

City of Santa Fe, New Mexico

memo

DATE: July 16, 2014
TO: Finance Committee / City Council
FROM: Jan M. Snyder, Assistant Fire Chief *JMS*
SUBJECT: Fiscal Year 2013/1014 Budget Adjustment
VIA: Erik J. Litzenberg, Fire Chief *EJL*

The Fire Department is requesting an adjustment to its State Fire Expenditure Fund (22208) budget for fiscal year 2014-1015. When the budget was originally created the amount used to establish the expenditures in this business unit were an estimate based on the prior fiscal year.

Upon the receipt of our actual award for this year, \$665,843.00 (see attached), we have a difference of \$28,119.00 that we would like added to that business unit. The original amount allocated to the State Fire Fund (2209) for FY 2014/2015 was \$637,724.00

We are requesting that a budget adjustment of \$28,119.00 be added to line 22208.572400, Inventory Exempt. This money will be combined with budgeted money to purchase thermal imaging cameras for the department.

If you have any questions please contact me at any time at extension 3121.

Attachments: (3) BAR
Letter w/copy of check from NMPRC

NEW MEXICO PUBLIC REGULATION COMMISSION

COMMISSIONERS

DISTRICT 1 KAREN MONTOYA
DISTRICT 2 PATRICK H. LYONS
DISTRICT 3 VALERIE ESPINOSA, VICE CHAIR
DISTRICT 4 THERESA BECENTI-AGUILAR, CHAIR
DISTRICT 5 BEN L. HALL



P.O. Box 1269
1120 Paseo de Peralta
Santa Fe, NM 87504-1269

STATE FIRE MARSHAL DIVISION
John Standefer, State Fire Marshal
Room 413
800-244-6702 (In-state only)
(505) 476-0160
Fax : (505) 476-0100

CHIEF OF STAFF

S. Vincent Martinez

TO : Treasurer of Santa Fe
FOR : Santa Fe Fire Department
FROM : JOHN C. STANDEFER, STATE FIRE MARSHAL
SUBJECT: Fiscal Year 2015 FIRE PROTECTION DISTRIBUTION FUND

Enclosed is Warrant No. 2000279532 in the amount of \$665843.00, the amount is allocated to the above identified fire department from the FY2015 Fire Protection Fund distribution. Such funds are to be expended at the direction of the fire department Chief, in accordance with the provisions of the Public Purchases Act, the Fire Protection Fund Act, and the State Fire Marshal's Rules and Regulations Relating to the Act.

The amount allocated covers the period from July 1, 2014, through June 30, 2015, and shall be expended only for the maintenance of the fire department, the purchase, construction, repair and operation of its fire stations, fire apparatus and equipment, the payment of insurance premiums on fire stations, substations, fire apparatus and equipment, and insurance premiums for injuries or death of firefighters as otherwise provided by law.

Enclosures

cc: DFA, Local Government Division
Chief, Fire Department

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NOTICE

IN ORDER TO ENSURE ACCURATE ACCOUNTING OF THE DISTRIBUTION OF FIRE PROTECTION FUNDS, KINDLY PROVIDE THE INFORMATION REQUESTED BELOW AND RETURN THIS ENTIRE FORM TO:

STATE FIRE MARSHAL'S OFFICE
ATTN: FIRE FUND INFO
P. O. BOX 1269
SANTA FE, NEW MEXICO 87504-1269

YOUR ATTENTION AND COOPERATION ARE SINCERELY APPRECIATED.

* * * * *

RECEIPT

FY 2015 FIRE PROTECTION FUND DISTRIBUTION

ON 7/15/2014 (DATE), STATE OF NEW MEXICO WARRANT NUMBER B2000279532
IN THE AMOUNT OF \$665843.00 WAS RECEIVED FROM THE STATE FIRE MARSHAL
FOR THE Santa Fe FIRE DEPARTMENT.

SIGNED *Theresa Garcia*
TITLE Assistant Finance Director
CITY, TOWN OR VILLAGE OF Santa Fe, NM 87504-909



State of New Mexico

Department of Finance and Administration

Warrant Remittance

Business Unit: 43000 PUBLIC REGULATION COMMISSION		PO Box 1269	Santa Fe, NM 87504-1269					
Warrant No: B2000279532		Date: 07/10/2014	Vendor Number:0000057155		Vendor Name:SANTA FE, CITY OF			
Invoice Number	Invoice Date	Voucher ID	Gross Amount	Discount Taken	Late Charge	Paid Amount		
FPF FY 2015	Jul/02/2014	00033136	665,843.00	0.00	0.00	665,843.00		
			Total Gross Amount	Total Discounts	Total Late Charges	Total Paid Amount		
			B2000279532	07/10/2014	\$665,843.00	\$0.00	\$0.00	\$665,843.00

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56-382
412



THE TREASURER OF THE STATE OF NEW MEXICO
WILL PAY THROUGH HIS FISCAL AGENT

State of New Mexico

Department of Finance and Administration
Santa Fe, New Mexico

07/10/2014 Date

VOID AFTER ONE YEAR
B2000279532

\$665,843.00***

PAY THIS AMOUNT

Pay: ****SIX HUNDRED SIXTY-FIVE THOUSAND EIGHT HUNDRED FORTY-THREE AND XX / 100 DOLLAR****

To: SANTA FE, CITY OF
PO BOX 909
SANTA FE, NM 87501

Secretary of Dept. of Finance and Administration

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CITY DISTRIBUTION with NMFA FY 2015

Department	CL	MS	S	AD	Main/Admin Station	Sub Station	Fire Fund Distribution	NMFA amount	TOTAL to Dept.
Santa Fe	4	6	3	1	\$81,770	\$31,151	\$665,843	\$0	\$665,843