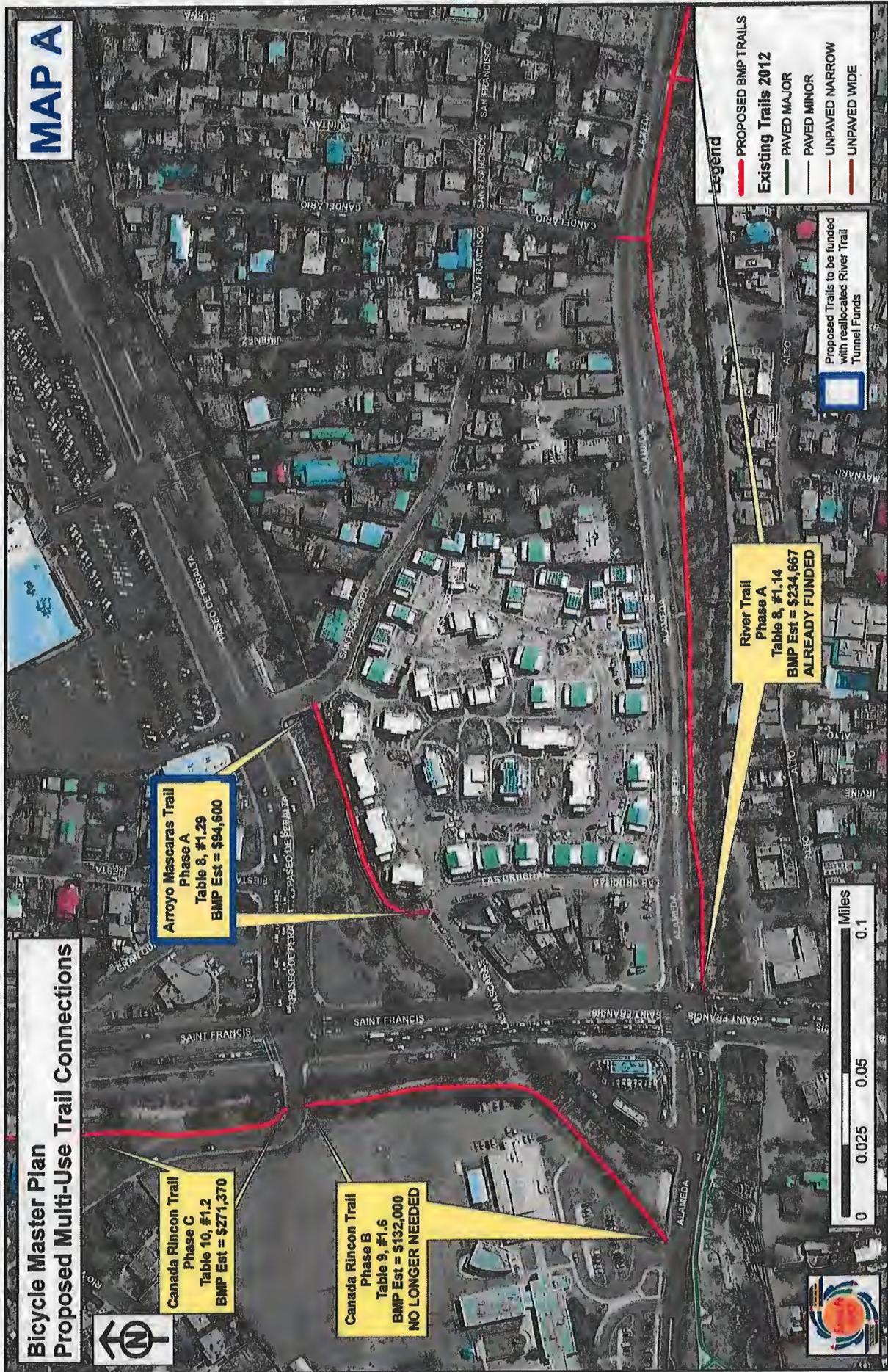
Table C. Phase A: Recommended Improvements				
(1) City-Lead Trail Construction (in rough order of priority)				
	Type of Improvement	Improvement	Miles	Cost Estimate
1	Multi-Use Trail	RIVER TRAIL: Don Gaspar to Camino del Cango, wheelchair-access	0.40	\$ 682,000
2	Multi-Use Trail	RIVER TRAIL: Connection/Grosswalk to Campo	0.01	\$ 21,600
3	Multi-Use Trail	RIVER TRAIL: Connection/Grosswalk to Candelero	0.01	\$ 21,600
4	Multi-Use Trail	RAIL TRAIL: St. Francis Dr. to Cordova (Along Pen RA)	0.20	\$ 175,000
5	Multi-Use Trail	RIVER TRAIL: Connection to Cam. De Chelly	0.02	\$ 75,640
6	Multi-Use Trail	RIVER TRAIL: Connection to La Madona St.	0.02	\$ 69,400
7	Multi-Use Trail	RIVER TRAIL: Connection to Cam. de la Cond.	0.01	\$ 5,800
8	Multi-Use Trail	RAIL TRAIL: Cordova to Alta Vista (S. Capitol Station)	0.20	\$ 176,000
9	Multi-Use Trail	ACEQUIA TRAIL: Hmos Rodriguez Park to Hamilton	0.10	\$ 69,000
10	Multi-Use Trail	ACEQUIA TRAIL: Bridge to Ohlson	0.05	\$ 59,000
11	Multi-Use Trail	ACEQUIA TRAIL: Bridge to Kathryn	0.05	\$ 59,000
12	Multi-Use Trail	ARROYO DE LOS CHAMISOS TRAIL: Widen connector, (include ADA ramp) to mall road at Villa Linda playground	0.05	\$ 27,600
13	Multi-Use Trail	ACEQUIA TRAIL: Connection to Lamogate Park (w/ X-Walk) & Agua Fria St.	0.10	\$ 73,370
14	Multi-Use Trail	RIVER TRAIL: Gemino del Campo to St. Francis Dr. (w/ish existing trail)	0.40	\$ 234,667
15	Multi-Use Trail	ACEQUIA TRAIL: Otowi Dr. to Meclovia Park (w/ Otowi Improvements @ C. de Chelly & San Felipe)	0.10	\$ 63,820
16	Multi-Use Trail	RIVER TRAIL @ O Cotton: Widen connection	NA	\$ 5,500
17	Multi-Use Trail	TIERRA CONTENTA (N. Arroyo Chamiso): Buffalo Grass Rd. to S. Meadows	0.38	\$ 247,500
18	Multi-Use Trail	ACEQUIA TRAIL: Rufina to San Felipe, with connector and crosswalk at Agua Fria	1.00	\$ 660,770
19	Multi-Use Trail	LA TIERRA TRAILS: Connection from Camino de los Montanos via NM699 Underpass (to be completed w/ alternative funding)	0.40	\$ 284,000
19.1	Multi-Use Trail	MRC TRAIL: River Trail to JCY Caja del Rio Rd. (NM699 frontage rd (via existing underpass)	0.60	\$ 366,000
20	Multi-Use Trail	SFUAD ROADBED along E. Boundary Ditch, write-ins to Llano @ DV MB & La Feme Library	0.70	\$ 737,000
21	Multi-Use Trail	RAIL TRAIL CONNECTION: Monterey	0.08	\$ 33,000
22	Multi-Use Trail	ARROYO CHAPPARAL TRAIL: from Regle Park to Zia Station via Candelero Park, with tie-in to ped bridge to Zia	0.60	\$ 660,000
23	Multi-Use Trail	NM CENTRAL / KENNEDY LINE: Pthon ES to Pueblos del Sol trails	0.20	\$ 192,000
24	Multi-Use Trail	ARROYO DE LOS CHAMISOS TRAIL: Extend connector trail from Villa Linda Park soccer field to tram at Railyard Park & Plaza, West Railyard Connections (see Bikeways Mapping Project)	0.13	\$ 82,600
25	Multi-Use Trail	NM CENTRAL / KENNEDY LINE: AC Trail / BCOO to Rodeo Rd. (w/ X-walk to sidewalk to front entrance)	0.30	\$ 198,388
26	Multi-Use Trail	PUEBLOS DEL SOL: N-S Connector across Gov. Miles (w/ related improvements)	0.10	\$ 128,370
27	Multi-Use Trail	ARROYO DE LOS CHAMISOS TRAIL: Connection south to Richards Ave.	0.10	\$ 66,000
28	Multi-Use Trail	ARROYO MASGARAB TRAIL: From San Francisco St. to La S. Mascenas St., including speed table at San Francisco (Villa Alamo)	0.10	\$ 94,600
29	Multi-Use Trail	ACEQUIA TRAIL: Meclovia Park to Hnos. Rodriguez Park	0.20	\$ 136,370
30	Multi-Use Trail	CAÑADA RINCON TRAIL: Calle Mejia to Zocalo	0.20	\$ 132,000
31	Multi-Use Trail	RAIL TRAIL CONNECTION: Calle Sombra	0.10	\$ 66,000
32	Multi-Use Trail	ARROYO DE LOS CHAMISOS TRAIL: NM14 to Entrada Contenta (to meet Las Soleras)	0.20	\$ 132,000
33	Multi-Use Trail	ARROYO EN MEDIO TRAIL: completing route from Zia to Sawmill	0.25	\$ 192,600
34	Multi-Use Trail	GAIL RYBA TRAIL: East to Botolph Side Path, w/ St. M'a connection	0.40	\$ 284,000
35	Multi-Use Trail	GAIL RYBA TRAIL: Zia to Zia Connection	0.20	\$ 132,000
36	Multi-Use Trail	RAIL TRAIL CONNECTIONS: Rodeo Park E. (x2-3)	0.10	\$ 66,000
37	Multi-Use Trail	SARAH WILLIAMS TRAIL: Gonzales Rd. to Dale Ball Trails along Hyde Park Rd.	0.90	\$ 44,850
38	Soft-Surface Trail Easement	LA TIERRA TRAILS: Connection from Cañada Rincon Trail (s. of Tano Rd.)	0.30	\$ -
39	Soft-Surface Trail Easement	ARROYO POLAI: Formalize connection from Upper Canyon Rd. to Dale Ball and D Steward Trails	0.20	\$ -
40		Subtotal (1) City-Lead Trail Construction	1.89	\$ 1,949,597

