



**ACTION SHEET  
ITEM FROM FINANCE COMMITTEE MEETING OF 03/21/16  
FOR CITY COUNCIL MEETING OF 03/30/16**

**ISSUE:**

24. Request for Approval of Procurement Under Cooperative Price Agreement – Upgrade City Computing Hardware Platform (iSeries) for Critical Information Systems; Mainline Information Systems, Inc. and Approval of Budget Adjustment in the Amount of \$325,000. (Renee Martinez)

**FINANCE COMMITTEE ACTION:**

Approved as consent item.

**FUNDING SOURCE:**

**SPECIAL CONDITIONS OR AMENDMENTS**

**STAFF FOLLOW-UP:**

<b>VOTE</b>	<b>FOR</b>	<b>AGAINST</b>	<b>ABSTAIN</b>
COUNCILOR VILLAREAL	X		
COUNCILOR IVES	X		
COUNCILOR LINDELL	X		
COUNCILOR HARRIS	X		
CHAIRPERSON DOMINGUEZ			

4-13-15

# City of Santa Fe, New Mexico

# memo

DATE: February 4, 2016

TO: Finance Committee

VIA: Oscar Rodriguez, Finance Director  
 Robert Rodarte, Purchasing Director *RR*

FROM: Renée Martínez, ITT Department Director *RM*

RE: **Request for Budget Adjustment in the Amount of \$325,000 and Approval to Upgrade City Computing Platform for Critical Information Systems**

**ITEM**

The ITT Department requests approval to transfer \$325,000 from the software line item (570850) to the data processing line item (570800) within the City Wide ITT Projects Capital Budget (Business Unit 32784) for the purpose of funding the upgrade of the iSeries hardware platform. Also, for this purpose, we request approval to purchase the new hardware from Mainline Information Systems, Inc. in the amount of \$306,792.17.

**BACKGROUND**

The Capital Projects Appropriation for FY2015/16 was approved by the City Council on September 25, 2015. This appropriation included a carry forward of funds for the City Wide ITT Projects Capital Budget (Business Unit 32784) to support the City Hardware (iSeries) Platform Upgrade project. The following mission critical City information systems run on the iSeries platform:

Application Name	Vendor Name	Business Owner	Process	Age (years)	Support (in house, outsource/vendor)	# of users	Hardware Platform
SunGard Community Development	Sungard	Community Development	Permit Processing/Code Enforcement/Inspections/Land Management/Planning & Zoning	20	In house, Vendor	25	i-Series
JD Edwards E1	Oracle	Finance	Finance/HR/Payroll/Budget/Procurement/AR/AP	6	In house, 3rd Party, Vendor	1500	i-Series
Cognos	IBM	Finance Department	Custom Report & Query Writing Tool	2	Vendor	10	i-Series
Utility Billing	Denovo	Utility Billing Division	Utility Billing System	14	In house, Vendor, Contractor	35	i-Series

The platform is 8 years old and vendor support for the platform will end on December 31, 2016. The City is planning to replace the business applications running on the iSeries platform over the next three years.

**REQUESTED ACTION**

The ITT Department recommends approval of the attached Budget Adjustment Request to transfer \$325,000 to the data processing line item (570800) within the City Wide ITT Projects Capital Budget (Business Unit 32784) and the purchase of new hardware from Mainline Information Systems in the amount of \$306,792.17 using GSA #GS-35F-0216L. The ITT Department received prior approval from the governing body in August 2016 to procure over \$50,000 in equipment and services from Mainline Information Systems using GSA #GS-35F-0216L.

Attachments:

- Procurement Checklist
- Summary of FY15016 Purchases with Mainline
- BAR
- Minutes from Regular Meeting of Governing Body, September 30, 2015, Summary Index, item 11
- Quote from Mainline Systems, Inc.
- GSA #GS-35F-0216L (extract)

## CITY OF SANTA FE OTHER METHOD PROCUREMENT CHECKLIST

Contractor Name: Mainline Information Systems

Procurement Title: IBM iSeries Computing Platform for Mission Critical City Information Systems

Other Methods: State Price Agreement  Cooperative  Sole Source  Exempt  Other

Department Requesting/Staff Member ITT/Renee Martinez

**Procurement Requirements:**

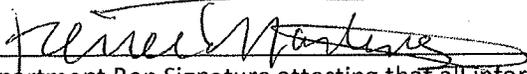
*A procurement file shall be maintained for all contracts, regardless of the method of procurement. The procurement file shall contain the basis on which the award is made, all submitted bids, all evaluation materials, score sheets, quotations and all other documentation related to or prepared in conjunction with evaluation, negotiation, and the award process. The procurement shall contain a written determination from the Requesting Department, signed by the purchasing officer, setting forth the reasoning for the contract award decision before submitting to the Committees. .*

**REQUIRED DOCUMENTS FOR APPROVAL BY PURCHASING\***

YES	N/A	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Approved Procurement Checklist (by Purchasing)
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Departments Recommendation of Award Memo addressed to Finance
<input type="checkbox"/>	<input checked="" type="checkbox"/>	State Price Agreement
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Cooperative Agreement
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Sole Source Request and Determination Form
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Contractors Exempt Letter
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Purchasing Officers approval for exempt procurement
<input checked="" type="checkbox"/>	<input type="checkbox"/>	BAR
<input type="checkbox"/>	<input checked="" type="checkbox"/>	FIR
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Contract, Agreement or Amendment
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Current Business Registration and CRS numbers on contract or agreement
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Summary of Contracts and Agreements form
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Certificate of Insurance
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Other: Summary of purchases with vendor FY 15-16 attached _____

Renee Martinez ITT Department Director

Department Rep Printed Name and Title

  
 Department Rep Signature attesting that all information included

 2/9/16  
 Purchasing Officer attesting that all information is reviewed

**REQUIRED DOCUMENTS FOR OTHER METHOD FILE\***

YES	N/A	
<input type="checkbox"/>	<input checked="" type="checkbox"/>	State Price Agreement
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Cooperative Agreement
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Sole source Request and Determination Form

\*

- Contractors Exempt Letter
- Purchasing Officers approval of exempt procurement
- Copies of all Sole Source submittals
- Other: \_\_\_\_\_

**AWARD\***

YES    N/A

- Fully executed Memo to Committees from the Department with recommendation of award
- Other: \_\_\_\_\_

**CONTRACT\***

YES    N/A

- Copy of Executed Contract
- Copy of all documentation presented to the Committees
- Finalized Council Committee Minutes
- Other: \_\_\_\_\_

Include all other substantive documents and records of communication that pertain to the procurement and any resulting contract.

