



**ACTION SHEET  
ITEM FROM THE  
PUBLIC WORKS/CIP AND LAND USE COMMITTEE MEETING  
OF  
MONDAY, DECEMBER 9, 2013**

**ITEM 10**

REQUEST FOR APPROVAL OF AN ORDINANCE AMENDING SECTION 14-8.14(E) SFCC 1987 TO EXTEND FOR ONE YEAR THE PERIOD DURING WHICH IMPACT FEES FOR RESIDENTIAL DEVELOPMENTS SHALL BE REDUCED BY 100% AND TO REDUCE IMPACT FEES FOR RESIDENTIAL DEVELOPMENTS BY 50% FOR A PERIOD OF ONE YEAR THEREAFTER; AND MAKING SUCH OTHER STYLISTIC OR GRAMMATICAL CHANGES THAT ARE NECESSARY (COUNCILOR WURZBURGER) (MATTHEW O'REILLY)

**PUBLIC WORKS COMMITTEE ACTION: Approved on Consent**

**SPECIAL CONDITIONS OR AMENDMENTS:**

**STAFF FOLLOW UP:**

| <b>VOTE</b>                   | <b>FOR</b> | <b>AGAINST</b> | <b>ABSTAIN</b> |
|-------------------------------|------------|----------------|----------------|
| <b>CHAIRPERSON WURZBURGER</b> |            |                |                |
| <b>COUNCILOR CALVERT</b>      | <b>X</b>   |                |                |
| <b>COUNCILOR IVES</b>         | <b>X</b>   |                |                |
| <b>COUNCILOR RIVERA</b>       | <b>X</b>   |                |                |
| <b>COUNCILOR TRUJILLO</b>     | <b>X</b>   |                |                |

# City of Santa Fe, New Mexico

# memo

**DATE:** November 27, 2013

**TO:** Planning Commission  
Capital Improvements Advisory Committee  
Public Works, CIP & Land Use Committee  
Finance Committee  
City Council

**FROM:** Matthew O'Reilly, Land Use Department Director 

**RE:** Extension of Temporary Reduction in Residential Impact Fees

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## **BACKGROUND**

On January 11, 2012 the Governing Body adopted Ordinance No. 2012-2 which reduced residential impact fees by 100% for a period of 24 months beginning on January 23, 2012 and ending on January 22, 2014. The ordinance was part of a series of measures approved by the Governing Body to facilitate economic development and to create construction jobs in response to the economic downturn. These measures included the passage of Ordinance No. 2010-10 and Resolution Nos. 2010-43 & 2011-26, the so-called "sunset" resolutions that extended the expirations of approved building permits and development approvals; and Ordinance No. 2011-17 that reduced the Santa Fe Homes Program fees and affordable percentage requirements. Only residential impact fees (collected for roads, parks, police and fire) were affected by the ordinance.

The intent of the existing ordinance was to stimulate previously-planned residential projects that may have been stalled due to difficulty in obtaining construction financing by making those projects less expensive to build and therefore easier to finance or otherwise afford by prospective homebuilders thereby creating construction jobs and construction material purchases and generating gross receipts tax revenue for the city.

## **INCREASES IN NEW RESIDENTIAL CONSTRUCTION**

The Land Use Department has tracked residential permits since January 23, 2012 (the effective date of the existing ordinance). Exhibit A contains data on all new single-family and multi-family residential development permitted from January 23, 2012 through November 23, 2013 (the first 22 full months that the ordinance has been in effect). The Exhibit compares those numbers with the same permit types from March 23, 2010 through January 22, 2012 (the 22 months preceding the ordinance). The data contains only new residential construction and does not include residential remodels or additions. Pages 7 and 8 of Exhibit A contain summaries of the permit

data and the total impact fees that would have been collected had the ordinance not been in effect and compares the uncollected impact fee totals with the gross receipts taxes (GRT) and building permit fees based on the construction valuation.

The data in Exhibit A reveals that single-family residential construction has increased 32% and that multi-family residential construction has increased from zero to 176 units through November 23, 2013 while the ordinance has been in effect compared to the 22 months preceding the ordinance. In total, 284 new residential permits were issued compared to 211 in the preceding 22 months – a 35% increase.

Exhibits A also reveals that, through November 23, 2013, a total of \$1,419,514 in residential impact fees have been “not-collected” during the ordinance period. This breaks down to \$948,890 not-collected for single-family and \$470,624 not-collected for multi-family construction.

Exhibit A compares the not-collected impact fees with the net new gross receipts tax (GRT) and net new building permit fees generated based on construction valuation. The total net new gross receipts tax and building permit fees generated to date during the ordinance period amount to \$1,155,217 (\$892,329 GRT and \$262, 978 Building Permit Fees). Based solely on direct construction valuation, the net new revenue generated is therefore \$264,208 less (\$1,419,514 - \$1,155,217) than the amount of impact fees not-collected. However, when the net new revenue is adjusted for the secondary effects of economic output through indirect and induced activities related to construction, the net new GRT revenue rises from \$892,239 to \$1,551,313. If these secondary economic effects are included, the result is net revenue that exceeds the amount of impact fees not-collected by \$394,777.

## **PROPOSED BILL**

### **Section 1**

Section 1 of the proposed Bill would extend the current temporary reduction in residential impact fees for a period of 12 months beginning on January 23, 2014. On January 23, 2015, residential impact fees would increase to 50% of their full amounts for a period of 12 months. On January 23, 2016, residential impact fees would return to 100% of their full amounts.

The Bill also eliminates the so-called “Old Fee Schedule” to reflect the fact that the four-period during which developments would have been assessed pre-2008 impact fees has since expired. Section 1 also makes a minor clarification to the Fee Schedule regarding attached dwelling units.

### **Section 2**

Section 2 of the Bill makes the ordinance effective immediately upon adoption so that there is no gap between its effect and the expiration of the existing ordinance.

# EXHIBIT A - LAND USE DEPARTMENT

IMPACT FEE TRACKING: 1/23/12 - 11/23/13 (FIRST 22 FULL MONTHS)



## SINGLE-FAMILY RESIDENTIAL CONSTRUCTION

| SINGLE-FAMILY CONSTRUCTION CODE       | PERMIT# | UNITS | VALUATION | PERMIT FEE | HEATED SF | \$/SF  | IMPACT FEES (If Collected) |       |      |        |       |
|---------------------------------------|---------|-------|-----------|------------|-----------|--------|----------------------------|-------|------|--------|-------|
|                                       |         |       |           |            |           |        | ROADS                      | PARKS | FIRE | POLICE | TOTAL |
| 1 New Residence <3, 500 Sq. Ft. SFDI  | 11-2347 | 1     | 284,710   | 2,905      | 2,307     | 123.41 | 2,183                      | 1,328 | 150  | 53     | 3,714 |
| 2 New Residence >3, 500 Sq. Ft. SFCI  | 11-2491 | 1     | 875,000   | 8,478      | 3,980     | 219.85 | 2,359                      | 1,444 | 163  | 58     | 4,024 |
| 3 New Residence <3, 500 Sq. Ft. SFDI  | 12-62   | 1     | 254,942   | 2,919      | 2,182     | 116.84 | 2,183                      | 1,328 | 150  | 53     | 3,714 |
| 4 New Residence <3, 500 Sq. Ft. SFDI  | 12-68   | 1     | 264,000   | 2,999      | 2,061     | 128.09 | 2,183                      | 1,328 | 150  | 53     | 3,714 |
| 5 New Residence <3, 500 Sq. Ft. SFDI  | 12-69   | 1     | 750,000   | 7,457      | 2,830     | 265.02 | 2,248                      | 1,379 | 155  | 55     | 3,837 |
| 6 New Residence <3, 500 Sq. Ft. SFDI  | 12-70   | 1     | 209,000   | 2,510      | 1,655     | 126.28 | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 7 New Residence <3, 500 Sq. Ft. SFDI  | 12-121  | 1     | 202,843   | 2,457      | 1,763     | 115.06 | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 8 New Guest House NGDI                | 12-129  | 1     | 60,000    | 1,121      | 680       | 88.24  | 1,554                      | 971   | 110  | 39     | 2,674 |
| 9 New Residence <3, 500 Sq. Ft. SFDI  | 12-146  | 1     | 200,000   | 2,430      | 1,251     | 159.87 | 1,850                      | 1,111 | 125  | 44     | 3,130 |
| 10 New Residence <3, 500 Sq. Ft. SFDI | 12-150  | 1     | 199,000   | 2,421      | 1,828     | 108.86 | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 11 New Residence <3, 500 Sq. Ft. SFDI | 12-162  | 1     | 260,000   | 2,964      | 2,911     | 89.32  | 2,248                      | 1,379 | 155  | 55     | 3,837 |
| 12 New Residence <3, 500 Sq. Ft. SFDI | 12-179  | 1     | 163,389   | 2,110      | 1,451     | 112.60 | 1,850                      | 1,111 | 125  | 44     | 3,130 |
| 13 New Residence <3, 500 Sq. Ft. SFDI | 12-180  | 1     | 202,272   | 2,457      | 1,781     | 113.57 | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 14 New Guest House NGAI               | 12-197  | 1     | 25,000    | 637        | 500       | 50.00  | 1,554                      | 971   | 110  | 39     | 2,674 |
| 15 New Residence <3, 500 Sq. Ft. SFDI | 12-213  | 1     | 202,272   | 2,457      | 1,781     | 113.57 | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 16 New Residence <3, 500 Sq. Ft. SFDI | 12-214  | 1     | 216,594   | 2,581      | 1,883     | 115.03 | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 17 New Residence <3, 500 Sq. Ft. SFDI | 12-215  | 1     | 216,594   | 2,581      | 1,883     | 115.03 | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 18 New Residence <3, 500 Sq. Ft. SFDI | 12-238  | 1     | 120,000   | 1,719      | 1,286     | 93.31  | 1,850                      | 1,111 | 125  | 44     | 3,130 |
| 19 New Residence <3, 500 Sq. Ft. SFDI | 12-283  | 1     | 350,000   | 3,616      | 2,348     | 149.06 | 2,183                      | 1,328 | 150  | 53     | 3,714 |
| 20 New Residence <3, 500 Sq. Ft. SFDI | 12-297  | 1     | 225,714   | 2,661      | 1,991     | 113.37 | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 21 New Residence <3, 500 Sq. Ft. SFDI | 12-343  | 1     | 199,000   | 2,421      | 1,827     | 108.92 | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 22 New Residence <3, 500 Sq. Ft. SFDI | 12-344  | 1     | 189,000   | 2,332      | 1,748     | 108.12 | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 23 New Residence <3, 500 Sq. Ft. SFDI | 12-371  | 1     | 160,000   | 2,074      | 1,662     | 96.27  | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 24 New Residence <3, 500 Sq. Ft. SFDI | 12-417  | 1     | 179,000   | 2,243      | 1,748     | 102.40 | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 25 New Residence <3, 500 Sq. Ft. SFDI | 12-418  | 1     | 199,000   | 2,421      | 1,827     | 108.92 | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 26 New Residence <3, 500 Sq. Ft. SFDI | 12-439  | 1     | 179,000   | 2,243      | 1,748     | 102.40 | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 27 New Residence <3, 500 Sq. Ft. SFDI | 12-456  | 1     | 229,000   | 2,688      | 1,671     | 137.04 | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 28 New Residence <3, 500 Sq. Ft. SFDI | 12-457  | 1     | 228,000   | 2,679      | 1,671     | 136.45 | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 29 New Residence <3, 500 Sq. Ft. SFDI | 12-458  | 1     | 965,000   | 2,226      | 1,356     | 711.65 | 1,850                      | 1,111 | 125  | 44     | 3,130 |
| 30 New Residence <3, 500 Sq. Ft. SFDI | 12-462  | 1     | 141,409   | 1,914      | 1,210     | 116.87 | 1,850                      | 1,111 | 125  | 44     | 3,130 |
| 31 New Residence <3, 500 Sq. Ft. SFDI | 12-463  | 1     | 141,409   | 1,914      | 1,210     | 116.87 | 1,850                      | 1,111 | 125  | 44     | 3,130 |
| 32 New Residence <3, 500 Sq. Ft. SFDI | 12-464  | 1     | 625,000   | 7,220      | 2,981     | 209.66 | 2,248                      | 1,379 | 155  | 55     | 3,837 |
| 33 New Residence <3, 500 Sq. Ft. SFDI | 12-466  | 1     | 173,315   | 2,199      | 1,700     | 101.95 | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 34 New Residence <3, 500 Sq. Ft. SFDI | 12-467  | 1     | 163,389   | 2,110      | 1,451     | 112.60 | 1,850                      | 1,111 | 125  | 44     | 3,130 |
| 35 New Residence <3, 500 Sq. Ft. SFDI | 12-468  | 1     | 216,591   | 2,581      | 1,883     | 115.02 | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 36 New Residence <3, 500 Sq. Ft. SFDI | 12-483  | 1     | 219,000   | 2,599      | 1,943     | 112.71 | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 37 New Residence <3, 500 Sq. Ft. SFDI | 12-489  | 1     | 271,322   | 3,071      | 1,877     | 144.55 | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 38 New Residence <3, 500 Sq. Ft. SFDI | 12-514  | 1     | 280,000   | 2,850      | 2,449     | 114.33 | 2,183                      | 1,328 | 150  | 53     | 3,714 |
| 39 New Guest House NGDI               | 12-568  | 1     | 75,000    | 1,278      | 889       | 84.36  | 1,036                      | 647   | 73   | 26     | 1,782 |
| 40 New Residence <3, 500 Sq. Ft. SFDI | 12-577  | 1     | 350,000   | 3,616      | 2,366     | 147.93 | 2,183                      | 1,328 | 150  | 53     | 3,714 |
| 41 New Residence <3, 500 Sq. Ft. SFDI | 12-693  | 1     | 199,000   | 2,421      | 1,827     | 108.92 | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 42 New Residence <3, 500 Sq. Ft. SFDI | 12-694  | 1     | 179,000   | 2,243      | 1,748     | 102.40 | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 43 New Residence <3, 500 Sq. Ft. SFDI | 12-706  | 1     | 274,412   | 3,097      | 2,484     | 110.47 | 2,183                      | 1,328 | 150  | 53     | 3,714 |
| 44 New Residence <3, 500 Sq. Ft. SFDI | 12-735  | 1     | 138,000   | 1,879      | 1,167     | 118.25 | 1,850                      | 1,111 | 125  | 44     | 3,130 |