SANTA FE METROPOLITAN BICYCLE MASTER PLAN - TRAILS IMPLEMENTATION PLAN - Option C
(Highlighted Projects Approved By STAC 11/15/2012)

(2) City-Lead Trail Maintenance Projects (in rough order of priority)				
	Type of Improvement	Improvement	Miles	Cost Estimate
1	Repave M-Use Trail	ARROYO DE LOS CHAMISOS TRAIL: Repave from Yuasa St. to Robles Rd.	2.00	\$ 880,000
2	Repave M-Use Trail	ARROYO DE LOS CHAMISOS TRAIL: Repave from Shingo Rd. to Yuasa St.	0.75	\$ 330,000
3	Repave M-Use Trail	ARROYO DE LOS CHAMISOS TRAIL: Repave from Shingo to bridge over Arroyo Chamisos	0.80	\$ 220,000
4	Repave M-Use Trail	ARROYO DE LOS CHAMISOS TRAIL: Repave along Nava Ade	0.80	\$ 284,000
5	Maintenance	RAIL TRAIL: Build retaining wall south of I-25	NA	\$ 65,000
Subtotal (2) City-Lead Trail Maintenance Projects			3.35	\$ 1,429,000
(3) City-Lead Trail Crossing Improvements (in rough order of priority)				
	Type of Improvement	Improvement	Miles	Cost Estimate
1	Crossing	ACEQUIA/RAIL TRAIL: St. Francis-Camillos Intersection Improvements, Phase I (inc. w-bound bike lane)	NA	\$ 201,080
2	Crossing	ARROYO DE LOS CHAMISOS TRAIL: Crossing at Yuasa St. Remove gates, build median refuge	NA	\$ 27,500
3	Crossing	ARROYO DE LOS CHAMISOS TRAIL: Crossing at Cent. Carlos Rey: remove gates, related improvements	NA	\$ 27,500
4	Crossing	ARROYO DE LOS CHAMISOS TRAIL: Crossing at Ave de las Campanas: remove bollards, rebuild median refuge	NA	\$ 27,500
5	Crossing	RAIL TRAIL: Mark Crossings at Aka Vista, and St. Shingo: Improve Paseo de Peralta markings; consider Manhattan, Alameda	NA	\$ 3,080
6	Crossing	ST FRANCIS DRIVE TRAIL: St. Francis-Shingo Intersection Improvements	NA	\$ 220,000
7	Crossing	RAIL TRAIL: Crossing at St Michael's Dr., Consider Pedestrian Hybrid Signal	NA	\$ 220,000
8	Crossing	RAIL TRAIL: Crossing at Corrova Rd., Consider Pedestrian Hybrid Signal	NA	\$ 220,000
9	Crossing	ACEQUIA / CHILE LINE (Rallyard Pk.): X-walk across Camillos to Gilmore St.	NA	\$ 12,540
Subtotal (3) City-Lead Trail Crossing Improvements				\$ 525,580
(4) City-Lead On-Road Bikeway Improvements (in rough order of priority)				
	Type of Improvement	Improvement	Miles	Cost Estimate
1	Bike Lanes	W. San Francisco: Contra-flow bike lane from plaza to Galisteo	0.10	\$ 1,870
2	Bike Lanes	Shingo: Study and Implement Bike Lanes where feasible (Ave de las C to Bobah)	2.50	\$ 118,500
3	Bike Lanes	W. Alameda: Stripe bike lanes between Alre and DeFour St. (restrict some parking; consider sharrows @ major intersections) <i>Possibly CIP funded.</i>	1.20	\$ 37,510
4	Bike Lanes	Galisteo: Stripe bike lanes from St. Michael's/Harle to Hospital	0.40	\$ 14,438
5	Bike Lanes	Galisteo: Widen by 8 ft. from San Mateo to Hospital	0.05	\$ 9,976
6	Bike Lanes	Widen Camino de las Crucias: 5 ft., Michelle to Buckman	0.20	\$ 55,000
7	Bike Lanes	San Mateo: Study and Implement Bike Lanes where feasible (Galisteo to 2nd St.)	1.00	\$ 48,200
8	Bike Lanes	Widen Old Santa Fe Trail: Sun Min Rd. to E. Zia Rd. and beyond within city limits	0.75	\$ 208,260
9	Bike Lanes	Paseo de Peralta Road Diet: Paseo to Old Santa Fe Trail	0.80	\$ 27,720
10	Bike Lanes	Miller Road Diet (completed under alternative funding)	0.40	\$ 14,480
11	Bike Lanes	Pacheco St.: Study and Implement Bike Lanes where feasible (n. of San M to Shingo)	1.00	\$ 30,800
12	Bike Lanes	Wagon Rd.: Resurface with Bike Lanes (if not sharrows) <i>Possibly CIP funded.</i>	0.10	\$ 4,820
13	Bike Lanes	Camillos Rd.: Reconstruct with Bike Lanes, Mesa Rd. to Llano St. (to be completed w/alternative funding)	0.60	-
14	Sharrows	Osage: Sharrows bet. Agua Fria and San I <i>Possibly CIP funded.</i>	0.10	\$ 650
15	Sharrows	Paseo de Peralta: Sharrows bet. Washington and Palace <i>Possibly CIP funded.</i>	0.30	\$ 1,650
16	Sharrows	Tierra Contenta: Sharrows as needed where road narrows on Jaguar, Paseo del Sol, etc. <i>Possibly CIP funded.</i>	1.00	\$ 5,500
17	Sharrows	Wagon Rd.: Sharrows <i>Possibly CIP funded.</i>	0.10	\$ 650
Subtotal (4) City-Lead On-Road Bikeway Improvements			0.15	\$ 3,748
(5) Other Phase A and Ongoing (in rough order of priority)				
	Type of Improvement	Improvement	Miles	Cost Estimate
1	Bike Share System	Bike Share System	NA	\$ 650,000
2	Wayfinding	City Wayfinding: Various Bike Routes along Trails and Roads	NA	\$ 22,000
3	Wayfinding	County Wayfinding: Various Bike Routes along Trails and Roads	NA	\$ 11,000
4	Wayfinding	State Highway Wayfinding: State Bike Routes 9 and 66	NA	\$ 1,100
Subtotal (5) Other Phase A and Ongoing			NA	\$ 23,000