**Create a separate file folder which may contain any documents with trade secrets or other competitively sensitive, confidential or proprietary information.**

Renee Martinez ITT Department Director

Department Rep Printed Name and Title

  
 Department Rep Signature attesting that all information included



(i) GENERALSERVICESADMINISTRATION

Federal Supply Service  
Authorized Federal Supply Schedule Price List

On-line access to contract ordering information, terms and conditions, up-to-date pricing, and the option to create an electronic delivery order are available through GSA *Advantage!*<sup>®</sup>, a menu-driven database system. The INTERNET address GSA *Advantage!*<sup>®</sup> is: GSAAdvantage.gov

**Schedule Title:** General Purpose Commercial Information Technology Equipment, Software and Services

FSC CLASS 7010 - SYSTEM CONFIGURATION  
FSC CLASS 7025 - INPUT/OUTPUT AND STORAGE DEVICES  
FPDS Code J070 - Maintenance and Repair Service)(Repair Parts/Spare Parts  
FSC CLASS 7030 - INFORMATION TECHNOLOGY SOFTWARE  
FPDS Code U012 - TRAINING COURSES FOR INFORMATION TECHNOLOGY EQUIPMENT & SOFTWARE  
FPDS Code D301 IT Facility Operation and Maintenance  
FPDS Code D302 IT Systems Development Services  
FPDS Code D306 IT Systems Analysis Services  
FPDS Code D307 Automated Information Systems Design and Integration Services  
FPDS Code D308 Programming Services  
FPDS Code D310 IT Backup and Security Services  
FPDS Code D311 IT Data Conversion Services  
FPDS Code D399 Other Information Technology Services, Not Elsewhere Classified

Contract number: GS-35F-0216L

For more information on ordering from Federal Supply Schedules click on the FSS Schedules button at [fss.gsa.gov](http://fss.gsa.gov)

**Current through February 7, 2001 through February 6, 2021**

**Pricelist current through Modification PS-0401, dated February 1, 2016**



State of New Mexico  
General Services Department  
Purchasing Division

Statewide Price Agreement Amendment

**Awarded Vendor**  
0000041778  
Mainland Information Systems, Inc.  
1700 Summit Lake Drive  
Tallahassee, FL 32317  
  
Telephone No. (800) 811-4429

Price Agreement Number: 40-000-14-00069

Price Agreement Amendment No.: One

Term: April 7, 2014 - February 6, 2017

**Ship To:**  
All State of New Mexico agencies, commissions,  
institutions, political subdivisions and local public bodies  
allowed by law.

Procurement Specialist: Savannah Quintana 

Telephone No.: (505) 827-0499

**Invoice:**  
  
As Requested

**Title: Information Technology, Equipment, Software Services - Mainline**

**This Price Agreement Amendment is to be attached to the respective Price Agreement and become a part thereof.**

**In accordance with Price Agreement provisions, and by mutual agreement of all parties, this Price Agreement is extended from February 7, 2016 to February 6, 2017 at the same price, terms and conditions.**

**Except as modified by this amendment, the provisions of the Price Agreement shall remain in full force and effect.**

**Accepted for the State of New Mexico**

\_\_\_\_\_  
New Mexico State Purchasing Agent

Date: 1/15/2016

AS

State of New Mexico  
General Services Department  
Purchasing Division  
Price Agreement #: 40-000-14-00069

Page-2

Establish a Price Agreement based on GSA Contract #GS-35F-0216L for Mainline General Purpose Commercial Information Technology Equipment, Software and Services.

This Price Agreement may be extended if the GSA Contract is extended, upon approval of all parties.

Contract orders shall be issued only to vendor(s) shown under this Price Agreement. Prices shall be equal to or less than the price stipulated under the above listed GSA Contract.

Agencies must verify that items being purchased, rented, etc., are listed on the above referenced GSA. Only those items listed may be placed on contract orders under this Price Agreement. A complete copy of the GSA catalog must be retained by the using agency for auditing purposes. Trade-ins are not allowed under this Price Agreement.

Vendors under this Price Agreement are required to furnish a complete copy of the GSA catalog to the using agency upon request. Vendors must certify upon request that only those products, supplies or services accepted by the federal government are included in GSA price list.

State and local government catalogs are not acceptable.

Note: all terms and conditions established in the referenced GSA and by the New Mexico State Purchasing Agent shall prevail.

The Contractor agrees to provide a utilization report to the agreement administrator in accordance with the following schedule:

<u>Period End</u>	<u>Report Due</u>
September 30	October 31
December 31	January 31
March 31	April 30
June 30	July 31

The periodic report shall include the gross total sales for the period subtotaled by procuring agency name. The report shall be accompanied with a check payable to the State Purchasing Division for an amount equal to three quarters of one percent (0.75%) of the total sales for the period.

This agreement is not intended to be used to procure "Open Market" items.

001            1        Ea            Information Technology, Equipment,  
Software Service - Mainline

\*\*\* 1 Item Total \*\*\*



SUSANA MARTINEZ  
GOVERNOR

ED BURCKLE  
CABINET SECRETARY

LAWRENCE O. MAXWELL  
DIRECTOR  
STATE PURCHASING DIVISION

State of New Mexico  
General Services Department

GSD/SPD (Rev. 2/14)

ADMINISTRATIVE SERVICES DIVISION  
(505) 827-2000

FACILITIES MANAGEMENT DIVISION  
(505) 827-2141

STATE PURCHASING DIVISION  
(505) 827-0472

RISK MANAGEMENT DIVISION  
(505) 827-0442

STATE PRINTING & GRAPHIC SERVICES BUREAU  
(505) 476-1950

TRANSPORTATION SERVICES DIVISION  
(505) 827-1958

March 11, 2014

MEMORANDUM

To: Mainline Information Systems, Inc.