# EXHIBIT A - LAND USE DEPARTMENT

IMPACT FEE TRACKING: 1/23/12 - 11/23/13 (FIRST 22 FULL MONTHS)



## SINGLE-FAMILY RESIDENTIAL CONSTRUCTION

| SINGLE-FAMILY CONSTRUCTION CODE       | PERMIT# | UNITS | VALUATION | PERMIT FEE | HEATED SF | \$/SF  | IMPACT FEES (If Collected) |       |      |        |       |
|---------------------------------------|---------|-------|-----------|------------|-----------|--------|----------------------------|-------|------|--------|-------|
|                                       |         |       |           |            |           |        | ROADS                      | PARKS | FIRE | POLICE | TOTAL |
| 45 New Residence <3, 500 Sq. Ft. SFDI | 12-749  | 1     | 141,408   | 1,914      | 1,210     | 116.87 | 1,850                      | 1,111 | 125  | 44     | 3,130 |
| 46 New Residence <3, 500 Sq. Ft. SFDI | 12-766  | 1     | 189,000   | 2,332      | 1,748     | 108.12 | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 47 New Residence <3, 500 Sq. Ft. SFDI | 12-786  | 1     | 392,000   | 4,076      | 1,743     | 224.90 | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 48 New Residence <3, 500 Sq. Ft. SFDI | 12-795  | 1     | 125,000   | 1,879      | 1,167     | 107.11 | 1,850                      | 1,111 | 125  | 44     | 3,130 |
| 49 New Residence <3, 500 Sq. Ft. SFDI | 12-803  | 1     | 254,942   | 2,919      | 2,188     | 116.52 | 2,183                      | 1,328 | 150  | 53     | 3,714 |
| 50 New Residence <3, 500 Sq. Ft. SFDI | 12-838  | 1     | 216,500   | 2,581      | 1,934     | 111.94 | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 51 New Residence <3, 500 Sq. Ft. SFDI | 12-845  | 1     | 124,000   | 1,754      | 1,049     | 118.21 | 1,850                      | 1,111 | 125  | 44     | 3,130 |
| 52 New Residence <3, 500 Sq. Ft. SFDI | 12-862  | 1     | 171,240   | 2,181      | 1,526     | 112.21 | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 53 New Residence <3, 500 Sq. Ft. SFDI | 12-877  | 1     | 190,000   | 2,341      | 1,924     | 98.75  | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 54 New Guest House GHDI               | 12-887  | 1     | 65,000    | 1,173      | 574       | 113.24 | 1,036                      | 647   | 73   | 26     | 1,782 |
| 55 New Residence <3, 500 Sq. Ft. SFDI | 12-903  | 1     | 550,000   | 5,748      | 1,933     | 284.53 | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 56 New Guest House GHAI               | 12-932  | 1     | 10,000    | 322        | 298       | 33.56  | 518                        | 324   | 37   | 13     | 892   |
| 57 New Residence <3, 500 Sq. Ft. SFDI | 12-999  | 1     | 160,000   | 2,074      | 1,027     | 155.79 | 1,850                      | 1,111 | 125  | 44     | 3,130 |
| 58 New Residence <3, 500 Sq. Ft. SFDI | 12-1030 | 1     | 254,942   | 2,919      | 2,188     | 116.52 | 2,183                      | 1,328 | 150  | 53     | 3,714 |
| 59 New Residence <3, 500 Sq. Ft. SFDI | 12-1031 | 1     | 219,158   | 2,608      | 1,930     | 113.55 | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 60 New Residence <3, 500 Sq. Ft. SFDI | 12-1039 | 1     | 124,000   | 1,754      | 1,049     | 118.21 | 1,850                      | 1,111 | 125  | 44     | 3,130 |
| 61 New Residence <3, 500 Sq. Ft. SFDI | 12-1086 | 1     | 237,000   | 2,759      | 1,849     | 128.18 | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 62 New Residence <3, 500 Sq. Ft. SFDI | 12-1087 | 1     | 237,000   | 2,759      | 1,849     | 128.18 | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 63 New Residence <3, 500 Sq. Ft. SFDI | 12-1089 | 1     | 213,457   | 2,555      | 2,297     | 92.93  | 2,183                      | 1,328 | 150  | 53     | 3,714 |
| 64 New Residence <3, 500 Sq. Ft. SFDI | 12-1152 | 1     | 185,000   | 2,297      | 1,356     | 136.43 | 1,850                      | 1,111 | 125  | 44     | 3,130 |
| 65 New Residence <3, 500 Sq. Ft. SFDI | 12-1155 | 1     | 195,000   | 2,386      | 1,748     | 111.56 | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 66 New Residence <3, 500 Sq. Ft. SFDI | 12-1156 | 1     | 195,000   | 2,386      | 1,748     | 111.56 | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 67 New Residence <3, 500 Sq. Ft. SFDI | 12-1157 | 1     | 185,000   | 2,297      | 1,356     | 136.43 | 1,850                      | 1,111 | 125  | 44     | 3,130 |
| 68 New Residence <3, 500 Sq. Ft. SFDI | 12-1163 | 1     | 200,000   | 2,430      | 500       | 400.00 | 1,850                      | 1,111 | 125  | 44     | 3,130 |
| 69 New Residence <3, 500 Sq. Ft. SFDI | 12-1164 | 1     | 600,000   | 6,168      | 2,939     | 204.15 | 2,248                      | 1,379 | 155  | 55     | 3,837 |
| 70 New Residence <3, 500 Sq. Ft. SFDI | 12-1166 | 1     | 176,000   | 2,217      | 1,356     | 129.79 | 1,850                      | 1,111 | 125  | 44     | 3,130 |
| 71 New Residence <3, 500 Sq. Ft. SFDI | 12-1181 | 1     | 219,158   | 2,608      | 1,356     | 161.62 | 1,850                      | 1,111 | 125  | 44     | 3,130 |
| 72 New Residence <3, 500 Sq. Ft. SFDI | 12-692  | 1     | 189,000   | 2,332      | 1,748     | 108.12 | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 73 New Residence <3, 500 Sq. Ft. SFDI | 12-1165 | 1     | 238,000   | 2,768      | 1,849     | 128.72 | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 74 New Residence <3, 500 Sq. Ft. SFDI | 12-1167 | 1     | 204,000   | 2,466      | 1,849     | 110.33 | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 75 New Residence <3, 500 Sq. Ft. SFDI | 12-1232 | 1     | 347,000   | 3,583      | 2,587     | 134.13 | 2,248                      | 1,379 | 155  | 55     | 3,837 |
| 76 New Residence <3, 500 Sq. Ft. SFDI | 12-1269 | 1     | 180,000   | 2,252      | 1,743     | 103.27 | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 77 New Residence <3, 500 Sq. Ft. SFDI | 12-1270 | 1     | 180,000   | 2,252      | 1,743     | 103.27 | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 78 New Residence <3, 500 Sq. Ft. SFDI | 12-1323 | 1     | 140,000   | 1,896      | 1,376     | 101.74 | 1,850                      | 1,111 | 125  | 44     | 3,130 |
| 79 New Residence <3, 500 Sq. Ft. SFDI | 12-1332 | 1     | 320,997   | 3,299      | 2,096     | 153.15 | 2,183                      | 1,328 | 150  | 53     | 3,714 |
| 80 New Residence <3, 500 Sq. Ft. SFDI | 12-1358 | 1     | 254,942   | 2,919      | 2,188     | 116.52 | 2,183                      | 1,328 | 150  | 53     | 3,714 |
| 81 New Residence <3, 500 Sq. Ft. SFDI | 12-1362 | 1     | 202,594   | 2,457      | 1,781     | 113.75 | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 82 New Residence <3, 500 Sq. Ft. SFDI | 12-1400 | 1     | 216,594   | 2,581      | 1,883     | 115.03 | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 83 New Residence <3, 500 Sq. Ft. SFDI | 12-1421 | 1     | 300,000   | 3,069      | 2,739     | 109.53 | 2,248                      | 1,379 | 155  | 55     | 3,837 |
| 84 New Residence <3, 500 Sq. Ft. SFDI | 12-1440 | 1     | 238,000   | 2,768      | 1,849     | 128.72 | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 85 New Residence <3, 500 Sq. Ft. SFDI | 12-1376 | 1     | 725,000   | 7,218      | 3,156     | 229.72 | 2,309                      | 1,418 | 159  | 56     | 3,942 |
| 86 New Residence >3, 500 Sq. Ft. SFCI | 12-1457 | 1     | 1,000,000 | 9,528      | 5,857     | 170.74 | 2,424                      | 1,495 | 169  | 59     | 4,147 |
| 87 New Residence <3, 500 Sq. Ft. SFDI | 12-1498 | 1     | 625,000   | 6,378      | 2,753     | 227.03 | 2,248                      | 1,379 | 155  | 55     | 3,837 |
| 88 New Residence <3, 500 Sq. Ft. SFDI | 12-1564 | 1     | 141,408   | 1,914      | 1,210     | 116.87 | 1,850                      | 1,111 | 125  | 44     | 3,130 |