MAP A

Bicycle Master Plan Proposed Multi-Use Trail Connections



Arroyo Mascaras Trail
Phase A
Table 8, #1.29
BMP Est = \$94,600

Canada Rincon Trail
Phase C
Table 10, #1.2
BMP Est = \$271,370

Canada Rincon Trail
Phase B
Table 9, #1.6
BMP Est = \$132,000
NO LONGER NEEDED

River Trail
Phase A
Table 8, #1.14
BMP Est = \$234,667
ALREADY FUNDED

- Legend**
- PROPOSED BMP TRAILS
 - Existing Trails 2012
 - PAVED MAJOR
 - PAVED MINOR
 - UNPAVED NARROW
 - UNPAVED WIDE



Proposed Trails to be funded with reallocated River Trail Tunnel Funds

**Bicycle Master Plan
Proposed Multi-Use Trail Connections**

MAP C



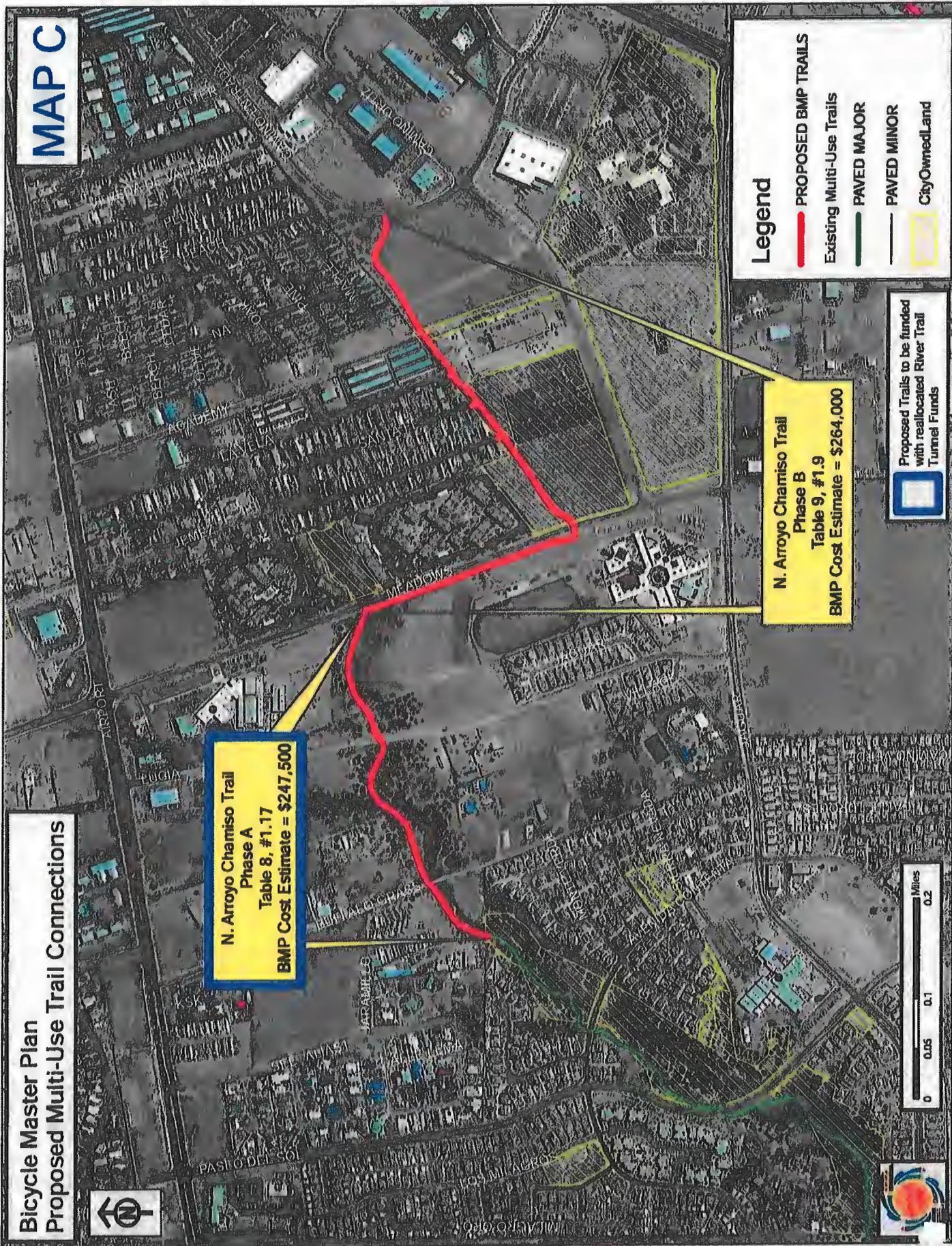
**N. Arroyo Chamiso Trail
Phase A
Table 8, #1.17
BMP Cost Estimate = \$247,500**