From: Mr. Lawrence O. Maxwell, State Purchasing Agent

RE: Price Agreement for GS-35F-0216L, Information Technology, Equipment, Software Services - Mainline

Please be advised the State Purchasing Agent is willing to establish a Price Agreement based upon your willingness to extend your GSA pricing, terms and conditions based on Federal Supply Schedule GSA GS-35F-0216L to the State of New Mexico subject to the following requirements:

1. Purchases based on 13-I-129 (A)(1) NMSA 1978 do not reflect actual purchases from a General Services Administration (GSA) contract, the vendor must agree to remit the 0.75% Industrial Funding Fee to the State of New Mexico, State Purchasing Division, on a quarterly basis to offset contract administration costs.
2. Along with submitting the required fee, the vendor must also agree to, and actually supply the State of New Mexico, State Purchasing Division a quarterly usage report broken out, at a minimum, to the state agency and local public body level in accordance with the following schedule:

Period End	Report Due
September 30	October 31
December 31	January 31
March 31	April 30
June 30	July 31

If you agree to the above conditions please sign at the space provided below and email back to [India.Garcia@state.nm.us](mailto:India.Garcia@state.nm.us). If you have any further concerns please contact India Garcia at 505-827-0483.

By signing this document you are certifying that you have the authorization to bind your company.

Your immediate attention to this matter is greatly appreciated.

MAINLINE INFORMATION SYSTEMS

Company Name

JOSEPH P. ELEBASH

Print Name

Signature

CHIEF FINANCIAL OFFICER

Title

Date

03/18/2014

PHYSICAL ADDRESS: 1100 ST. FRANCIS DRIVE, ROOM #2016 • MAILING ADDRESS: P.O. BOX 6850, SANTA FE, NM 87502 • (505) 827-0472 • FAX (505) 827-2484  
[WWW.GENERALSERVICES.STATE.NM.US/STATEPURCHASING](http://WWW.GENERALSERVICES.STATE.NM.US/STATEPURCHASING)

"THE HEART AND SOUL OF STATE GOVERNMENT"



January 6, 2016

Title: City of Santa Fe - P8 S824

**Quote**

Number: A6QJZ4-1-1

**Quote**

Date: 2/2/2016

505-955-5580

Paul Campos

**Prepared**

By: Conny Jones

(505) 281-8674

conny.jones@mainline.com

**CONFIDENTIAL**

Product Code	Product Name	Qty	Unit List	Extended List	City of SF Disc.
7042-CR8	HMC 1:7042-CR8 Rack-mounted Hardw.Mgmt.Console	1	\$5,800.00	\$5,800.00	\$5,452.00
1208	8GB Pluggable USB Memory Option	1	\$275.00	\$275.00	\$238.00
1998	IBM 500 GB 2.5inch SATA Hard Drive	1	\$282.00	\$282.00	\$243.00
6577	Power Cable - Drawer to IBM PDU, 200-240V/10A Ethernet Cable, 15m, Hardware Management	2	\$18.00	\$36.00	\$33.84
7802	Console to System Unit	1	\$33.00	\$33.00	\$31.02
EU02	Redundant 550W Power Supply For CR7 Rack-Monted Flat Panel Console Kit 1:7316 Model	1	\$300.00	\$300.00	\$259.00
7316-TF4	TF4	1	\$3,000.00	\$3,000.00	\$2,820.00
4651	RACK INDICATOR, RACK 1	1	N/C	N/C	N/C
8880	USB Travel Keyb.w/Cbl,US Eng.	1	\$150.00	\$150.00	\$106.00
5771-RS1	INITIAL SOFTWARE SUPPORT 1 YEAR	1	\$337.00	\$337.00	\$285.00
8286-42A	Server 1:8286 Model 42A	1	\$600.00	\$600.00	\$504.00
1947	139GB 15k RPM SAS SFF2 Disk	68	\$498.00	\$33,864.00	\$28,445.76
1948	283GB 15k RPM SAS SFF2 Disk	7	\$950.00	\$6,650.00	\$5,586.00
3691	SAS CabYO Adapter SAS1.5M	4	\$90.00	\$360.00	\$338.40
4649	Rack Integration Services	1	\$150.00	\$150.00	\$126.00
4970	One Processor 5250 Enterpri	1	\$15,000.00	\$15,000.00	\$12,600.00
5771	SATA Slimline DVD-RAM Drive	1	\$299.00	\$299.00	\$251.16
5805	PCIE 380MB CACHEDUALX4 3GB S	4	\$2,199.00	\$8,796.00	\$7,388.64
5887	EXP24S SFF Gen2bay Drawer	5	\$5,400.00	\$27,000.00	\$22,680.00
5899	PCIe2 4-port 1GbE Adapter	5	\$301.00	\$1,505.00	\$1,264.20

13170-B Central Ave. SE #132 - Albuquerque, NM 87123-5549  
 Remit to Address: Dept# 1660 - PO Box 11407 - Birmingham, AL 35246-1660

Page 1 of 6 - Mainline Information Systems - CONFIDENTIAL

PLEASE NOTE: This proposal contains system configuration, pricing, and other business information that has been developed by Mainline Information Systems, Inc. using proprietary methodologies designed to provide optimal solutions to your firm's business needs as you have expressed them to us. The information contained herein is therefore confidential in nature and is to be treated as your firm would treat its own confidential information and not disclosed to any employee of your firm not having a need to know or anyone who is not an employee of your firm without our express written permission.