# EXHIBIT A - LAND USE DEPARTMENT

IMPACT FEE TRACKING: 1/23/12 - 11/23/13 (FIRST 22 FULL MONTHS)



## SINGLE-FAMILY RESIDENTIAL CONSTRUCTION

| SINGLE-FAMILY CONSTRUCTION CODE        | PERMIT# | UNITS | VALUATION | PERMIT FEE | HEATED SF | \$/SF  | IMPACT FEES (If Collected) |       |      |        |       |
|--|---------|-------|-----------|------------|-----------|--------|----------------------------|-------|------|--------|-------|
|  |         |       |           |            |           |        | ROADS                      | PARKS | FIRE | POLICE | TOTAL |
| 89 New Residence <3, 500 Sq. Ft. SFDI  | 12-1565 | 1     | 279,165   | 2,850      | 2,484     | 112.39 | 2,183                      | 1,328 | 150  | 53     | 3,714 |
| 90 New Residence <3, 500 Sq. Ft. SFDI  | 12-1625 | 1     | 209,085   | 2,519      | 1,781     | 117.40 | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 91 New Residence <3, 500 Sq. Ft. SFDI  | 12-1626 | 1     | 141,884   | 1,914      | 1,210     | 117.26 | 1,850                      | 1,111 | 125  | 44     | 3,130 |
| 92 New Residence <3, 500 Sq. Ft. SFDI  | 12-1629 | 1     | 160,000   | 2,074      | 1,638     | 97.68  | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 93 New Residence <3, 500 Sq. Ft. SFDI  | 12-1660 | 1     | 216,594   | 2,581      | 1,545     | 140.19 | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 94 New Residence <3, 500 Sq. Ft. SFDI  | 12-1733 | 1     | 144,000   | 1,932      | 1,241     | 116.04 | 1,850                      | 1,111 | 125  | 44     | 3,130 |
| 95 New Residence <3, 500 Sq. Ft. SFDI  | 12-1734 | 1     | 266,000   | 3,017      | 2,061     | 129.06 | 2,183                      | 1,328 | 150  | 53     | 3,714 |
| 96 New Residence <3, 500 Sq. Ft. SFDI  | 12-1735 | 1     | 209,000   | 2,510      | 1,655     | 126.28 | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 97 New Guest House GHDI                | 12-1754 | 1     | 250,000   | 2,875      | 810       | 308.64 | 1,036                      | 647   | 73   | 26     | 1,782 |
| 98 New Residence <3, 500 Sq. Ft. SFDI  | 12-1793 | 1     | 274,412   | 3,097      | 2,484     | 110.47 | 2,183                      | 1,328 | 150  | 53     | 3,714 |
| 99 New Residence <3, 500 Sq. Ft. SFDI  | 12-1587 | 1     | 22,000    | 574        | 1,792     | 12.28  | 1,850                      | 1,111 | 125  | 44     | 3,130 |
| 100 New Residence <3, 500 Sq. Ft. SFDI | 12-1690 | 1     | 121,920   | 1,736      | 1,016     | 120.00 | 1,850                      | 1,111 | 125  | 44     | 3,130 |
| 101 New Residence <3, 500 Sq. Ft. SFDI | 12-1691 | 1     | 121,920   | 1,736      | 1,016     | 120.00 | 1,850                      | 1,111 | 125  | 44     | 3,130 |
| 102 New Residence <3, 500 Sq. Ft. SFDI | 12-1845 | 1     | 205,000   | 2,475      | 1,828     | 112.14 | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 103 New Residence <3, 500 Sq. Ft. SFDI | 12-1849 | 1     | 215,000   | 2,564      | 1,828     | 117.61 | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 104 New Residence <3, 500 Sq. Ft. SFDI | 12-1852 | 1     | 195,000   | 2,386      | 1,748     | 111.56 | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 105 New Residence <3, 500 Sq. Ft. SFDI | 12-1857 | 1     | 195,000   | 2,386      | 1,748     | 111.56 | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 106 New Residence <3, 500 Sq. Ft. SFDI | 12-1874 | 1     | 200,000   | 2,430      | 2,132     | 93.81  | 2,183                      | 1,328 | 150  | 53     | 3,714 |
| 107 New Residence <3, 500 Sq. Ft. SFDI | 12-1913 | 1     | 177,000   | 2,226      | 1,985     | 89.17  | 1,850                      | 1,111 | 125  | 44     | 3,130 |
| 108 New Residence <3, 500 Sq. Ft. SFDI | 12-1914 | 1     | 167,000   | 3,026      | 1,985     | 84.13  | 2,183                      | 1,328 | 150  | 53     | 3,714 |
| 109 New Residence <3, 500 Sq. Ft. SFDI | 12-1915 | 1     | 140,000   | 1,896      | 1,985     | 70.53  | 1,850                      | 1,111 | 125  | 44     | 3,130 |
| 110 New Residence <3, 500 Sq. Ft. SFDI | 12-1959 | 1     | 274,412   | 3,097      | 2,484     | 110.47 | 2,183                      | 1,328 | 150  | 53     | 3,714 |
| 111 New Residence <3, 500 Sq. Ft. SFDI | 12-1989 | 1     | 180,000   | 2,252      | 1,748     | 102.97 | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 112 New Residence <3, 500 Sq. Ft. SFDI | 12-1993 | 1     | 180,000   | 2,252      | 1,748     | 102.97 | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 113 New Residence <3, 500 Sq. Ft. SFDI | 12-2164 | 1     | 274,416   | 3,097      | 2,484     | 110.47 | 2,183                      | 1,328 | 150  | 53     | 3,714 |
| 114 New Residence <3, 500 Sq. Ft. SFDI | 12-2215 | 1     | 274,412   | 3,097      | 2,484     | 110.47 | 2,183                      | 1,328 | 150  | 53     | 3,714 |
| 115 New Residence <3, 500 Sq. Ft. SFDI | 12-1912 | 1     | 180,000   | 2,252      | 1,590     | 113.21 | 1,850                      | 1,111 | 125  | 44     | 3,130 |
| 116 New Residence <3, 500 Sq. Ft. SFDI | 12-2011 | 1     | 246,413   | 2,848      | 2,417     | 101.95 | 2,183                      | 1,328 | 150  | 53     | 3,714 |
| 117 New Residence <3, 500 Sq. Ft. SFDI | 12-2033 | 1     | 185,000   | 2,297      | 1,494     | 123.83 | 1,850                      | 1,111 | 125  | 44     | 3,130 |
| 118 New Residence >3, 500 Sq. Ft. SFCI | 12-2066 | 1     | 465,000   | 4,876      | 3,151     | 147.57 | 2,309                      | 1,418 | 159  | 56     | 3,942 |
| 119 New Residence <3, 500 Sq. Ft. SFDI | 12-2143 | 1     | 289,000   | 2,978      | 1,975     | 146.33 | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 120 New Guest House GHDI               | 12-2144 | 1     | 168,000   | 2,145      | 1,080     | 155.56 | 1,036                      | 647   | 73   | 26     | 1,782 |
| 121 New Guest House GHDI               | 12-2200 | 1     | 180,000   | 490        | 576       | 312.50 | 518                        | 324   | 37   | 13     | 892   |
| 122 New Residence <3, 500 Sq. Ft. SFDI | 12-2235 | 1     | 700,000   | 7,008      | 3,411     | 205.22 | 2,309                      | 1,418 | 159  | 56     | 3,942 |
| 123 New Residence <3, 500 Sq. Ft. SFDI | 12-2258 | 1     | 195,106   | 2,395      | 1,700     | 114.77 | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 124 New Residence <3, 500 Sq. Ft. SFDI | 12-2281 | 1     | 228,000   | 2,673      | 2,061     | 110.63 | 2,183                      | 1,328 | 150  | 53     | 3,714 |
| 125 New Residence <3, 500 Sq. Ft. SFDI | 12-2282 | 1     | 209,000   | 2,510      | 1,671     | 125.07 | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 126 New Residence <3, 500 Sq. Ft. SFDI | 12-2329 | 1     | 171,240   | 2,181      | 1,526     | 112.21 | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 127 New Residence <3, 500 Sq. Ft. SFDI | 12-2330 | 1     | 254,557   | 2,919      | 2,188     | 116.34 | 2,183                      | 1,328 | 150  | 53     | 3,714 |
| 128 New Residence <3, 500 Sq. Ft. SFDI | 12-2341 | 1     | 209,000   | 2,510      | 1,671     | 125.07 | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 129 New Residence <3, 500 Sq. Ft. SFDI | 12-2342 | 1     | 223,000   | 2,635      | 1,849     | 120.61 | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 130 New Residence <3, 500 Sq. Ft. SFDI | 12-2343 | 1     | 135,000   | 1,852      | 1,241     | 108.78 | 1,850                      | 1,111 | 125  | 44     | 3,130 |
| 131 New Residence <3, 500 Sq. Ft. SFDI | 12-2344 | 1     | 217,000   | 2,581      | 1,731     | 125.36 | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 132 New Residence <3, 500 Sq. Ft. SFDI | 12-2345 | 1     | 209,000   | 2,510      | 1,671     | 125.07 | 2,100                      | 1,214 | 136  | 48     | 3,498 |

# EXHIBIT A - LAND USE DEPARTMENT

IMPACT FEE TRACKING: 1/23/12 - 11/23/13 (FIRST 22 FULL MONTHS)