**N. Arroyo Chamiso Trail
Phase B
Table 9, #1.9
BMP Cost Estimate = \$264,000**

Proposed Trails to be funded
with reallocated River Trail
Tunnel Funds

Legend

- PROPOSED BMP TRAILS
- Existing Multi-Use Trails
- PAVED MAJOR
- PAVED MINOR
- CityOwnedLand



MAP D

**Bicycle Master Plan
Proposed Multi-use Trail Connection**



MRC Trail
Phase A
Table 8, #1,19.1
BMP Est = \$385,000
Proposed to be Funded
under FLAP Grant
(15% Local Match Needed)

Acequia Trail
Rufina to San Felipe, with connector
and crosswalk at Agua Fria
Phase A
Table 8, #1,18
BMP Cost Estimate = \$660,770

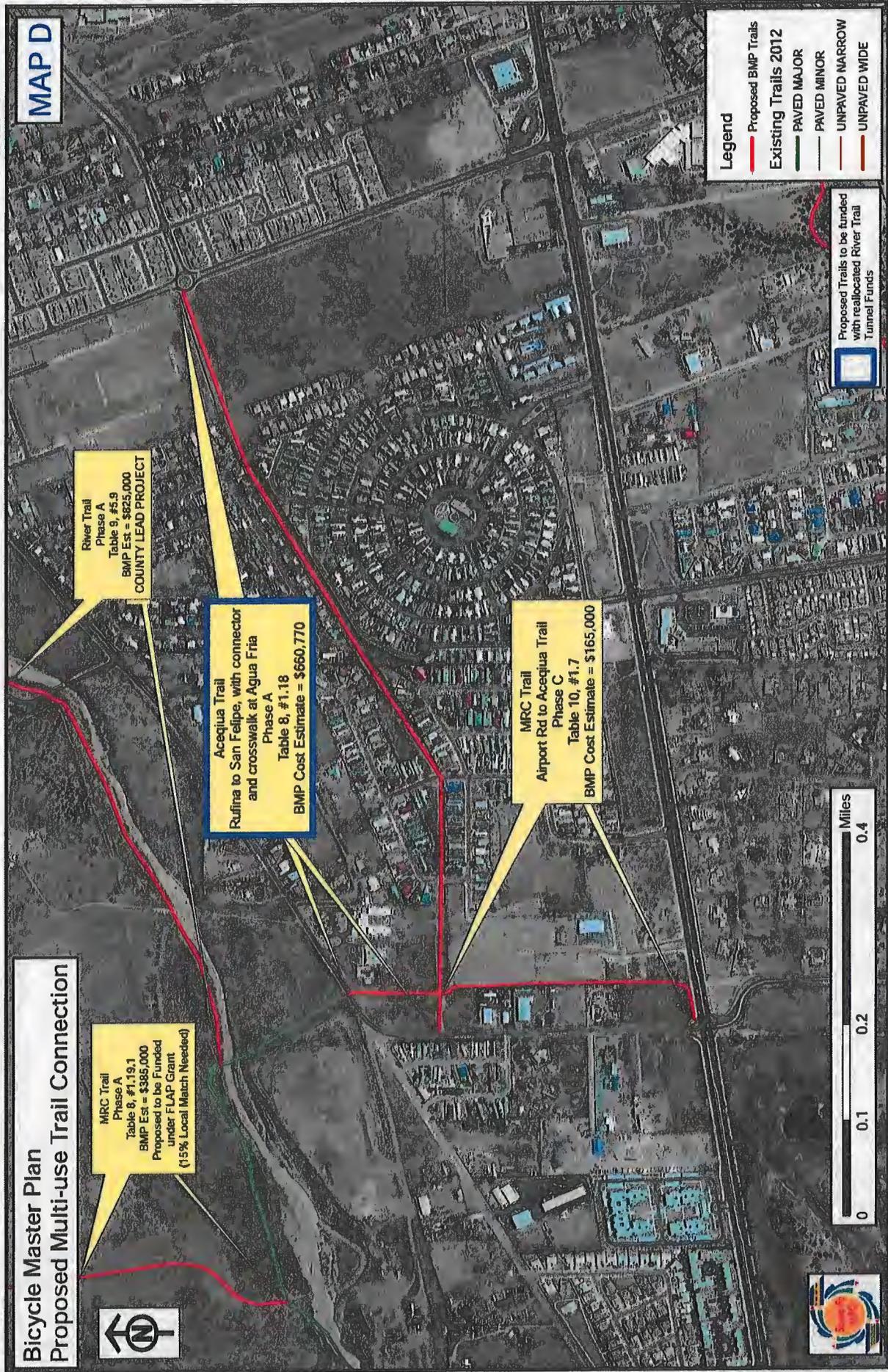
River Trail
Phase A
Table 9, #5.9
BMP Est = \$825,000
COUNTY LEAD PROJECT

MRC Trail
Airport Rd to Acequia Trail
Phase C
Table 10, #1,7
BMP Cost Estimate = \$165,000

Legend

- Proposed BMP Trails
- Existing Trails 2012
- PAVED MAJOR
- PAVED MINOR
- UNPAVED NARROW
- UNPAVED WIDE