6577	Power Cable Drawer to PD	18	\$14.00	\$252.00	\$236.88
EB2L	AC Power Supply - 900W	4	\$250.00	\$1,000.00	\$840.00
ECBT	SAS YO Cable 1.5m HD Narrow	6	\$240.00	\$1,440.00	\$1,209.60
ECC3	SAS AA Cable 3m HD Narrow	4	\$225.00	\$900.00	\$756.00
ECC7	3M Optical Cable Pair	4	\$3,100.00	\$12,400.00	\$11,656.00
EJ08	PCIe3 Optical Cable Adapter	4	\$1,125.00	\$4,500.00	\$4,230.00
EJ0L	PCIe3 12GB Cache RAID SASAdap	4	\$7,000.00	\$28,000.00	\$23,520.00
EJOP	Storage Backplane 18 SFF-3 Bays/1.8-inch SSD				
EJOP	Attach/DVD Bay/Dual IOA with Write Cache	1	\$4,000.00	\$4,000.00	\$3,360.00
EJ0Z	SAS Ports/Cabling for Dual IOA BackPlane	1	\$150.00	\$150.00	\$126.00
EJ10	PCIe3 SAS TapeDVD Adapter	4	\$1,000.00	\$4,000.00	\$3,360.00
EJTD	Front Bezel for 18-Bay BackPlane	1	\$100.00	\$100.00	\$94.00
EJTM	Eight-bay 1.8-inch SSD Cage	1	\$100.00	\$100.00	\$94.00
EM8C	32 GB DDR3 Memory	8	\$1,700.00	\$13,600.00	\$11,424.00
EMX0	PCIeGen3 I O ExpansionDrawer	2	\$4,198.00	\$8,396.00	\$7,892.24
EMXA	AC Power Supply Conduit	2	\$210.00	\$420.00	\$394.80
EMXF	PCIe3 6 Slot Fanout Module	4	\$3,561.00	\$14,244.00	\$13,389.36
EPXE	6-core 3.89 GHz POWER8 Processor Card	2	\$4,002.00	\$8,004.00	\$6,723.36
EPYE	One Processor Core Activation for #EPXE	12	\$1,371.00	\$16,452.00	\$13,819.68
ESDU	139GB 15K RPM SAS SFF3 Disk	7	\$498.00	\$3,486.00	\$2,928.24
EU19	Velcro Ties Cable Labels	1	\$25.00	\$25.00	\$21.00
7014-T42	RS/6000 SYSTEM RACK	1	\$3,970.00	\$3,970.00	\$2,599.00
0274	RACK CONTENT SPECIFY: 7214 1U2	4	N/C	N/C	N/C
6069	FRONT DOOR FOR 2.0 METER RACK	1	\$550.00	\$550.00	\$360.00
6098	SIDE PANEL 1.8M/2M RACK BLACK	2	\$150.00	\$300.00	\$282.00
6654	P.CORD,4.3M,24A,NEMA L6-30PLG	2	\$240.00	\$480.00	\$314.00
7226-1U3	Multi-media Enclosure	1	\$1,300.00	\$1,300.00	\$1,222.00
8002	Ultrium Cleaning Cartridge	1	\$70.00	\$70.00	\$65.80
8341	HHLTO6 SAS Tape Drive	1	\$2,995.00	\$2,995.00	\$2,815.30
8601	Ultrium 6 Tape Cartridge	2	\$139.00	\$278.00	\$261.32
9400	Attached to i5 OS & OS/400 System	1	N/C	N/C	N/C
7226-1U3	Multi-media Enclosure	3	\$1,300.00	\$3,900.00	\$3,666.00
1420	DVD-RAM SATA Sled w/1-DVD-RAM Drive	3	\$450.00	\$1,350.00	\$1,269.00
8002	Ultrium Cleaning Cartridge	3	\$70.00	\$210.00	\$197.40
8341	HHLTO6 SAS Tape Drive	3	\$2,995.00	\$8,985.00	\$8,445.90
8601	Ultrium 6 Tape Cartridge	6	\$139.00	\$834.00	\$783.96
9848	Rack Device to PDU Cord	3	\$15.00	\$45.00	\$42.30
9850	HD SAS to Mini-SAS Cable	6	N/C	N/C	N/C
5733-SP3	IBM SW MA FOR I5/OS 3 YR REG	1	\$4,868.00	\$4,868.00	\$4,264.00
5733-SPE	IBM SOFTWARE MAINTENANCE FOR I5/OS AND S	1	\$31,280.00	\$31,280.00	\$26,492.00
5765-AVE	POWERVM LX86	1	N/C	N/C	N/C
5765-PVS	POWERVM STANDARD EDITION	1	\$2,400.00	\$2,400.00	\$2,112.00
5770-BR1	IBM BACKUP, RECOVERY AND MEDIA	1	N/C	N/C	N/C
5770-PT1	IBM PERF TOOLS FOR I	1	N/C	N/C	N/C
5770-QU1	IBM QUERY FOR I	1	N/C	N/C	N/C

13170-B Central Ave. SE #132 - Albuquerque, NM 87123-5549

Remit to Address: Dept# 1660 - PO Box 11407 - Birmingham, AL 35246-1660

Page 2 of 6 - Mainline Information Systems - CONFIDENTIAL

PLEASE NOTE: This proposal contains system configuration, pricing, and other business information that has been developed by Mainline Information Systems, Inc. using proprietary methodologies designed to provide optimal solutions to your firm's business needs as you have expressed them to us. The information contained herein is therefore confidential in nature and is to be treated as your firm would treat its own confidential information and not disclosed to any employee of your firm not having a need to know or anyone who is not an employee of your firm without our express written permission.

Line Item HW & SW Detail

Product Code	Product Name	Qty	Unit List	Extended List
<b>Hardware</b>				
7042-CR8	HMC 1:7042-CR8 Rack-mounted Hardw.Mgmt.Console	1	\$5,800.00	\$5,800.00
0962	Hardware Management Console Licensed Machine Code	1	N/C	N/C
1208	8GB Pluggable USB Memory Option	1	\$275.00	\$275.00
1998	IBM 500 GB 2.5inch SATA Hard Drive	1	\$282.00	\$282.00
4651	Rack Indicator, Rack #1	1	N/C	N/C
6577	Power Cable - Drawer to IBM PDU, 200-240V/10A	2	\$18.00	\$36.00
7802	Ethernet Cable, 15m, Hardware Management Console to System Unit	1	\$33.00	\$33.00
9069	HMC/Server Order Linkage Indicator	1	N/C	N/C
9300	Language Group Specify - US English	1	N/C	N/C
B0LG	ServicePac not selected	1	N/C	N/C
EB2S	RAID 1 Upgrade for HMC Disk	1	N/C	N/C
ESC3	Shipping and Handling	1	\$309.00	\$309.00
EU02	Redundant 550W Power Supply For CR7/CR8	1	\$300.00	\$300.00
7316-TF4	Rack-Mounted Flat Panel Console Kit 1:7316 Model TF4	1	\$3,000.00	\$3,000.00
4651	Rack Indicator, Rack #1	1	N/C	N/C
8880	USB Travel Keyboard with Cable, US English	1	\$150.00	\$150.00
9300	Language Group Specify - US English	1	N/C	N/C
9911	Power Cord (4M) Specify -- All (Standard rack power cord)	1	N/C	N/C
B0LG	ServicePac not selected	1	N/C	N/C
ESC3	Shipping and handling	1	\$309.00	\$309.00
<b>Software</b>				
5771-RS1	1-Year SWMA for 5639-HMC	1	\$337.00	\$337.00
<b>Services</b>				
6942-25B	Warranty Service Upgrade	1	\$202.00	\$202.00
6942-CON	Contract Coverage (N/C codes)	1	N/C	N/C
6942-HMA	Hardware Maintenance (N/C codes)	1	N/C	N/C
6942-TCS	Terms (N/C codes)	1	N/C	N/C
<b>Hardware</b>				
8286-42A	Server 1:8286 Model 42A	1	\$600.00	\$600.00
0041	Device Parity Protection-All, Specify Code	1	N/C	N/C
0267	IBM i Operating System Partition Specify	5	N/C	N/C
0567	IBM i 7.1 Specify Code	1	N/C	N/C
1947	139GB 15k RPM SAS SFF-2 Disk Drive (IBM i)	68	\$498.00	\$33,864.00
1948	283GB 15k RPM SAS SFF-2 Disk Drive (IBM i)	7	\$950.00	\$6,650.00