## SINGLE-FAMILY RESIDENTIAL CONSTRUCTION

| SINGLE-FAMILY CONSTRUCTION CODE   | PERMIT# | UNITS   | VALUATION | PERMIT FEE | HEATED SF | \$/SF | IMPACT FEES (If Collected) |       |       |        |       |       |
|-----------------------------------|---------|---------|-----------|------------|-----------|-------|----------------------------|-------|-------|--------|-------|-------|
|                                   |         |         |           |            |           |       | ROADS                      | PARKS | FIRE  | POLICE | TOTAL |       |
| 133 New Guest House               | GHDI    | 12-945  | 1         | 157,000    | 2,048     | 742   | 211.59                     | 1,036 | 647   | 73     | 26    | 1,782 |
| 134 New Residence <3, 500 Sq. Ft. | SFDI    | 12-1955 | 1         | 308,000    | 3,156     | 2,625 | 117.33                     | 2,248 | 1,379 | 155    | 55    | 3,837 |
| 135 New Residence <3, 500 Sq. Ft. | SFDI    | 12-2377 | 1         | 215,000    | 2,564     | 2,132 | 100.84                     | 2,183 | 1,328 | 150    | 53    | 3,714 |
| 136 New Residence <3, 500 Sq. Ft. | SFDI    | 12-2378 | 1         | 215,000    | 2,564     | 2,132 | 100.84                     | 2,183 | 1,328 | 150    | 53    | 3,714 |
| 137 New Residence <3, 500 Sq. Ft. | SFDI    | 12-2418 | 1         | 316,589    | 3,225     | 2,803 | 112.95                     | 2,248 | 1,379 | 155    | 55    | 3,837 |
| 138 New Residence <3, 500 Sq. Ft. | SFDI    | 12-2499 | 1         | 205,000    | 2,475     | 1,655 | 123.87                     | 2,100 | 1,214 | 136    | 48    | 3,498 |
| 139 New Residence <3, 500 Sq. Ft. | SFDI    | 12-2500 | 1         | 237,000    | 2,759     | 1,849 | 128.18                     | 2,100 | 1,214 | 136    | 48    | 3,498 |
| 140 New Residence <3, 500 Sq. Ft. | SFDI    | 12-2503 | 1         | 277,900    | 2,828     | 1,985 | 140.00                     | 2,100 | 1,214 | 136    | 48    | 3,498 |
| 141 New Residence <3, 500 Sq. Ft. | SFDI    | 12-2538 | 1         | 216,594    | 2,581     | 1,883 | 115.03                     | 2,100 | 1,214 | 136    | 48    | 3,498 |
| 142 New Residence <3, 500 Sq. Ft. | SFDI    | 12-2539 | 1         | 225,714    | 2,661     | 1,991 | 113.37                     | 2,100 | 1,214 | 136    | 48    | 3,498 |
| 143 New Residence <3, 500 Sq. Ft. | SFDI    | 12-2540 | 1         | 225,714    | 2,661     | 1,991 | 113.37                     | 2,100 | 1,214 | 136    | 48    | 3,498 |
| 144 New Residence <3, 500 Sq. Ft. | SFDI    | 12-2578 | 1         | 170,599    | 2,172     | 1,526 | 111.79                     | 2,100 | 1,214 | 136    | 48    | 3,498 |
| 145 New Residence <3, 500 Sq. Ft. | SFDI    | 12-2376 | 1         | 195,000    | 2,386     | 1,748 | 111.56                     | 2,100 | 1,214 | 136    | 48    | 3,498 |
| 146 New Residence <3, 500 Sq. Ft. | SFDI    | 12-2530 | 1         | 206,000    | 2,484     | 1,655 | 124.47                     | 2,100 | 1,214 | 136    | 48    | 3,498 |
| 147 New Residence <3, 500 Sq. Ft. | SFDI    | 12-2614 | 1         | 225,714    | 2,661     | 1,991 | 113.37                     | 2,100 | 1,214 | 136    | 48    | 3,498 |
| 148 New Residence <3, 500 Sq. Ft. | SFDI    | 13-02   | 1         | 195,000    | 2,386     | 1,703 | 114.50                     | 2,100 | 1,214 | 136    | 48    | 3,498 |
| 149 New Residence <3, 500 Sq. Ft. | SFDI    | 13-03   | 1         | 208,000    | 2,501     | 1,671 | 124.48                     | 2,100 | 1,214 | 136    | 48    | 3,498 |
| 150 New Residence <3, 500 Sq. Ft. | SFDI    | 13-30   | 1         | 598,516    | 6,159     | 3,552 | 168.50                     | 2,359 | 1,444 | 163    | 58    | 4,024 |
| 151 New Guest House               | GHDI    | 13-114  | 1         | 65,000     | 1,173     | 462   | 140.69                     | 518   | 324   | 37     | 13    | 892   |
| 152 New Residence <3, 500 Sq. Ft. | SFDI    | 13-197  | 1         | 216,594    | 2,581     | 1,883 | 115.03                     | 2,100 | 1,214 | 136    | 48    | 3,498 |
| 153 New Residence <3, 500 Sq. Ft. | SFDI    | 13-231  | 1         | 195,000    | 2,386     | 1,494 | 130.52                     | 1,850 | 1,111 | 125    | 44    | 3,130 |
| 154 New Residence <3, 500 Sq. Ft. | SFDI    | 13-232  | 1         | 180,000    | 2,252     | 1,748 | 102.97                     | 2,100 | 1,214 | 136    | 48    | 3,498 |
| 155 New Residence <3, 500 Sq. Ft. | SFDI    | 13-234  | 1         | 210,000    | 2,519     | 2,132 | 98.50                      | 2,183 | 1,328 | 150    | 53    | 3,714 |
| 156 New Residence <3, 500 Sq. Ft. | SFDI    | 13-235  | 1         | 210,000    | 2,519     | 2,132 | 98.50                      | 2,183 | 1,328 | 150    | 53    | 3,714 |
| 157 New Residence <3, 500 Sq. Ft. | SFDI    | 13-283  | 1         | 500,000    | 5,259     | 2,840 | 176.06                     | 2,248 | 1,379 | 155    | 55    | 3,837 |
| 158 Manufactured Home Placement   | MBHI    | 12-651  | 1         | 50,000     | 121       | 840   | 59.52                      | 1,850 | 1,111 | 125    | 44    | 3,130 |
| 159 Manufactured Home Placement   | MBHI    | 12-825  | 1         | 50,000     | 121       | 1,260 | 39.68                      | 1,850 | 1,111 | 125    | 44    | 3,130 |
| 160 Manufactured Home Placement   | MBHI    | 12-888  | 1         | 50,000     | 121       | 1,344 | 37.20                      | 1,850 | 1,111 | 125    | 44    | 3,130 |
| 161 Manufactured Home Placement   | MBHI    | 12-1075 | 1         | 50,000     | 121       | 1,216 | 41.12                      | 1,850 | 1,111 | 125    | 44    | 3,130 |
| 162 Manufactured Home Placement   | MBHI    | 12-1138 | 1         | 50,000     | 121       | 2,128 | 23.50                      | 2,183 | 1,328 | 150    | 53    | 3,714 |
| 163 Manufactured Home Placement   | MBHI    | 12-1151 | 1         | 50,000     | 121       | 1,152 | 43.40                      | 1,850 | 1,111 | 125    | 44    | 3,130 |
| 164 Manufactured Home Placement   | MBHI    | 12-1678 | 1         | 50,000     | 121       | 1,716 | 29.14                      | 2,100 | 1,214 | 136    | 48    | 3,498 |
| 165 Manufactured Home Placement   | MBHI    | 12-1743 | 1         | 50,000     | 121       | 4,800 | 10.42                      | 2,424 | 1,495 | 169    | 59    | 4,147 |
| 166 Manufactured Home Placement   | MBHI    | 12-1744 | 1         | 50,000     | 121       | 1,280 | 39.06                      | 1,850 | 1,111 | 125    | 44    | 3,130 |
| 167 Manufactured Home Placement   | MBHI    | 12-2225 | 1         | 50,000     | 121       | 1,568 | 31.89                      | 2,100 | 1,214 | 136    | 48    | 3,498 |
| 168 Manufactured Home Placement   | MBHI    | 12-2255 | 1         | 50,000     | 121       | 2,280 | 21.93                      | 2,183 | 1,328 | 150    | 53    | 3,714 |
| 169 Manufactured Home Placement   | MBHI    | 12-252  | 1         | 50,000     | 121       | 1,680 | 29.76                      | 2,100 | 1,214 | 136    | 48    | 3,498 |
| 170 Manufactured Home Placement   | MBHI    | 12-1736 | 1         | 50,000     | 121       | 1,280 | 39.06                      | 1,850 | 1,111 | 125    | 44    | 3,130 |
| 171 Manufactured Home Placement   | MBHI    | 12-2478 | 1         | 50,000     | 121       | 1,280 | 39.06                      | 1,850 | 1,111 | 125    | 44    | 3,130 |
| 172 Manufactured Home Placement   | MBHI    | 13-173  | 1         | 50,000     | 121       | 1,344 | 37.20                      | 1,850 | 1,111 | 125    | 44    | 3,130 |
| 173 New Residence <3, 500 Sq. Ft. | SFDI    | 12-1797 | 1         | 660,000    | 6,672     | 2,907 | 227.04                     | 2,248 | 1,379 | 155    | 55    | 3,837 |
| 174 New Residence <3, 500 Sq. Ft. | SFDI    | 12-2022 | 1         | 185,000    | 2,297     | 2,651 | 69.78                      | 2,248 | 1,379 | 155    | 55    | 3,837 |
| 175 New Residence <3, 500 Sq. Ft. | SFDI    | 12-2645 | 1         | 284,250    | 2,905     | 1,680 | 169.20                     | 2,100 | 1,214 | 136    | 48    | 3,498 |
| 176 New Residence <3, 500 Sq. Ft. | SFDI    | 12-2646 | 1         | 297,750    | 3,047     | 1,680 | 177.23                     | 2,100 | 1,214 | 136    | 48    | 3,498 |

# EXHIBIT A - LAND USE DEPARTMENT

IMPACT FEE TRACKING: 1/23/12 - 11/23/13 (FIRST 22 FULL MONTHS)