Proposed Trails to be funded
with reallocated River Trail
Tunnel Funds



Bicycle Master Plan Proposed Multi-Use Trail Connections

MAP E



**Canada Rincon Trail
Phase A
Table 8, #1.31
BMP Cost Estimate = \$132,000**

**Canada Rincon Trail
Phase C
Table 10, #1.1
BMP Cost Estimate = \$330,000**

 Proposed Trails to be funded with reallocated River Trail Tunnel Funds

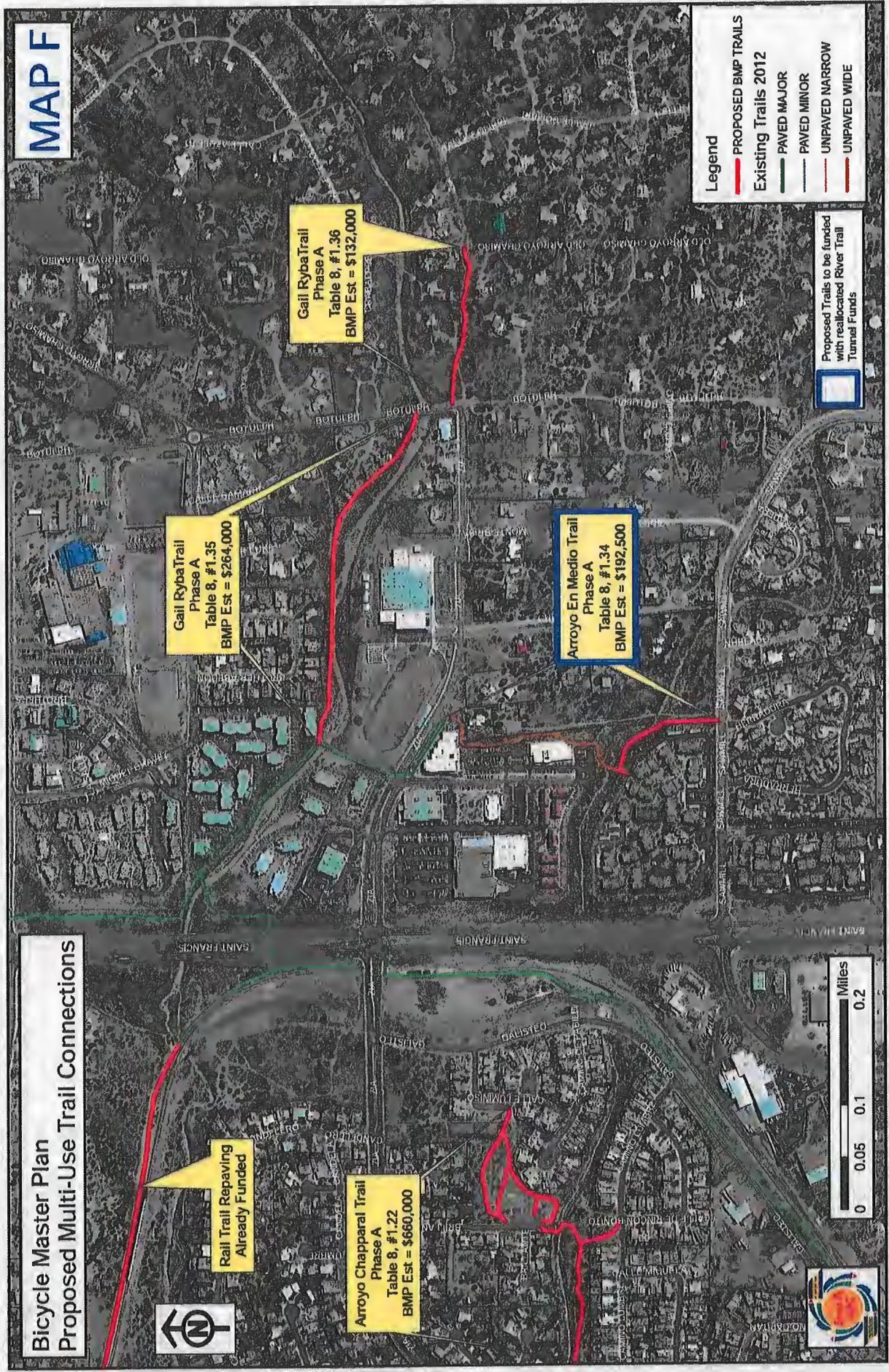
Legend

-  PROPOSED BMP TRAILS
- Existing Multi-Use Trails
 -  PAVED MAJOR
 -  PAVED MINOR
 -  UNPAVED WIDE
 -  UNPAVED NARROW
-  City Owned Land



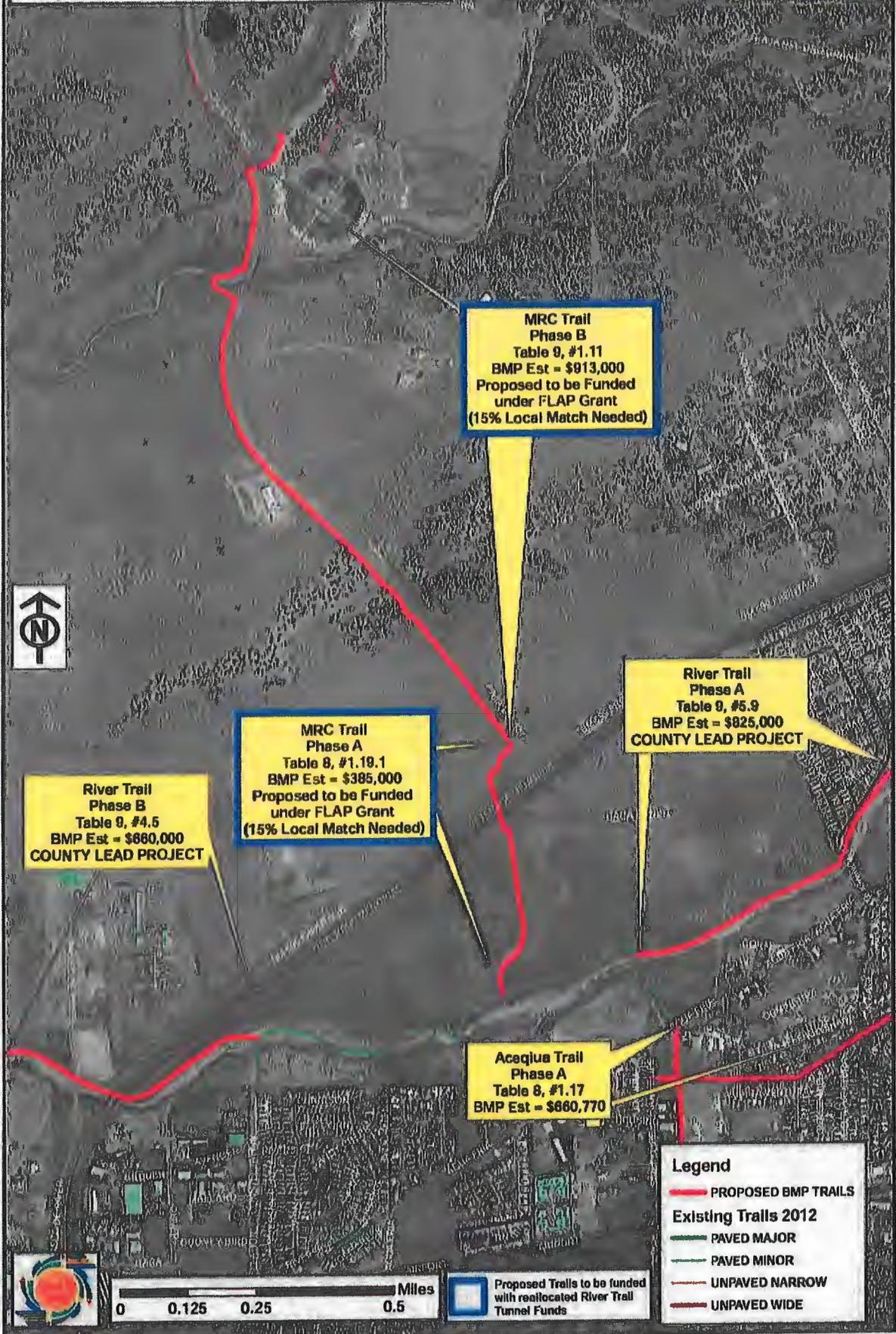
MAP F

Bicycle Master Plan Proposed Multi-Use Trail Connections



**Bicycle Master Plan
Proposed Multi-Use Trail Connections**

MAP G



Daniel "Danny" Mayfield
Commissioner, District 1

Miguel M. Chavez
Commissioner, District 2

Robert A. Anaya
Commissioner, District 3



Kathy H
Commissioner,

Liz Stefanics
Commissioner, District 5

Katherine Miller
County Manager

July 15, 2014

Brian Snyder
City Manager
City of Santa Fe
200 Lincoln Avenue
Santa Fe, NM 87501

Dear Mr. Snyder,

Santa Fe County and the City of Santa Fe have been presented with an excellent opportunity to obtain significant Federal Lands Access Program (FLAP) funding support for design and construction of the El Camino Real Buckman Road Retracement Trail from the Santa Fe River Trail to Diablo Canyon. Mayor Coss provided a letter of support for the project to accompany the County's application in January of this year. A scoping meeting for this project was held June 24, and we are optimistic that the grant will be awarded. Two members of the Santa Fe Metropolitan Planning Organization staff were able to attend this meeting to provide input. If awarded, this grant would provide 85% federal funding for design, construction and project management and would require a 15% local match.