13170-B Central Ave. SE #132 - Albuquerque, NM 87123-5549  
 Remit to Address: Dept# 1660 - PO Box 11407 - Birmingham, AL 35246-1660  
 Page 4 of 6 - Mainline Information Systems - CONFIDENTIAL

PLEASE NOTE: This proposal contains system configuration, pricing, and other business information that has been developed by Mainline Information Systems, Inc. using proprietary methodologies designed to provide optimal solutions to your firm's business needs as you have expressed them to us. The information contained herein is therefore confidential in nature and is to be treated as your firm would treat its own confidential information and not disclosed to any employee of your firm not having a need to know or anyone who is not an employee of your firm without our express written permission.

2145	Primary OS - IBM i	1	N/C	N/C
3691	SAS Cable (YO) Adapter to SAS Enclosure, Single Controller/Dual Path 1.5 M	4	\$90.00	\$360.00
4649	Rack Integration Services	1	\$150.00	\$150.00
4651	Rack Indicator, Rack #1	1	N/C	N/C
4970	One Processor of 5250 Enterprise Enablement	1	\$15,000.00	\$15,000.00
5227	PowerVM Standard Edition	12	N/C	N/C
5550	Sys Console On HMC	1	N/C	N/C
5771	SATA Slimline DVD-RAM Drive	1	\$299.00	\$299.00
5805	PCIe 380MB Cache Dual - x4 3Gb SAS RAID Adapter	4	\$2,199.00	\$8,796.00
5887	EXP24S SFF Gen2-bay Drawer	5	\$5,400.00	\$27,000.00
5899	PCIe2 4-port 1GbE Adapter	5	\$301.00	\$1,505.00
6577	Power Cable - Drawer to IBM PDU, 200-240V/10A	18	\$14.00	\$252.00
9300	Language Group Specify - US English	1	N/C	N/C
9367	Specify mode-1 & (2)5903/5805 for EXP24S #5887	2	N/C	N/C
9441	New IBM i License Core Counter	4	N/C	N/C
9448	Other IBM i License Core Counter	8	N/C	N/C
EB2L	AC Power Supply - 900W	4	\$250.00	\$1,000.00
ECBT	SAS YO Cable 1.5m - HD Narrow 6Gb Adapter to Enclosure	6	\$240.00	\$1,440.00
ECC3	SAS AA Cable 3m - HD Narrow 6Gb Adapter to Adapter	4	\$225.00	\$900.00
ECC7	3M Optical Cable Pair for PCIe3 Expansion Drawer	4	\$3,100.00	\$12,400.00
EJ08	PCIe3 Optical Cable Adapter for 4U CEC	4	\$1,125.00	\$4,500.00
EJ0L	PCIe3 12GB Cache RAID SAS Adapter Quad-port 6Gb x8 Storage Backplane 18 SFF-3 Bays/1.8-inch SSD Attach/DVD Bay/Dual IOA with Write Cache	4	\$7,000.00	\$28,000.00
EJ0P		1	\$4,000.00	\$4,000.00
EJ0Z	SAS Ports/Cabling for Dual IOA BackPlane	1	\$150.00	\$150.00
EJ10	PCIe3 SAS Tape/DVD Adapter Quad-port 6Gb x8	4	\$1,000.00	\$4,000.00
EJRP	Specify Mode-1 & (2)EJ0L for EXP24S (#5887/EL1S)	3	N/C	N/C
EJTD	Front Bezel for 18-Bay BackPlane	1	\$100.00	\$100.00
EJTM	Eight-bay 1.8-inch SSD Cage	1	\$100.00	\$100.00
ELSU	#ESDU Load Source Specify	1	N/C	N/C
EM8C	32 GB DDR3 Memory	8	\$1,700.00	\$13,600.00
EMX0	PCIe Gen3 I/O Expansion Drawer	2	\$4,198.00	\$8,396.00
EMXA	AC Power Supply Conduit for PCIe3 Expansion Drawer	2	\$210.00	\$420.00
EMXF	PCIe3 6-Slot Fanout Module for PCIe3 Expansion Drawer	4	\$3,561.00	\$14,244.00
EPXE	6-core 3.89 GHz POWER8 Processor Card	2	\$4,002.00	\$8,004.00
EPYE	One Processor Core Activation for #EPXE	12	\$1,371.00	\$16,452.00
ESC6	S&H-b	1	\$339.00	\$339.00
ESDU	139GB 15k RPM SAS SFF-3 Disk Drive (IBM i)	7	\$498.00	\$3,486.00
EU19	Cable Ties & Labels	1	\$25.00	\$25.00
7014-T42	Rack 1:Rack Model T42	1	\$9,180.00	\$9,180.00
7226-1U3	Multi-media Enclosure	3	\$5,124.00	\$15,372.00
7226-1U3	Multi-media Enclosure	1	\$4,674.00	\$4,674.00
<b>Services</b>				
6942-12F	Software Maintenance for IBM i	1	N/C	N/C

13170-B Central Ave. SE #132 - Albuquerque, NM 87123-5549  
Remit to Address: Dept# 1660 - PO Box 11407 - Birmingham, AL 35246-1660  
Page 5 of 6 - Mainline Information Systems - CONFIDENTIAL

PLEASE NOTE: This proposal contains system configuration, pricing, and other business information that has been developed by Mainline Information Systems, Inc. using proprietary methodologies designed to provide optimal solutions to your firm's business needs as you have expressed them to us. The information contained herein is therefore confidential in nature and is to be treated as your firm would treat its own confidential information and not disclosed to any employee of your firm not having a need to know or anyone who is not an employee of your firm without our express written permission.