## SINGLE-FAMILY RESIDENTIAL CONSTRUCTION

| SINGLE-FAMILY CONSTRUCTION CODE        | PERMIT# | UNITS | VALUATION | PERMIT FEE | HEATED SF | \$/SF  | IMPACT FEES (If Collected) |       |      |        |       |
|--|---------|-------|-----------|------------|-----------|--------|----------------------------|-------|------|--------|-------|
|  |         |       |           |            |           |        | ROADS                      | PARKS | FIRE | POLICE | TOTAL |
| 177 New Residence >3, 500 Sq. Ft. SFCI | 13-92   | 1     | 900,000   | 8,688      | 4,800     | 187.50 | 2,424                      | 1,495 | 169  | 59     | 4,147 |
| 178 New Residence <3, 500 Sq. Ft. SFDI | 13-168  | 1     | 228,000   | 2,679      | 2,128     | 107.14 | 1,850                      | 1,328 | 150  | 53     | 3,381 |
| 179 New Residence <3, 500 Sq. Ft. SFDI | 13-233  | 1     | 210,000   | 2,519      | 2,128     | 98.68  | 2,183                      | 1,328 | 150  | 53     | 3,714 |
| 180 New Residence <3, 500 Sq. Ft. SFDI | 13-265  | 1     | 131,000   | 1,816      | 1,680     | 77.98  | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 181 New Residence <3, 500 Sq. Ft. SFDI | 13-285  | 1     | 160,000   | 2,074      | 1,680     | 95.24  | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 182 New Guest House GHDI               | 13-313  | 1     | 70,000    | 953        | 1,470     | 47.62  | 1,554                      | 971   | 110  | 39     | 2,674 |
| 183 New Residence <3, 500 Sq. Ft. SFDI | 13-338  | 1     | 239,000   | 2,777      | 2,061     | 115.96 | 2,183                      | 1,328 | 150  | 53     | 3,714 |
| 184 New Residence <3, 500 Sq. Ft. SFDI | 13-340  | 1     | 138,000   | 1,879      | 1,241     | 111.20 | 1,850                      | 1,111 | 125  | 44     | 3,130 |
| 185 New Residence <3, 500 Sq. Ft. SFDI | 13-341  | 1     | 152,000   | 2,003      | 1,241     | 122.48 | 1,850                      | 1,111 | 125  | 44     | 3,130 |
| 186 New Residence <3, 500 Sq. Ft. SFDI | 13-342  | 1     | 208,000   | 2,501      | 1,671     | 124.48 | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 187 New Residence <3, 500 Sq. Ft. SFDI | 13-343  | 1     | 179,000   | 2,243      | 1,671     | 107.12 | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 188 New Residence <3, 500 Sq. Ft. SFDI | 13-363  | 1     | 316,589   | 3,255      | 2,803     | 112.95 | 2,248                      | 1,379 | 155  | 55     | 3,837 |
| 189 New Residence <3, 500 Sq. Ft. SFDI | 13-393  | 1     | 400,000   | 4,164      | 2,208     | 181.16 | 2,183                      | 1,328 | 150  | 53     | 3,714 |
| 190 New Residence <3, 500 Sq. Ft. SFDI | 13-424  | 1     | 159,000   | 2,065      | 1,457     | 109.13 | 1,850                      | 1,111 | 125  | 44     | 3,130 |
| 191 New Residence <3, 500 Sq. Ft. SFDI | 13-425  | 1     | 126,000   | 1,772      | 1,393     | 90.45  | 1,850                      | 1,111 | 125  | 44     | 3,130 |
| 192 New Residence <3, 500 Sq. Ft. SFDI | 13-426  | 1     | 169,000   | 2,154      | 1,481     | 114.11 | 1,850                      | 1,111 | 125  | 44     | 3,130 |
| 193 New Residence <3, 500 Sq. Ft. SFDI | 13-589  | 1     | 266,000   | 3,017      | 2,061     | 129.06 | 2,183                      | 1,328 | 150  | 53     | 3,714 |
| 194 New Residence <3, 500 Sq. Ft. SFDI | 13-609  | 1     | 274,412   | 3,097      | 2,484     | 110.47 | 2,183                      | 1,328 | 150  | 53     | 3,714 |
| 195 New Residence <3, 500 Sq. Ft. SFDI | 13-664  | 1     | 290,000   | 2,959      | 1,731     | 167.53 | 2,248                      | 1,379 | 155  | 55     | 3,837 |
| 196 New Residence <3, 500 Sq. Ft. SFDI | 13-665  | 1     | 170,000   | 2,163      | 1,356     | 125.37 | 1,850                      | 1,111 | 125  | 44     | 3,130 |
| 197 New Residence <3, 500 Sq. Ft. SFDI | 13-666  | 1     | 170,000   | 2,163      | 1,356     | 125.37 | 1,850                      | 1,111 | 125  | 44     | 3,130 |
| 198 New Residence <3, 500 Sq. Ft. SFDI | 13-669  | 1     | 205,000   | 2,475      | 1,356     | 151.18 | 1,850                      | 1,111 | 125  | 44     | 3,130 |
| 199 New Residence <3, 500 Sq. Ft. SFDI | 13-670  | 1     | 200,000   | 2,430      | 2,132     | 93.81  | 2,183                      | 1,328 | 150  | 53     | 3,714 |
| 200 New Residence <3, 500 Sq. Ft. SFDI | 13-682  | 1     | 222,931   | 2,635      | 1,883     | 118.39 | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 201 New Residence <3, 500 Sq. Ft. SFDI | 13-684  | 1     | 141,408   | 1,914      | 1,210     | 116.87 | 1,850                      | 1,111 | 125  | 44     | 3,130 |
| 202 New Residence <3, 500 Sq. Ft. SFDI | 13-752  | 1     | 260,736   | 2,973      | 2,188     | 119.17 | 2,183                      | 1,328 | 150  | 53     | 3,714 |
| 203 New Residence <3, 500 Sq. Ft. SFDI | 13-753  | 1     | 254,557   | 2,919      | 2,188     | 116.34 | 2,183                      | 1,328 | 150  | 53     | 3,714 |
| 204 New Residence <3, 500 Sq. Ft. SFDI | 13-764  | 1     | 210,000   | 2,519      | 1,731     | 121.32 | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 205 New Residence <3, 500 Sq. Ft. SFDI | 13-804  | 1     | 254,557   | 2,919      | 2,188     | 116.34 | 2,183                      | 1,328 | 150  | 53     | 3,714 |
| 206 New Residence <3, 500 Sq. Ft. SFDI | 13-850  | 1     | 725,000   | 7,218      | 2,995     | 242.07 | 2,248                      | 1,379 | 155  | 55     | 3,837 |
| 207 New Residence <3, 500 Sq. Ft. SFDI | 13-867  | 1     | 195,000   | 2,386      | 1,494     | 130.52 | 1,850                      | 1,111 | 125  | 44     | 3,130 |
| 208 New Residence <3, 500 Sq. Ft. SFDI | 13-883  | 1     | 141,408   | 1,914      | 1,210     | 116.87 | 1,850                      | 1,111 | 125  | 44     | 3,130 |
| 209 New Residence <3, 500 Sq. Ft. SFDI | 13-884  | 1     | 141,408   | 1,914      | 1,210     | 116.87 | 1,850                      | 1,111 | 125  | 44     | 3,130 |
| 210 New Residence <3, 500 Sq. Ft. SFDI | 13-913  | 1     | 225,714   | 2,661      | 1,991     | 113.37 | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 211 New Residence <3, 500 Sq. Ft. SFDI | 13-922  | 1     | 200,000   | 2,430      | 920       | 217.39 | 1,850                      | 1,111 | 125  | 44     | 3,130 |
| 212 New Residence <3, 500 Sq. Ft. SFDI | 13-933  | 1     | 250,000   | 2,875      | 2,879     | 86.84  | 2,248                      | 1,379 | 155  | 55     | 3,837 |
| 213 New Residence <3, 500 Sq. Ft. SFDI | 13-964  | 1     | 195,106   | 2,395      | 1,700     | 114.77 | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 214 New Residence <3, 500 Sq. Ft. SFDI | 13-975  | 1     | 635,000   | 6,462      | 2,870     | 221.25 | 2,248                      | 1,379 | 155  | 55     | 3,837 |
| 215 New Residence <3, 500 Sq. Ft. SFDI | 13-1041 | 1     | 216,594   | 2,581      | 1,883     | 115.03 | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 216 New Residence <3, 500 Sq. Ft. SFDI | 13-1084 | 1     | 515,000   | 5,454      | 2,295     | 224.40 | 2,183                      | 1,328 | 150  | 53     | 3,714 |
| 217 New Residence <3, 500 Sq. Ft. SFDI | 13-1135 | 1     | 225,714   | 2,661      | 1,991     | 113.37 | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 218 New Residence <3, 500 Sq. Ft. SFDI | 13-1136 | 1     | 163,389   | 2,110      | 1,451     | 112.60 | 1,850                      | 1,111 | 125  | 44     | 3,130 |
| 219 New Residence <3, 500 Sq. Ft. SFDI | 13-1138 | 1     | 216,594   | 2,581      | 1,883     | 115.03 | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 220 New Residence <3, 500 Sq. Ft. SFDI | 13-1148 | 1     | 209,914   | 2,519      | 2,060     | 101.90 | 2,183                      | 1,328 | 150  | 53     | 3,714 |

# EXHIBIT A - LAND USE DEPARTMENT

IMPACT FEE TRACKING: 1/23/12 - 11/23/13 (FIRST 22 FULL MONTHS)