At the June 24 scoping meeting, it was identified that portions of this trail are on the Santa Fe MPO's Bicycle Master Plan Phase A (2012-2017) and Phase B (2017-2022) priority lists as City Lead projects. The MPO's list denotes these as Multi-Use Trails and calls them out as the MRC Trail. Although the original FLAP application called for a soft surface trail treatment for these segments, the scoping meeting conversation addressed the necessity of paving this portion of the trail to improve bicycle access to the Municipal Recreation Complex for City residents. In addition, a pedestrian steel bridge over an arroyo between NM599 and the MRC was identified and added to the project scope. As a result of these changes, the project budget estimate has been revised upward by the FLAP scoping contractors and is now estimated at \$3.03 million.

Because of the exceptional leverage characteristics of this federal program, the local match portion of this estimated project cost is just over \$450,000. Santa Fe County is requesting a financial commitment from the City of Santa Fe for approximately 1/3 of the local match portion. If the grant is awarded, for a match portion of \$150,000, the City of Santa Fe would be able to ensure the completion of two planned City-Lead trails that have been projected to cost over a million dollars.

Federal staff indicates that, if awarded, funding for the project must be committed by the end of Federal Fiscal Year 2016. To meet the August 20, 2014 projected grant award date, FLAP is requesting a funding plan by the end of July to verify that local match funding is available. Santa Fe

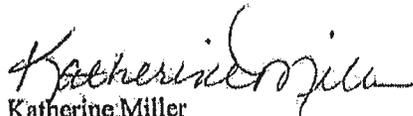
102 Grant Avenue · P.O. Box 276 · Santa Fe, New Mexico 87504-0276 · 505-986-6200 · FAX:
505-995-2740 www.santafecountynm.gov

County sees this potential grant award as a rare chance to leverage local funds to improve trail connectivity for both the City and County. Construction of this trail segment would tie in to the goals of City Resolution 2014-24 and help to make Santa Fe more of a national bicycling destination. The project builds upon past City-County collaboration in the construction of El Camino Real Park on the Santa Fe River Greenway, utilizing a National Scenic Byways grant, and furthers the preservation of internationally significant El Camino Real de Tierra Adentro National Historic Trail. The project has received tremendous inter-agency and local support, including almost 20 letters endorsing the project from federal, state, and local agencies and community organizations.

We plan to request support for the local match program for the trail from the New Mexico legislature ICIP program and would ask for your support on this request as well.

Santa Fe County welcomes an opportunity to enlist the partnership of the City on this very exciting and important project. Please work with the City Council to commit up to \$150,000 in current year, FY16 or FY17 funding for the match on the engineering and construction of the MRC portion of this trail. If you are able to secure that commitment, please communicate that to me by the end of July or as soon as possible.

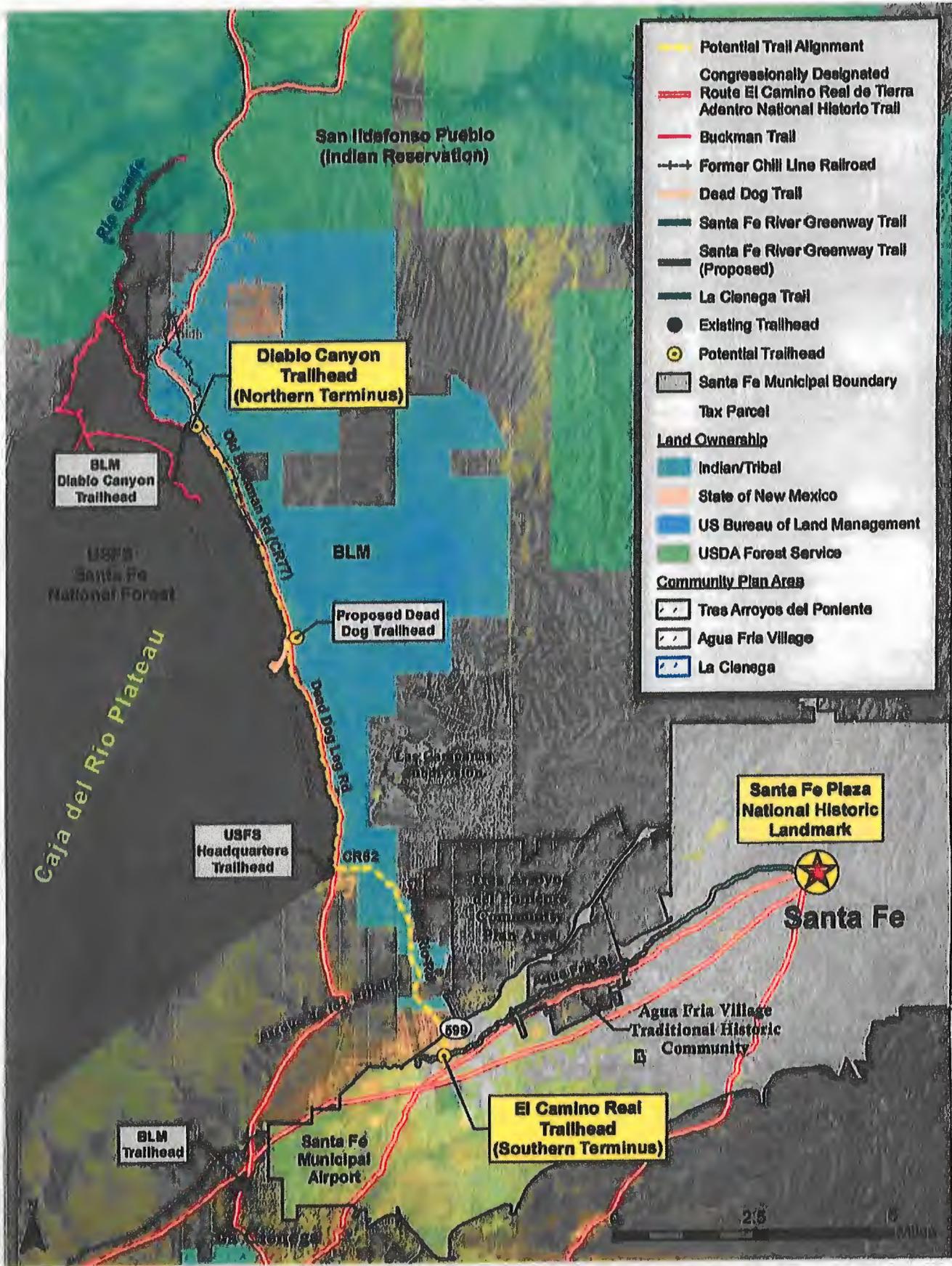
Sincerely,



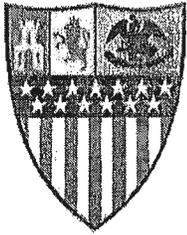
Katherine Miller
County Manager

Enc.