## Software

5692-A6P	System Software	1	N/C	N/C
5722-WE2	Web Enablement for i5/OS	1	N/C	N/C
5733-NKY	Deactivate Software Key and ePoE	1	N/C	N/C
5733-QU2	IBM Web Query for System i	1	N/C	N/C
5733-SP3	IBM Software Maintenance for IBM i and Selected Products, 3-Year Registration	1	\$4,868.00	\$4,868.00
5733-SPE	IBM Software Maintenance for IBM i and Selected Products, 3-Year Extended Registration	1	\$31,280.00	\$31,280.00
5765-AVE	IBM PowerVM Lx86 for x86 Linux	1	N/C	N/C
5765-PVS	PowerVM Standard Edition	1	\$2,400.00	\$2,400.00
5770-BR1	IBM Backup Recovery and Media Services for i	1	N/C	N/C
5770-PT1	IBM Performance Tools for i	1	N/C	N/C
5770-QU1	IBM Query for i	1	N/C	N/C
5770-SS1	IBM i V7	1	\$20,000.00	\$20,000.00
5770-ST1	IBM DB2 Query Manager and SQL Development Kit for i	1	N/C	N/C
5770-WDS	IBM Rational Development Studio for i	1	N/C	N/C
5770-XW1	i Access Family	1	N/C	N/C
5773-PVS	3-Year SWMA for 5765-PVS	1	\$1,944.00	<u>\$1,944.00</u>

13170-B Central Ave. SE #132 - Albuquerque, NM 87123-5549  
 Remit to Address: Dept# 1660 - PO Box 11407 - Birmingham, AL 35246-1660

Page 6 of 6 - Mainline Information Systems – CONFIDENTIAL

PLEASE NOTE: This proposal contains system configuration, pricing, and other business information that has been developed by Mainline Information Systems, Inc. using proprietary methodologies designed to provide optimal solutions to your firm's business needs as you have expressed them to us. The information contained herein is therefore confidential in nature and is to be treated as your firm would treat its own confidential information and not disclosed to any employee of your firm not having a need to know or anyone who is not an employee of your firm without our express written permission.

5770-SS1	IBM I	1	\$20,000.00	\$20,000.00	\$18,800.00
5770-ST1	IBM DB2 QUERY MANAGER AND	1	N/C	N/C	N/C
5770-WDS	IBM RATIONAL DEVELOPMENT STUDI	1	N/C	N/C	N/C
5770-XW1	IBM I ACC FAMILY	1	N/C	N/C	N/C
5773-PVS	POWERVM STANDARD EDITION SW MAINTENANCE:	1	\$1,944.00	\$1,944.00	\$1,710.72
<b>Subtotal</b>				<b>\$311,665.00</b>	<b>\$270,429.88</b>

Product Code	Product Name	Qty	Unit List	Extended List	City of SF Disc.
HW Maint.	3 Years Maintenance	1	\$12,144.04	\$12,144.04	\$11,536.84
	LTO6 Tapes	400	\$33.44	\$13,376.88	\$12,386.00
	Cleaning Cartridges	10	\$47.46	\$474.61	\$439.45
	Mainline WO#9ZT7Y8 Services	1	\$14,000.00	\$14,000.00	\$12,000.00
<b>TOTAL with 3 Yr. Maintenance</b>				<b>\$351,660.53</b>	<b>\$306,792.17</b>

**PLEASE NOTE:**

Quotation expires within 30 days and is subject to Mainline Standard Terms & Conditions

Quote is based on this exact total configuration – modifications will have to be requested

PLEASE reference quote # on purchase order

Applicable Taxes are NOT included

\*SEE ATTACHED FOR DETAILED LINE ITEM LISTING

13170-B Central Ave. SE #132 - Albuquerque, NM 87123-5549  
 Remit to Address: Dept# 1660 - PO Box 11407 - Birmingham, AL 35246-1660  
 Page 3 of 6 - Mainline Information Systems – CONFIDENTIAL

PLEASE NOTE: This proposal contains system configuration, pricing, and other business information that has been developed by Mainline Information Systems, Inc. using proprietary methodologies designed to provide optimal solutions to your firm's business needs as you have expressed them to us. The information contained herein is therefore confidential in nature and is to be treated as your firm would treat its own confidential information and not disclosed to any employee of your firm not having a need to know or anyone who is not an employee of your firm without our express written permission.

FY 2015/16 City of Santa Fe Capital Program - BARs > \$50,000

Fund Title	Line Item Title	Project	(G) - Grant, (BGR) - GRT Bond, (BGO) GO Bond	Total Request	Explanation
<b>Community Development Department / Economic Development</b>					
Subtotal - HCD/Affordable Housing			\$	161,732	
Broadband Infrastructure	Employee Benefits	CIP Broadband - Project Manager Payroll	BGR	\$ 1,668	Telecom Service Agreement expires 03/06/2018 - \$45,890 already c/f on BAR 15.08.007.CC
Broadband Infrastructure	Works in Progress - Construction	CIP Broadband	BGR	\$ 295,478	see above
Broadband Infrastructure	Works in Progress - Construction	CIP Broadband	BGR	\$ 400,000	see above
Subtotal - HCD/Economic Development			\$	697,146	
<b>Information Technology &amp; Telecommunications Department</b>					
Network Upgrades-ITT	Professional Contracts	ITT Network Upgrades	BGR	\$ 25,154	Carry Forward from FY 14/15 - City-Wide IT projects
Network Upgrades-ITT	Data Processing Equipment (>\$5,000)	ITT Network Upgrades	BGR	\$ 665,831	Carry Forward from FY 14/15 - City-Wide IT projects
Subtotal - Information Technology & Telecommunications Dept.			\$	690,985	
<b>Transportation Department / Airport Division</b>					
Airport-CIP Terminal Upgrades	Works in Progress - Design	Airport Terminal Improvements	G	\$ 832,303	Newspaper ads in Sept; award bid in October, 2015 - Schedule Critical (Other grant is SAF-15-04, \$200,000 plus \$22,222 City Match)
Subtotal - TPD/Airport Division			\$	832,303	
<b>Transportation Department / Transit Division</b>					
Transit Federal Grants	Works in Progress - Design	Huitz Zollars	G	\$ 246,417	Southside Transit Center design-not sure about completion date. *Shared with Police Department (see above/this page)
Transit Federal Grants	Works in Progress - Design	Year out Service LLC	G	\$ 123,208	work to be done in July-Aug 2015
Transit Federal Grants	Works in Progress - Design	Southside Transit & PD- Design	G	\$ 87,340	Open PO is for Huitz Zollars not included is construction administration. *Shared with Police Department (see above/this page)
Downtown Transit Center	Works in Progress - Design	Wilson and Co	G	\$ 118,744	Design will restart in Sept.; funded by FTA grant
Transit Bus-Federal Grant	Equipment/Machinery (> \$5,000)	Bus Shelters Phase 2	G	\$ 371,450	Advertise for bids in Sept, 2015; Federal grant of \$318,082 plus City match of \$79,520.50.
Transit Bus-Federal Grant	Vehicles > 1.5 Tons	Gillig	G	\$ 3,229,884	Buses scheduled to arrive at Transit in November 2015
Transit Bus-Federal Grant	Vehicles > 1.5 Tons	Creative Bus Sales	G	\$ 268,930	2 Arbos arriving in October 2015
Transit Bus-Federal Grant	Works in Progress - Design	CNG Fuel Station Upgrade Project	G	\$ 1,308,503	Huitz Zollars / CNG upgrade and expansion..not sure about completion date. *Shared with Environmental Services
Subtotal - TPD/Transit Division			\$	5,754,475	Division (see above/this page)
<b>GRAND TOTALS</b>				\$	44,483,113