## SINGLE-FAMILY RESIDENTIAL CONSTRUCTION

| SINGLE-FAMILY CONSTRUCTION CODE   | PERMIT#      | UNITS | VALUATION | PERMIT FEE | HEATED SF | \$/SF  | IMPACT FEES (If Collected) |       |      |        |       |
|-----------------------------------|--------------|-------|-----------|------------|-----------|--------|----------------------------|-------|------|--------|-------|
|                                   |              |       |           |            |           |        | ROADS                      | PARKS | FIRE | POLICE | TOTAL |
| 221 New Residence <3, 500 Sq. Ft. | SFDI 13-1222 | 1     | 215,000   | 2,564      | 1,828     | 117.61 | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 222 New Residence <3, 500 Sq. Ft. | SFDI 13-1226 | 1     | 160,000   | 2,074      | 1,638     | 97.68  | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 223 New Residence <3, 500 Sq. Ft. | SFDI 13-1237 | 1     | 141,408   | 1,914      | 1,210     | 116.87 | 1,850                      | 1,111 | 125  | 44     | 3,130 |
| 224 New Residence <3, 500 Sq. Ft. | SFDI 13-1245 | 1     | 200,000   | 2,430      | 1,655     | 120.85 | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 225 New Residence <3, 500 Sq. Ft. | SFDI 13-1246 | 1     | 200,000   | 2,430      | 1,655     | 120.85 | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 226 New Residence <3, 500 Sq. Ft. | SFDI 13-1269 | 1     | 900,000   | 8,688      | 3,491     | 257.81 | 2,309                      | 1,418 | 159  | 56     | 3,942 |
| 227 New Residence <3, 500 Sq. Ft. | SFDI 13-1277 | 1     | 555,000   | 5,790      | 2,290     | 242.36 | 2,183                      | 1,328 | 150  | 53     | 3,714 |
| 228 New Residence <3, 500 Sq. Ft. | SFDI 13-1278 | 1     | 171,240   | 2,181      | 1,526     | 112.21 | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 229 New Residence <3, 500 Sq. Ft. | SFDI 13-1279 | 1     | 261,121   | 2,982      | 1,526     | 171.11 | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 230 New Residence <3, 500 Sq. Ft. | SFDI 13-1287 | 1     | 180,000   | 2,252      | 1,715     | 104.96 | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 231 New Residence <3, 500 Sq. Ft. | SFDI 13-1288 | 1     | 180,000   | 2,252      | 1,715     | 104.96 | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 232 New Residence <3, 500 Sq. Ft. | SFDI 13-1300 | 1     | 300,000   | 3,069      | 1,732     | 173.21 | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 233 New Residence <3, 500 Sq. Ft. | SFDI 13-1320 | 1     | 163,389   | 2,110      | 1,451     | 112.60 | 1,850                      | 1,111 | 125  | 44     | 3,130 |
| 234 New Guest House               | GHDI 13-1331 | 1     | 55,000    | 900        | 1,500     | 36.67  | 1,554                      | 971   | 110  | 39     | 2,674 |
| 235 New Residence <3, 500 Sq. Ft. | SFDI 13-1342 | 1     | 163,389   | 2,110      | 1,451     | 112.60 | 1,850                      | 1,111 | 125  | 44     | 3,130 |
| 236 New Residence <3, 500 Sq. Ft. | SFDI 13-1351 | 1     | 55,000    | 1,068      | 1,200     | 45.83  | 1,850                      | 1,111 | 125  | 44     | 3,130 |
| 237 New Residence <3, 500 Sq. Ft. | SFDI 13-1352 | 1     | 55,000    | 1,068      | 1,200     | 45.83  | 1,850                      | 1,111 | 125  | 44     | 3,130 |
| 238 New Residence <3, 500 Sq. Ft. | SFDI 13-1372 | 1     | 163,000   | 2,101      | 1,805     | 90.30  | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 239 New Single Family Attached <3 | SFAI 13-1446 | 1     | 200,000   | 2,430      | 1,342     | 149.03 | 1,850                      | 1,111 | 125  | 44     | 3,130 |
| 240 New Residence <3, 500 Sq. Ft. | SFDI 13-1469 | 1     | 163,389   | 2,110      | 1,342     | 121.75 | 1,850                      | 1,111 | 125  | 44     | 3,130 |
| 241 New Residence <3, 500 Sq. Ft. | SFDI 13-1518 | 1     | 216,594   | 2,581      | 1,883     | 115.03 | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 242 New Residence <3, 500 Sq. Ft. | SFDI 13-1519 | 1     | 141,408   | 1,914      | 1,210     | 116.87 | 1,850                      | 1,111 | 125  | 44     | 3,130 |
| 243 New Residence <3, 500 Sq. Ft. | SFDI 13-1554 | 1     | 163,389   | 2,110      | 1,451     | 112.60 | 1,850                      | 1,111 | 125  | 44     | 3,130 |
| 244 New Residence <3, 500 Sq. Ft. | SFDI 13-1605 | 1     | 163,389   | 2,110      | 1,451     | 112.60 | 1,850                      | 1,111 | 125  | 44     | 3,130 |
| 245 New Residence <3, 500 Sq. Ft. | SFDI 13-1643 | 1     | 251,226   | 2,893      | 2,342     | 107.27 | 2,183                      | 1,328 | 150  | 53     | 3,714 |
| 246 New Residence <3, 500 Sq. Ft. | FB51 13-839  | 1     | 150,000   | 2,308      | 1,579     | 95.00  | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 247 New Residence <3, 500 Sq. Ft. | FB51 13-840  | 1     | 168,000   | 2,495      | 1,680     | 100.00 | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 248 New Residence <3, 500 Sq. Ft. | FB51 13-841  | 1     | 162,300   | 2,443      | 1,680     | 96.61  | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 249 New Residence <3, 500 Sq. Ft. | FB51 13-842  | 1     | 170,000   | 2,515      | 1,791     | 94.92  | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 250 Manufactured Home Placement   | MBHI 12-2255 | 1     | 50,000    | 121        | 2,280     | 21.93  | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 251 Manufactured Home Placement   | MBHI 12-2598 | 1     | 50,000    | 121        | 1,232     | 40.58  | 1,850                      | 1,111 | 125  | 44     | 3,130 |
| 252 Manufactured Home Placement   | MBHI 13-173  | 1     | 50,000    | 121        | 1,344     | 37.20  | 1,850                      | 1,111 | 125  | 44     | 3,130 |
| 253 Manufactured Home Placement   | MBHI 13-1247 | 1     | 50,000    | 121        | 1,024     | 48.83  | 1,850                      | 1,111 | 125  | 44     | 3,130 |
| 254 Manufactured Home Placement   | MBHI 13-1419 | 1     | 50,000    | 121        | 2,128     | 23.50  | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 255 Manufactured Home Placement   | MBHI 12-2478 | 1     | 50,000    | 121        | 2,280     | 21.93  | 1,850                      | 1,111 | 125  | 44     | 3,130 |
| 261 New Residence <3, 500 Sq. Ft. | SFDI 13-1570 | 1     | 195,000   | 2,386      | 1,494     | 130.52 | 1,850                      | 1,111 | 125  | 44     | 3,130 |
| 262 New Residence <3, 500 Sq. Ft. | SFDI 13-1593 | 1     | 465,000   | 4,866      | 2,325     | 200.00 | 2,183                      | 1,328 | 150  | 53     | 3,714 |
| 263 New Guest House               | GHAI 13-1594 | 1     | 193,000   | 2,358      | 967       | 199.59 | 1,036                      | 647   | 73   | 26     | 1,782 |
| 264 New Residence <3, 500 Sq. Ft. | SFDI 13-1603 | 1     | 214,900   | 2,564      | 1,600     | 134.31 | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 265 New Residence <3, 500 Sq. Ft. | SFDI 13-1634 | 1     | 440,000   | 4,602      | 2,214     | 198.74 | 2,183                      | 1,328 | 150  | 53     | 3,714 |
| 266 New Residence <3, 500 Sq. Ft. | SFDI 13-1643 | 1     | 251,226   | 2,893      | 2,342     | 107.27 | 2,183                      | 1,328 | 150  | 53     | 3,714 |
| 267 New Residence <3, 500 Sq. Ft. | SFDI 13-1653 | 1     | 640,000   | 6,404      | 1,852     | 345.57 | 2,100                      | 1,214 | 136  | 48     | 3,498 |
| 268 New Residence <3, 500 Sq. Ft. | SFDI 13-1712 | 1     | 265,000   | 3,008      | 2,688     | 98.59  | 2,248                      | 1,379 | 155  | 55     | 3,837 |
| 269 New Residence <3, 500 Sq. Ft. | SFDI 13-1763 | 1     | 195,106   | 2,395      | 1,700     | 114.77 | 2,100                      | 1,214 | 136  | 48     | 3,498 |

# EXHIBIT A - LAND USE DEPARTMENT

IMPACT FEE TRACKING: 1/23/12 - 11/23/13 (FIRST 22 FULL MONTHS)



## SINGLE-FAMILY RESIDENTIAL CONSTRUCTION

| SINGLE-FAMILY CONSTRUCTION CODE           | PERMIT#      | UNITS                       | VALUATION         | PERMIT FEE     | HEATED SF      | \$/SF            | IMPACT FEES (If Collected) |                |               |               |                |
|---|--------------|-----------------------------|-------------------|----------------|----------------|------------------|----------------------------|----------------|---------------|---------------|----------------|
|   |              |                             |                   |                |                |                  | ROADS                      | PARKS          | FIRE          | POLICE        | TOTAL          |
| 270 New Residence <3, 500 Sq. Ft.         | SFDI 13-1768 | 1                           | 550,000           | 5,748          | 2,528          | 217.56           | 2,248                      | 1,379          | 155           | 55            | 3,837          |
| 271 New Residence <3, 500 Sq. Ft.         | SFDI 13-1817 | 1                           | 489,279           | 5,149          | 2,205          | 221.90           | 2,183                      | 1,328          | 150           | 53            | 3,714          |
| 272 New Residence <3, 500 Sq. Ft.         | SFDI 13-1820 | 1                           | 195,106           | 2,395          | 1,700          | 114.77           | 2,100                      | 1,214          | 136           | 48            | 3,498          |
| 273 New Residence <3, 500 Sq. Ft.         | SFDI 13-1821 | 1                           | 202,843           | 2,457          | 1,763          | 115.06           | 2,100                      | 1,214          | 136           | 48            | 3,498          |
| 274 New Residence <3, 500 Sq. Ft.         | SFDI 13-1829 | 1                           | 228,460           | 2,688          | 1,972          | 115.85           | 2,100                      | 1,214          | 136           | 48            | 3,498          |
| 275 New Residence <3, 500 Sq. Ft.         | SFDI 13-1950 | 1                           | 241,000           | 2,795          | 1,393          | 173.01           | 1,850                      | 1,111          | 125           | 44            | 3,130          |
| 276 New Residence <3, 500 Sq. Ft.         | SFDI 13-1951 | 1                           | 190,000           | 2,331          | 1,481          | 128.29           | 1,850                      | 1,111          | 125           | 44            | 3,130          |
| 277 New Residence <3, 500 Sq. Ft.         | SFDI 13-1954 | 1                           | 195,106           | 2,385          | 1,700          | 114.77           | 2,100                      | 1,214          | 136           | 48            | 3,498          |
| 278 New Residence <3, 500 Sq. Ft.         | SFDI 13-2010 | 1                           | 520,000           | 5,486          | 2,254          | 230.70           | 2,183                      | 1,328          | 150           | 53            | 3,714          |
| 279 New Residence <3, 500 Sq. Ft.         | SFDI 13-2165 | 1                           | 163,117           | 2,082          | 1,561          | 104.50           | 2,100                      | 1,214          | 136           | 48            | 3,498          |
| 280 New Residence <3, 500 Sq. Ft.         | SFDI 13-2166 | 1                           | 134,225           | 1,842          | 1,162          | 115.51           | 1,850                      | 1,111          | 125           | 44            | 3,130          |
| 281 New Residence <3, 500 Sq. Ft.         | SFDI 13-2230 | 1                           | 201,000           | 2,428          | 1,655          | 121.45           | 2,100                      | 1,214          | 136           | 48            | 3,498          |
| 282 New Residence <3, 500 Sq. Ft.         | SFDI 13-2261 | 1                           | 141,408           | 1,904          | 1,210          | 116.87           | 1,850                      | 1,111          | 125           | 44            | 3,130          |
| 283 New Residence >3, 500 Sq. Ft.         | SFCI 13-2285 | 1                           | 410,000           | 4,363          | 2,609          | 157.15           | 2,248                      | 1,379          | 155           | 55            | 3,837          |
| 284 Manufactured Home Placement           | MBHI 13-1611 | 1                           | 50,000            | 121            | 1,344          | 37.20            | 1,850                      | 1,111          | 125           | 44            | 3,130          |
| <b>TOTAL Single-Family (This Period)</b>  | <b>279</b>   | <b>279</b>                  | <b>64,397,036</b> | <b>725,016</b> | <b>509,533</b> | <b>\$ 131.30</b> | <b>563,023</b>             | <b>334,931</b> | <b>37,648</b> | <b>13,288</b> | <b>948,890</b> |
| <b>TOTAL Single-Family (Prev. Period)</b> | <b>211</b>   |                             |                   |                |                |                  |                            |                |               |               |                |
| <b>Change</b>                             | <b>68</b>    |                             |                   |                |                |                  |                            |                |               |               |                |
| City Share GRT                            | 3.5375%      |                             |                   |                |                |                  |                            |                |               |               |                |
| ESTIMATED New Net GRT                     | \$ 555,222   | SEE NOTE 1                  |                   |                |                |                  |                            |                |               |               |                |
| BLDG. PERMIT FEES (Net New)               | \$ 176,707   | ← ADJUSTED FOR NET INCREASE |                   |                |                |                  |                            |                |               |               |                |
| IMPACT FEES (Not Collected)               | \$ (948,890) | ←                           |                   |                |                |                  |                            |                |               |               |                |
| NET TO CITY (+/-)                         | \$ (216,961) |                             |                   |                |                |                  |                            |                |               |               |                |