102 Grant Avenue · P.O. Box 276 · Santa Fe, New Mexico 87504-0276 · 505-986-6200 · FAX:
505-995-2740 www.santafecountynm.gov



- Potential Trail Alignment
- Congressionally Designated Route El Camino Real de Tierra Adentro National Historic Trail
- Buckman Trail
- - - Former Chilli Line Railroad
- Dead Dog Trail
- Santa Fe River Greenway Trail
- Santa Fe River Greenway Trail (Proposed)
- La Cienega Trail
- Existing Trailhead
- Potential Trailhead
- ▭ Santa Fe Municipal Boundary
- ▭ Tax Parcel
- Land Ownership**
- ▭ Indian/Tribal
- ▭ State of New Mexico
- ▭ US Bureau of Land Management
- ▭ USDA Forest Service
- Community Plan Areas**
- ▭ Tres Arroyos del Poniente
- ▭ Agua Fria Village
- ▭ La Cienega



City of Santa Fe, New Mexico

200 Lincoln Avenue, P.O. Box 909, Santa Fe, N.M. 87504-0909

David Coss, *Mayor*

Councillors:

Rebecca Wurzburger, Mayor Pro Tem, Dist. 2

Patti J. Bushee, Dist. 1

Chris Calvert, Dist. 1

Peter N. Ives, Dist. 2

Carmichael A. Dominguez, Dist. 3

Christopher M. Rivera, Dist. 3

Bill Dimas, Dist. 4

Ronald S. Trujillo, Dist. 4

January 5, 2014

Mr. Allen Grasmick, Program Coordinator
Central Federal Lands Highway Division
12300 West Dakota Ave, Suite 380B
Lakewood, Colorado 80228

Dear Mr. Grasmick and FLAP Selection Committee:

I submit this letter in support of the "El Camino Real Buckman Road Retracement Project" for which an application will be submitted in January by Santa Fe County for Federal Lands Access Program grant funds.

The Congressionally-designated El Camino Real de Tierra Adentro National Historic Trail is a valued resource in Santa Fe County. This groundbreaking project represents a unique opportunity to develop a non-motorized trail system that offers trail users an opportunity to retrace the historic route and experience history, while also serving recreational and transportation needs and creating a tourism draw for the area.

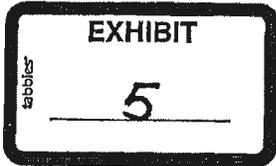
Trails and open spaces are also valued resources in Santa Fe County, supported at neighborhood, municipal, county and regional levels and by various interest groups. The El Camino Real Buckman Road Retracement Project would improve connectivity of the trails network in Santa Fe and enhance access to federal lands west of Santa Fe, providing a multi-use trail connection between the historic Santa Fe Plaza and the pristine lands to the west, through which Oñate first passed more than 400 years ago.

Santa Fe County's proposed project would link two significant segments of El Camino Real de Tierra Adentro National Historic Trail, one of which (El Camino Real Park on the Santa Fe River) has already received significant County and City investment and federal Scenic Byways grant funds. We applaud the project's capacity to leverage other funds and to bring together federal and local partners.

Thank you for your time and consideration of Santa Fe County's funding request. If you have any questions about my support for this project, please contact me at (505)955-6590.

Sincerely,

David Coss, Mayor
City of Santa Fe



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CITY OF SANTA FE, NEW MEXICO

RESOLUTION NO. 2014-24

INTRODUCED BY:

Councilor Patti Bushee

Councilor Carmichael Dominguez

Councilor Chris Rivera

A RESOLUTION

DIRECTING STAFF TO EXPLORE THE OPTIONS FOR CONSTRUCTING "BIKE-SPECIFIC SINGLETRACK AND BIKE-SPECIFIC GRAVITY ORIENTED" TRAILS IN A 30 MINUTE ZONE SURROUNDING SANTA FE; SUPPORTING EFFORTS FOR SANTA FE TO BE DESIGNATED AS A RIDE CENTER BY THE INTERNATIONAL MOUNTAIN BICYCLING ASSOCIATION; AND CALLING ON SANTA FE COUNTY AND THE SANTA FE FAT TIRE SOCIETY TO SUPPORT AND JOIN THE CITY OF SANTA FE IN SUCH EFFORTS.

WHEREAS, the City of Santa Fe continues to emerge as a leader in development of infrastructure that supports an active bicycle community with an ever-expanding network of paved, non-motorized pedestrian and bicycle trails that benefits residents and visitors alike; and

WHEREAS, nestled within thousands of acres of piñon and juniper woodlands, the *City's Dale Ball and Connecting Trails* and *La Tierra Trails* provide a network of over 50-miles of hiking and mountain biking trails; these also include some shared multi-use trails for equestrians; and

WHEREAS, the City of Santa Fe's wilderness trails connect to other well-known trails in

1 Santa Fe County, the Santa Fe National Forest and the Nature Conservancy; and

2 **WHEREAS**, the City of Santa Fe has begun to receive national recognition for its investment
3 in its trails which includes:

- 4 • A coveted Bicycle Friendly Community Silver designation from the League of American
5 Bicyclists;
- 6 • The Santa Fe Community Convention Center was selected as the host of the October
7 2012, International Mountain Bicycling Association (IMBA) Sixth World Summit;
- 8 • Runner’s World Magazine which named the Dale Ball Trails among the top 10 trails in
9 the country;
- 10 • The New York Times which recommends travel to Santa Fe, NM, because of its trails
11 system;
- 12 • Santa Fe was named by USA Today as one of the top ten mountain bike towns in the
13 country;
- 14 • A Bicycle Master Plan which was approved in 2012;
- 15 • A Pedestrian Master Plan which is currently in progress; and

16 **WHEREAS**, the outdoor recreation industry is big business in New Mexico, \$6.1 billion
17 according to the Outdoor Industry Association; and

18 **WHEREAS**, growing, and this is a good opportunity to capture more of those dollars, and
19 build on the success of the IMBA summit and the expansion of the Bicycle Technologies
20 International facilities; and

21 **WHEREAS**, the City of Santa Fe supports the possible development of “bike-specific
22 singletrack and bike-specific gravity oriented” trails in a 30 minute zone surrounding the City; and

23 **WHEREAS**, upon completion of the “bike-specific singletrack and bike-specific gravity
24 oriented” trails, the City could seek additional world-class status accolades, including a potential Gold
25 status ranking by IMBA; and

1 **WHEREAS**, IMBA recognizes the need for a flexible and dynamic approach to identify
2 world-class mountain bike facilities and uses a systemized evaluation and application process which
3 benefits IMBA’s community partners by providing clear guidelines and a coherent process to follow
4 as they seek Ride Center recognition; and

5 **WHEREAS**, the evaluation and application process begins with an invitation to apply from a
6 senior member of IMBA's staff; and

7 **WHEREAS**, the evaluation will be carried out by IMBA staff — particularly Regional
8 Directors and the Director of Trail Solutions — working closely with local representatives; and

9 **WHEREAS**, the involvement of an IMBA Chapter is a strong advantage for applicants; and

10 **WHEREAS**, the Santa Fe Fat Tire Society is an IMBA Chapter that has indicated its
11 willingness to collaborate with the City and the County to assist in being recognized as an IMBA
12 designated Ride Center; and

13 **WHEREAS**, initial outreach to Santa Fe County indicates a likely support for the “bike-
14 specific singletrack and bike-specific gravity oriented” trails as well as support to apply and receive a
15 Gold Designation by IMBA for a Ride Center; and

16 **WHEREAS**, trail development is in keeping with the following:

- 17 • County Sustainable Growth Management Plan;
- 18 • County DRAFT Economic Development Plan;
- 19 • City Economic Development Implementation Plan;
- 20 • REDI (Regional Economic Development Initiative); and
- 21 • Santa Fe CVB Marketing Plans.