Summary of Expenses - Mainline Information Systems - Fiscal Year 2015-2016

Supplier Number	Supplier Name	Account Number	Order Number	Order Date	Original Ordered Amount	Amount To Receive	Line Description
496702	MAINLINE INFORMATION SYSTEMS	22119.520400	15156144	12/18/2015	933.53		Cognos Training
496702	MAINLINE INFORMATION SYSTEMS	22119.520400	20177997	12/18/2015	933.53		Cognos Training
496702	MAINLINE INFORMATION SYSTEMS	12038.520300	15160809	07/22/2015	47,129.40		IBM AS400 MAINTENANCE
496702	MAINLINE INFORMATION SYSTEMS	12013.530710	15160522	07/15/2015	13,027.00	1,108.03	IBM COGNOS ANNUAL MAINTENANCE
						62,023.46	

**SUMMARY INDEX  
SANTA FE CITY COUNCIL MEETING  
Wednesday, September 30, 2015**

<u>ITEM</u>	<u>ACTION</u>	<u>PAGE</u>
<b><u>AFTERNOON SESSION</u></b>		
CALL TO ORDER AND ROLL CALL	Quorum	1
APPROVAL OF AGENDA	Approved [amended]	1-2
APPROVAL OF CONSENT CALENDAR	Approved [amended]	2
CONSENT CALENDAR LISTING		2-5
APPROVAL OF MINUTES: REGULAR CITY COUNCIL MEETING – SEPTEMBER 9, 2015	Approved	5
<b><u>PRESENTATIONS</u></b>		
SEPTEMBER 2015 EMPLOYEE OF THE MONTH – DAVID RASCH, PLANNER SUPERVISOR, HISTORIC PRESERVATION – LAND USE DEPARTMENT		6
REQUEST FOR APPROVAL OF CAPITAL PROJECTS BUDGET APPROPRIATION FOR FY 2015/16	Approved	6-24
STATE OF THE MUNICIPAL COURT	Presentation	24-26
MATTERS FROM THE CITY MANAGER	None	26
MATTERS FROM THE CITY ATTORNEY EXECUTIVE SESSION	Information Postponed to 10/14/15	26 26
ACTION REGARDING THE TRANSFER TO THE CITY OF SANTA FE OF AN INTEREST IN REAL ESTATE BY SOLACE CRISIS TREATMENT CENTER TO EFFECTUATE THE EXPENDITURE OF FUNDS APPROPRIATED IN 2013 BY THE LEGISLATURE FOR BUILDING REPAIR AND THE PURCHASE AND INSTALLATION OF INFORMATION TECHNOLOGY AND RELATED INFRASTRUCTURE	Postponed to 10/14/15	27
MATTERS FROM THE CITY CLERK	None	27
COMMUNICATIONS FROM THE GOVERNING BODY	Information/discussion	27-30



# Agenda

REGULAR MEETING OF  
THE GOVERNING BODY  
SEPTEMBER 30, 2015  
CITY COUNCIL CHAMBERS

11. Request for Approval of Capital Projects Budget Appropriation for FY 2015/16. (Oscar Rodriguez)
12. State of the Municipal Court. (Judge Ann Yalman) (**Postponed at August 26, 2015 City Council Meeting**)
13. MATTERS FROM THE CITY MANAGER
14. MATTERS FROM THE CITY ATTORNEY

### Executive Session

In Accordance with the New Mexico Open Meetings Act §§10-15-1(H)(7) and (8) NMSA 1978, Discussion Regarding Pending Litigation in Which the City of Santa Fe is a Participant, Including, without Limitation: Discussion and Update on Mediation under the Dispute Resolution Provision of the Water Resources Agreement Between the City of Santa Fe and Santa Fe County; *City of Santa Fe v. The Liquid Company Inc., et al.*, First Judicial District Court, No. D-101-CV-2015-01330; and Discussion of the Purchase, Acquisition or Disposal of Real Property or Water Rights by the City of Santa Fe, Including, without Limitation, the Transfer to the City of Santa Fe of an Interest in Real Estate by Solace Crisis Treatment Center to Effectuate the Expenditure of Funds Appropriated in 2013 by the Legislature for Building Repair and the Purchase and Installation of Information Technology and Related Infrastructure. (Kelley Brennan)

15. Action Regarding the Transfer to the City of Santa Fe of an Interest in Real Estate by Solace Crisis Treatment Center to Effectuate the Expenditure of Funds Appropriated in 2013 by the Legislature for Building Repair and the Purchase and Installation of Information Technology and Related Infrastructure. (Theresa Gheen)
16. MATTERS FROM THE CITY CLERK
17. COMMUNICATIONS FROM THE GOVERNING BODY

### EVENING SESSION – 7:00 P.M.

- A. CALL TO ORDER
- B. PLEDGE OF ALLEGIANCE
- C. SALUTE TO THE NEW MEXICO FLAG
- D. INVOCATION

**9. PRESENTATIONS**

**a) SEPTEMBER 2015 EMPLOYEE OF THE MONTH – DAVID RASCH, PLANNER SUPERVISOR, HISTORIC PRESERVATION – LAND USE DEPARTMENT.**

Mayor Pro-Tem Ives read the letter of nomination into the record and presented David Rasch with a plaque along with check for \$100 from the Employee Benefits Committee.