## MULTI-FAMILY RESIDENTIAL CONSTRUCTION

| MULTI-FAMILY CONSTRUCTION CODE           | PERMIT#      | UNITS                       | VALUATION            | PERMIT FEE    | HEATED SF      | \$/SF           | IMPACT FEES (If Collected) |                |               |              |                |
|--|--------------|-----------------------------|----------------------|---------------|----------------|-----------------|----------------------------|----------------|---------------|--------------|----------------|
|  |              |                             |                      |               |                |                 | ROADS                      | PARKS          | FIRE          | POLICE       | TOTAL          |
| 1 New 5 or more Family Building          | FAM5 11-2582 | 54                          | 2,907,656            | 25,055        | 58,878         | 49.38           | 83,916                     | 52,434         | 5,940         | 2,108        | 144,396        |
| 2 New 5 or more Family Building          | FAM5 11-2583 | 42                          | 2,327,539            | 20,589        | 42,840         | 54.33           | 65,268                     | 40,782         | 4,620         | 1,638        | 112,308        |
| 3 New 5 or more Family Building          | FAM5 11-2584 | 7                           | 488,110              | 5,986         | 11,792         | 41.39           | 10,878                     | 6,797          | 770           | 273          | 18,718         |
| 4 New 5 or more Family Building          | FAM5 11-2585 | 20                          | 1,092,615            | 11,080        | 20,038         | 54.53           | 31,080                     | 19,420         | 2,200         | 780          | 53,480         |
| 5 New 5 or more Family Building          | FAM5 11-2586 | 53                          | 2,713,583            | 23,561        | 50,082         | 54.18           | 82,362                     | 51,463         | 5,830         | 2,067        | 141,722        |
| <b>TOTAL Multi-Family (This Period)</b>  | <b>5</b>     | <b>176</b>                  | <b>9,529,503</b>     | <b>86,271</b> | <b>183,630</b> | <b>\$ 50.76</b> | <b>273,504</b>             | <b>170,896</b> | <b>19,360</b> | <b>6,864</b> | <b>470,624</b> |
| <b>TOTAL Multi-Family (Prev. Period)</b> | <b>-</b>     |                             |                      |               |                |                 |                            |                |               |              |                |
| <b>Change</b>                            | <b>5</b>     | <b>176</b>                  | <b>UNIT INCREASE</b> |               |                |                 |                            |                |               |              |                |
| City Share GRT                           | 3.5375%      |                             |                      |               |                |                 |                            |                |               |              |                |
| ESTIMATED New Net GRT                    | \$ 337,106   | SEE NOTE 1                  |                      |               |                |                 |                            |                |               |              |                |
| BLDG. PERMIT FEES (Net New)              | \$ 86,271    | ← ADJUSTED FOR NET INCREASE |                      |               |                |                 |                            |                |               |              |                |
| IMPACT FEES (Not Collected)              | \$ (470,624) | ←                           |                      |               |                |                 |                            |                |               |              |                |
| NET TO CITY (+/-)                        | \$ (47,247)  |                             |                      |               |                |                 |                            |                |               |              |                |

# EXHIBIT A - LAND USE DEPARTMENT

IMPACT FEE TRACKING: 1/23/12 - 11/23/13 (FIRST 22 FULL MONTHS)



## SINGLE-FAMILY RESIDENTIAL CONSTRUCTION

| SINGLE-FAMILY CONSTRUCTION CODE | PERMIT# | UNITS | VALUATION | PERMIT FEE | HEATED SF | \$/SF | IMPACT FEES (If Collected) |       |      |        |       |
|---------------------------------|---------|-------|-----------|------------|-----------|-------|----------------------------|-------|------|--------|-------|
|                                 |         |       |           |            |           |       | ROADS                      | PARKS | FIRE | POLICE | TOTAL |

## SUMMARY - ALL RESIDENTIAL CONSTRUCTION

| ALL CONSTRUCTION                      | PERMITS        | UNITS                     | VALUATION  | PERMIT FEE | HEATED SF | \$/SF | IMPACT FEES (If Collected) |         |        |        |           |
|---------------------------------------|----------------|---------------------------|------------|------------|-----------|-------|----------------------------|---------|--------|--------|-----------|
|                                       |                |                           |            |            |           |       | ROADS                      | PARKS   | FIRE   | POLICE | TOTAL     |
| TOTAL All Construction (This Period)  | 284            | 455                       | 73,926,539 | 811,287    | 693,163   | N/A   | 836,527                    | 505,827 | 57,008 | 20,152 | 1,419,514 |
| TOTAL All Construction (Prev. Period) | 211            |                           |            |            |           |       |                            |         |        |        |           |
| Change                                | 73             | 35% INCREASE              |            |            |           |       |                            |         |        |        |           |
| City Share GRT                        | 3.5375%        |                           |            |            |           |       |                            |         |        |        |           |
| ESTIMATED New Net GRT                 | \$ 892,329     | SEE NOTE 1                |            |            |           |       |                            |         |        |        |           |
| BLDG. PERMIT FEES (Net New)           | \$ 262,978     | ADJUSTED FOR NET INCREASE |            |            |           |       |                            |         |        |        |           |
| IMPACT FEES (Not Collected)           | \$ (1,419,514) |                           |            |            |           |       |                            |         |        |        |           |
| NET TO CITY (+/-)                     | \$ (264,208)   |                           |            |            |           |       |                            |         |        |        |           |
| EST. New Net GRT (Adjusted)           | \$ 1,551,313   |                           |            |            |           |       |                            |         |        |        |           |
| NET TO CITY (+/-) (Adjusted)          | \$ 394,777     |                           |            |            |           |       |                            |         |        |        |           |

**NOTE 1:** Estimates of new GRT are based on construction valuation only and do not include secondary effects of economic output through indirect and induced activities related to the construction. For example, the Sacramento Regional Research Institute (SRRRI), utilizing the IMPLAN input-output model, calculates an additional \$781,054 of economic output per \$1.0 million (78.1%) of construction valuation from new single-family & multi-family construction. Adjusting this figure for CPI-U (New Mexico) versus CPI-U (California) [(226/239) x 78.1%] yields an estimate of secondary economic effects of 73.85%.

**CITY OF SANTA FE, NEW MEXICO**  
**PROPOSED AMENDMENT(S) TO BILL NO. 2013-44**  
**Impact Fees**

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**Mayor and Members of the City Council:**

**I propose the following amendment(s) to Bill No. 2013-44:**

1. On page 5, line 16 *insert* the following section.

**Section 3. Review.** This Ordinance shall be reviewed one year from the date of adoption.

Respectfully submitted,

\_\_\_\_\_  
Councilor Peter Ives

ADOPTED: \_\_\_\_\_  
NOT ADOPTED: \_\_\_\_\_  
DATE: \_\_\_\_\_

\_\_\_\_\_  
Yolanda Y. Vigil, City Clerk

CITY OF SANTA FE, NEW MEXICO

BILL NO. 2013-44

INTRODUCED BY:

AN ORDINANCE

AMENDING SECTION 14-8.14(E) SFCC 1987 TO EXTEND FOR ONE YEAR THE PERIOD DURING WHICH IMPACT FEES FOR RESIDENTIAL DEVELOPMENTS SHALL BE REDUCED BY 100% AND TO REDUCE IMPACT FEES FOR RESIDENTIAL DEVELOPMENTS BY 50% FOR A PERIOD OF ONE YEAR THEREAFTER; AND MAKING SUCH OTHER STYLISTIC OR GRAMMATICAL CHANGES THAT ARE NECESSARY.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF SANTA FE:

Section 1. Section 14-8.14(E) SFCC 1987 (being Ord. No. 2011-37, §11, as amended) is amended to read:

(E) Fee Determination

- (1) A person who applies for a construction *permit*, except those exempted or preparing an independent fee calculation study, shall pay impact fees in accordance with one of the following fee schedules. If a credit is due

pursuant to Section 14-8.14(I), the amount of the credit shall be deducted from the amount of the fee to be paid.

(2) The fee schedule in this Subsection 14-8.14(E)(2), also referred to as the “temporary” fee schedule, shall be used and its fees assessed on *residential plats*, [and] *development plans and construction permits* for a period of [two] three years beginning on January 23, 2012 and ending on January 22, [2014] 2015. Beginning January 23, 2015 and ending January 22, 2016, such residential developments shall be assessed impact fees in accordance with Subsection 14-8.14(E)(3) at fifty percent (50%) of the scheduled values of that Subsection at the time of assessment. Beginning January 23, 2016, [Thereafter,] such residential developments shall be assessed impact fees in accordance with [the “new” and “old” fee schedules in] Subsection[s] 14-8.14(E)(3) [and 14-8.14(E)(4) below] at one hundred percent (100%) of the scheduled values of that Subsection at the time of assessment.

**TEMPORARY FEE SCHEDULE FOR RESIDENTIAL DWELLINGS**

| Land Use Type   | Unit     | Roads | Parks | Fire | Police | Total |
|---|----------|-------|-------|------|--------|-------|
| <b>Single-Family Detached Dwelling or Manufactured Home</b> |          |       |       |      |        |       |
| Heated Living Area:   |          |       |       |      |        |       |
| (0 to 1,500 sq. ft.)  | Dwelling | \$0   | \$0   | \$0  | \$0    | \$0   |
| (1,501 to 2,000 sq. ft.)                                    | Dwelling | \$0   | \$0   | \$0  | \$0    | \$0   |
| (2,001 to 2,500 sq. ft.)                                    | Dwelling | \$0   | \$0   | \$0  | \$0    | \$0   |
| (2,501 to 3,000 sq. ft.)                                    | Dwelling | \$0   | \$0   | \$0  | \$0    | \$0   |
| (3,001 to 3,500 sq. ft.)                                    | Dwelling | \$0   | \$0   | \$0  | \$0    | \$0   |
| (3,501 to 4,000 sq. ft.)                                    | Dwelling | \$0   | \$0   | \$0  | \$0    | \$0   |
| (more than 4,000 sq. ft.)                                   | Dwelling | \$0   | \$0   | \$0  | \$0    | \$0   |
| <b>Accessory dwelling unit (attached or detached)</b>       |          |       |       |      |        |       |
| Heated Living Area:   |          |       |       |      |        |       |
| (0 to 500 sq. ft.)  | Dwelling | \$0   | \$0   | \$0  | \$0    | \$0   |

| Land Use Type   | Unit     | Roads | Parks | Fire | Police | Total |
|---|----------|-------|-------|------|--------|-------|
| (501 to 1,000 sq. ft.)  | Dwelling | \$0   | \$0   | \$0  | \$0    | \$0   |
| (1,001 to 1,500 sq. ft.)  | Dwelling | \$0   | \$0   | \$0  | \$0    | \$0   |
| Other (Apts., Condos, Attached Dwellings [S.F. Attached Guest House]) | Dwelling | \$0   | \$0   | \$0  | \$0    | \$0   |

(3) The fee schedule in this Subsection 14-8.14(E)(3)[, also referred to as the "new" fee schedule,] shall be used and its fees assessed on *plats* and *development* plans that receive final approval from the *city* or the *state* construction industries division after June 30, 2008. The ["new"] fee schedule shall also be applied to construction *permits* issued after June 30, 2008.[, except where the *permit* is issued for a subdivision or for a *development* plan that is still subject to the "old" fee schedule.]