22 **NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE**
23 **CITY OF SANTA FE** that staff is directed to explore the options for constructing “bike-specific
24 singletrack and bike-specific gravity oriented” trails in a 30 minute zone surrounding Santa Fe that
25 would benefit residents and visitors alike.

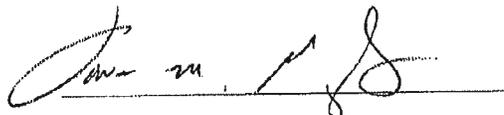
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BE IT FURTHER RESOLVED that the Governing Body supports efforts for Santa Fe to be designated as a Ride Center by IMBA and directs staff to collaborate with the Santa Fe Fat Tire Society, a Chapter of IMBA, to be invited to apply for Ride Center designation.

BE IT FURTHER RESOLVED that the Governing Body calls upon the Board of County Commissioners of Santa Fe County to support efforts to construct "bike-specific singletrack and bike-specific gravity oriented" trails around Santa Fe and make Santa Fe an IMBA designated Ride Center.

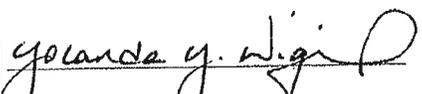
BE IT FURTHER RESOLVED that the City Clerk is directed to forward a copy of this resolution to the Board of County Commissioners of Santa Fe County and the Santa Fe Fat Tire Society.

PASSED, APPROVED, and ADOPTED this 26th day of March, 2014.



JAVIER M. GONZALES, MAYOR

ATTEST:


YOLANDA Y. VIGIL, CITY CLERK

APPROVED AS TO FORM:

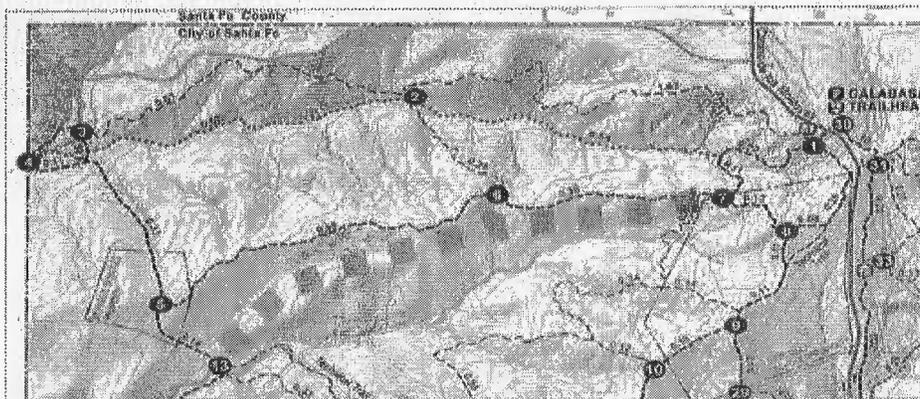

KELLEY A. BRENNAN, INTERIM CITY ATTORNEY

To: Interested Parties
From: Santa Fe Fat Tire Society
Date: Aug. 20, 2014

The Santa Fe Fat Tire Society (SFFTS), local chapter of the International Mountain Bicycling Association (IMBA), respectfully requests assistance to pay for the professional design and construction of a specialized facility for mountain bikes called a "Flow Trail," within the City's La Tierra Trails system. IMBA's description of a "Flow Trail" is provided on the following page.

The Flow Trail will be a one-way, bicycle-specific trail offering a unique experience for Santa Feans and visitors that will add a new dimension to our popular trail system. It will have significant value as a recreational resource for a wide variety of users and will contribute to Santa Fe's increasing popularity as an outdoors destination. Plans for the flow trail contributed to Santa Fe's recent recognition by IMBA as a "Ride Center" at the "silver" level, placing us in the top eight destinations in the country.

Development of bicycle-specific trails in our area is specifically supported by the City of Santa Fe's Resolution 2014-24. The "Flow Trail" concept was presented by SFFTS on June 18, 2014, to the City's Bicycle and Trails Advisory Committee (BTAC), which was supportive. The proposal has been vetted by city staff and contractors, including the Santa Fe Conservation Trust. The proposed alignment in the northwest part of La Tierra Trails has been adjusted to meet concern expressed by staff, as follows:



An archaeological consultant is being contracted by SFFTS to review a corridor around the general route flagged by SFFTS and will create a report of findings for presentation to the city's Archaeological Review Committee as well as the state Historic Preservation Division in September.

The Flow Trail will be designed and built by IMBA's "Trail Solutions" consulting team. Volunteer labor will be provided by SFFTS, the Trails Alliance of Santa Fe, and the Santa Fe Conservation Trust, on behalf of the City of Santa Fe. Total costs for the trail, including archaeological review, design and construction, and signage, are estimated at \$20,056 based on the following preliminary budget:

IMBA Trail Solutions construction estimate (attached)	\$19212
Stephen Post Consulting Archeologist	\$844
Less SFFTS funds, in-kind and grant awards	-\$10150
Funds Required to Complete the Flow Trail	<u>\$9907</u>

IMBA Trail Solutions Budget for La Tierra Flow Trail

	Expenses	Labor	
Task 1 Project Initiation			
All Tasks		1575	
Rental Car	80		
Gas	30		
Meals	83		
Airfare	500		
Origin airport transportation	81		
Bike shipping	200		
	974	1575	
Overhead	97		
	1071	1575	\$ 2,646
Task 2 Construction			
All Tasks		6000	
Rental Car	1040		
Gas	390		
Supplies, tools, equipment	600		
Lodging	1430		
Meals	1079		
IT/GPS/Survey equipment use	70		
Internet Service	158		
Mini Excavator rental	2600		
Mini Excavator Fuel	250		
Mini Excavator Delivery	200		
	7817	6000	
Overhead	782		
	8599	6000	\$ 14,599
Task 3 TBS			
All Tasks		1200	
Rental Car	160		
Gas	60		
Field and presentation materials	92		
Lodging	220		
Meals	166		
	698	1200	
Overhead	70		
	768	1200	\$ 1,968
Stephen Post Consulting Archeologist			\$844
Totals	10438	8775	\$ 20,057
Grant from IMBA Trail Building Fund			\$ (2,500)
Lodging			\$ (1,650)
Airfare			\$ (500)
Grants/Non Cash Donations secured by SFFTS			\$ (4,650)
IMBA Trail Solutions Contract Amount			\$ 15,407
Santa Fe Fat Tire Society			\$ (3,500)
La Tierra Torture/Core Crew			\$ (1,000)
XTERRA Tri the Torture/Core Crew			\$ (1,000)
Remaining Cash Requirement			\$ 9,907