Mr. Rasch said he is really passionate about Santa Fe and is enthusiastic about the future of architecture in Santa Fé, saying, "By the way, Santa Fe and me, we are BFF. Thank you."

Councilor Dominguez thanked Mr. Rasch for all of your work with the City Santa Fé, commenting he knows he has been on various sides when it comes to historic preservation and has always been excited about "your attempt and your ability to stay as neutral as you can and to whatever you could that you felt best for the City of Santa Fe."

Councilor Trujillo said he would echo those words as well, commenting that "your passion shows when you give your presentations and it definitely helps me make those decisions. We may not always have agreed but your passion for architecture and this community always show when you present to us."

Councilor Lindell said, "I've had the pleasure working with you both as a Councilor and as someone coming to the City and working through the historic process. I appreciate how you go about your work, and what I really appreciate is that you have a deep-seated knowledge that once we breach a historic boundary, we don't go back. It's gone forever and that's really important to all of us, so thank you very much."

Councilor Bushee said you are being recognized for your skills, passion and devotion to our historic-ness. We wouldn't be much without the preservation of our culture and history. You have a very important job and you do it well.

Mayor Pro-Tem Ives said, "As a final word. I know whenever anything has been through HDRB comes to us, that we will be fully informed on the law, the facts, and that is what allows us to make intelligent decisions as a Governing Body. I appreciate very much your dedication to Santa Fe, your dedication to the City and the dedication to doing a great job on behalf of the city in bringing things before the Governing Body, so what a pleasure."

**11. REQUEST FOR APPROVAL OF CAPITAL PROJECTS BUDGET APPROPRIATION FOR FY 2015/16. (OSCAR RODRIGUEZ)**

Mr. Rodriguez reviewed the information in his Memorandum of September 17, 2015, which is in the Council packet. Please see this Memorandum for specifics of this presentation.

**VOTE:** The motion was approved on the following Roll Call Vote:

**For:** Mayor Pro-Tem Ives, Councilor Bushee, Councilor Dimas, Councilor Dominguez, Councilor Lindell, Councilor Maestas, Councilor Rivera and Councilor Trujillo.

**Against:** None.

**12. STATE OF THE MUNICIPAL COURT. (JUDGE ANN YALMAN.) (POSTPONED AT AUGUST 26, 2015 CITY COUNCIL MEETING)**

Judge Yalman presented her State of the Municipal Court as set out in her Memorandum of August 14, 2015, which is in the Council packet. Please see this document for specifics of this presentation.

Judge Yalman said she wants to make it clear when she attends, or sends people out of State for training, it is only done on scholarship and have not been using the Court's funds to do that. They have obtained scholarship funds from the Municipal Judges Association, Judicial Education and from the Administrative Office of the Courts. She said the processes and procedures in the Court usually improve because they are learning from other Courts and other entities about our programs.

Judge Yalman talked about the issues and the difficulties of dealing with substance abuse in our community, and what she has been able to accomplish in the hybrid DUI/Drug Court program.

*The Governing Body commented and asked questions as follows:*

- Councilor Rivera asked Judge Yalman if she knows now how our recidivism rate compares with others municipalities in the State or nation.

Judge Yalman said she doesn't know. She said a reporter that says she got something from the State. She said if you look at the convictions in DUI Court, some counties have 2 cases, and some with more, so it's a very uneven thing to do. She said we are reasonably pleased that with our DUI court we are preventing further DUI's. She said there are still some and some where there are 2 cases at the same time -- a DUI in our Court and a DWI at Magistrate Court, so whoever gets it first, one is the first and the other is the second, but they took place a month apart. She thinks we probably are average. She said, "I don't think we're great, but I don't feel we're terrible, and I feel we are really changing peoples lives..... and I feel comfortable with most of our graduates that this is it. And that gives you a good feeling that some future DUI's are being prevented. Could we always do more. Probably."

- Councilor Rivera said he heard her talk about methadone and people who are addicted to heroin or opiates. He said the State has a program with Naloxone or Narcan that are things that reverse the affect of the opiates. He asked if that has affected the number of people that may be seeking treatment, or if she has seen any difference.

16-02-001.IT

# \_\_\_\_\_

# City of Santa Fe, New Mexico

## BUDGET ADJUSTMENT REQUEST (BAR)

TSM 2/3/16

DEPARTMENT / DIVISION / SECTION / UNIT NAME				DATE		
ITT				04/08/2014		
ITEM DESCRIPTION	BU / LINE ITEM	--(Finance Dept. Use Only)--		INCREASE	DECREASE	
		SUBLEDGER / SUBSIDIARY	DR / (CR)			
Software	32784.570850	0114900			\$325,000	
Data Processing	32784.570800	0114900		\$325,000		
<b>JUSTIFICATION:</b> (use additional page if needed) --Attach supporting documentation/memo				<b>TOTAL</b>	\$ 325,000	\$ 325,000

Supports Upgrade of iSeries Hardware Platform as Support for Current Hardware Platform expires 12/31/2016

The iSeries runs our ERP (Enterprise 1), Land Use (H T E) and Police Records (SunGard) Information Systems.

Renee Martinez Prepared By	02/03/2016 Date	<b>CITY COUNCIL APPROVAL</b>  City Council Approval Required <input checked="" type="checkbox"/>  City Council Approval Date <input type="text"/>  Agenda Item #: <input type="text"/>	ATM Budget Officer	2/3/16 Date	
N/A Division Director	Digitally signed by Renee Martinez DN: cn=Renee Martinez, o=City of Santa Fe, ou=ITT Department, email=rjmartinez@ci.santafe.nm.us, c=US Date: 2016.02.03 12:31:21 -07'00'		Finance Director	<i>[Signature]</i> Date	3-11-2016
Renee Martinez Department Director	Date		City Manager	Date	

UL