**[NEW] FEE SCHEDULE**

| Land Use Type   | Unit     | Roads   | Parks   | Fire  | Police | Total          |
|---|----------|---------|---------|-------|--------|----------------|
| <b>Single-Family Detached Dwelling or Manufactured Home</b> |          |         |         |       |        |                |
| Heated Living Area:   |          |         |         |       |        |                |
| (0 to 1,500 sq. ft.)  | Dwelling | \$1,850 | \$1,111 | \$125 | \$44   | <b>\$3,130</b> |
| (1,501 to 2,000 sq. ft.)                                    | Dwelling | \$2,100 | \$1,214 | \$136 | \$48   | <b>\$3,498</b> |
| (2,001 to 2,500 sq. ft.)                                    | Dwelling | \$2,183 | \$1,328 | \$150 | \$53   | <b>\$3,714</b> |
| (2,501 to 3,000 sq. ft.)                                    | Dwelling | \$2,248 | \$1,379 | \$155 | \$55   | <b>\$3,837</b> |
| (3,001 to 3,500 sq. ft.)                                    | Dwelling | \$2,309 | \$1,418 | \$159 | \$56   | <b>\$3,942</b> |
| (3,501 to 4,000 sq. ft.)                                    | Dwelling | \$2,359 | \$1,444 | \$163 | \$58   | <b>\$4,024</b> |
| (more than 4,000 sq. ft.)                                   | Dwelling | \$2,424 | \$1,495 | \$169 | \$59   | <b>\$4,147</b> |
| <b>Accessory dwelling unit (attached or detached)</b>       |          |         |         |       |        |                |
| Heated Living Area:   |          |         |         |       |        |                |
| (0 to 500 sq. ft.)  | Dwelling | \$518   | \$324   | \$37  | \$13   | <b>\$892</b>   |
| (501 to 1,000 sq. ft.)                                      | Dwelling | \$1,036 | \$647   | \$73  | \$26   | <b>\$1,782</b> |
| (1,001 to 1,500 sq. ft.)                                    | Dwelling | \$1,554 | \$971   | \$110 | \$39   | <b>\$2,674</b> |

| Land Use Type   | Unit     | Roads    | Parks | Fire  | Police | Total           |
|---|----------|----------|-------|-------|--------|-----------------|
| <b>Other (Apts., Condos, Attached Dwellings, [S.F. Attached Guest House])</b> | Dwelling | \$1,554  | \$971 | \$110 | \$39   | <b>\$2,674</b>  |
| <b>Hotel/Motel</b>  | Room     | \$1,203  | \$0   | \$82  | \$29   | <b>\$1,314</b>  |
| <b>Retail/Commercial</b>  | G.F.A.   |          |       |       |        |                 |
| Shopping Center/General Retail  | 1000 sq. | \$4,597  | \$0   | \$221 | \$78   | <b>\$4,896</b>  |
| Auto Sales/Service  | 1000 sq. | \$2,180  | \$0   | \$221 | \$78   | <b>\$2,479</b>  |
| Bank  | 1000 sq. | \$4,948  | \$0   | \$221 | \$78   | <b>\$5,247</b>  |
| Convenience Store w/Gas Sales   | 1000 sq. | \$8,778  | \$0   | \$221 | \$78   | <b>\$9,077</b>  |
| Health Club, Recreational   | 1000 sq. | \$4,394  | \$0   | \$221 | \$78   | <b>\$4,693</b>  |
| Movie Theater   | 1000 sq. | \$10,412 | \$0   | \$221 | \$78   | <b>\$10,711</b> |
| Restaurant, Sit-Down  | 1000 sq. | \$5,083  | \$0   | \$221 | \$78   | <b>\$5,382</b>  |
| Restaurant, Fast Food   | 1000 sq. | \$11,064 | \$0   | \$221 | \$78   | <b>\$11,363</b> |
| Restaurant, Pkgd Food   | 1000 sq. | \$4,597  | \$0   | \$221 | \$78   | <b>\$4,896</b>  |
| <b>Office/Institutional</b>   | G.F.A.   |          |       |       |        |                 |
| Office, General   | 1000 sq. | \$2,429  | \$0   | \$124 | \$44   | <b>\$2,597</b>  |
| Medical Building  | 1000 sq. | \$3,903  | \$0   | \$124 | \$44   | <b>\$4,071</b>  |
| Nursing Home  | 1000 sq. | \$1,354  | \$0   | \$124 | \$44   | <b>\$1,522</b>  |
| Church  | 1000 sq. | \$1,521  | \$0   | \$124 | \$44   | <b>\$1,689</b>  |
| Day Care Center   | 1000 sq. | \$3,202  | \$0   | \$124 | \$44   | <b>\$3,370</b>  |
| Educational Facility  | 1000 sq. | \$586    | \$0   | \$124 | \$44   | <b>\$754</b>    |
| Educational Facility Dorm Room  | 1000 sq. | \$1,203  | \$0   | \$82  | \$29   | <b>\$1,314</b>  |
| <b>Industrial</b>   | G.F.A.   |          |       |       |        |                 |
| Industrial, Manufacturing   | 1000 sq. | \$1,610  | \$0   | \$74  | \$26   | <b>\$1,710</b>  |
| Warehouse   | 1000 sq. | \$1,147  | \$0   | \$47  | \$16   | <b>\$1,210</b>  |
| Mini-Warehouse  | 1000 sq. | \$417    | \$0   | \$47  | \$16   | <b>\$480</b>    |

1           ~~[(4) — The fee schedule in this Subsection 14-8.14(E)(4), also referred to as the~~  
2           ~~"old" fee schedule, shall be used and its fees assessed on plats and~~  
3           ~~development plans that received final approval from the city or the state~~  
4           ~~construction industries division on or before June 30, 2008, which~~  
5           ~~assessment is valid for a period not to exceed four years from the date of the~~

subdivision or development plan approval. The "old" fee schedule shall also be applied to construction permits issued on or before June 30, 2008.

**OLD FEE SCHEDULE**

| Land Use Type   | Unit         | Roads   | Parks   | Fire  | Police | Total   |
|---|--------------|---------|---------|-------|--------|---------|
| <b>S-F Detached Dwelling or Guesthouse</b>  |              |         |         |       |        |         |
| Heated Living Area  |              |         |         |       |        |         |
| — (0 to 1,500 sq. ft.)  | Dwelling     | \$1,135 | \$767   | \$118 | \$29   | \$2,049 |
| — (1,501 to 2,000 sq. ft.)  | Dwelling     | \$1,527 | \$1,128 | \$165 | \$40   | \$2,860 |
| — (2,001 to 2,500 sq. ft.)  | Dwelling     | \$1,820 | \$1,397 | \$212 | \$52   | \$3,481 |
| — (2,501 to 3,000 sq. ft.)  | Dwelling     | \$2,053 | \$1,614 | \$259 | \$63   | \$3,989 |
| — (3,001 to 3,500 sq. ft.)  | Dwelling     | \$2,247 | \$1,793 | \$306 | \$75   | \$4,421 |
| — (3,501 to 4,000 sq. ft.)  | Dwelling     | \$2,414 | \$1,946 | \$353 | \$86   | \$4,799 |
| — (more than 4,000 sq. ft.)   | Dwelling     | \$2,560 | \$2,080 | \$400 | \$98   | \$5,138 |
| Other (Apts., Condos, S.F. Attached)  | Dwelling     | \$1,485 | \$863   | \$94  | \$61   | \$2,503 |
| Hotel/Motel   | Room         | \$2,017 | \$0     | \$182 | \$61   | \$2,260 |
| <b>Retail/Commercial</b>  | G.F.A.       | -       | -       | -     | -      | -       |
| Shopping Center/General Retail  | 1000 sq. ft. | \$3,893 | \$0     | \$182 | \$61   | \$4,136 |
| Auto Sales/Service  | 1000 sq. ft. | \$3,123 | \$0     | \$182 | \$61   | \$3,366 |
| Bank  | 1000 sq. ft. | \$5,249 | \$0     | \$182 | \$61   | \$5,492 |
| Convenience Store w/Gas Sales   | 1000 sq. ft. | \$7,336 | \$0     | \$182 | \$61   | \$7,579 |
| Health Club, Recreational   | 1000 sq. ft. | \$2,814 | \$0     | \$182 | \$61   | \$3,057 |
| Movie Theater   | 1000 sq. ft. | \$8,730 | \$0     | \$182 | \$61   | \$8,973 |
| Restaurant, Sit Down  | 1000 sq. ft. | \$4,248 | \$0     | \$182 | \$61   | \$4,491 |
| Restaurant, Fast Food   | 1000 sq. ft. | \$9,247 | \$0     | \$182 | \$61   | \$9,490 |
| <b>Office/Institutional</b>   | G.F.A.       | -       | -       | -     | -      | -       |
| Office, General   | 1000 sq. ft. | \$2,191 | \$0     | \$182 | \$61   | \$2,434 |
| Medical Building  | 1000 sq. ft. | \$3,503 | \$0     | \$182 | \$61   | \$3,746 |
| Nursing Home  | 1000 sq. ft. | \$981   | \$0     | \$182 | \$61   | \$1,224 |
| Church  | 1000 sq. ft. | \$1,632 | \$0     | \$182 | \$61   | \$1,875 |
| Day Care Center   | 1000 sq. ft. | \$3,404 | \$0     | \$182 | \$61   | \$3,647 |
| Elementary/Sec. School  | 1000 sq. ft. | \$534   | \$0     | \$182 | \$61   | \$777   |
| <b>Industrial</b>   | G.F.A.       | -       | -       | -     | -      | -       |
| Industrial, Manufacturing   | 1000 sq. ft. | \$1,557 | \$0     | \$182 | \$61   | \$1,800 |
| Warehouse   | 1000 sq. ft. | \$1,109 | \$0     | \$182 | \$61   | \$1,352 |
| Mini Warehouse  | 1000 sq. ft. | \$386   | \$0     | \$182 | \$61   | \$629   |
| G.F.A. - Gross Floor Area; fees shown for nonresidential uses are per one thousand square feet of gross floor area] |              |         |         |       |        |         |

4

1 ([5]4) If the type of new *development* for which a construction *permit* is requested  
2 is not specified on the fee schedule, the *impact fee administrator* shall  
3 determine the fee on the basis of the fee applicable to the most nearly  
4 comparable type of land use on the fee schedule. The following shall be used  
5 as a guideline for impact fee determination when the specific use is not  
6 identified in the fee chart. (Ord. No. 2013-16 § 55)

7 (a) Residential

- 8 (i) a *home occupation business* shall be charged according to  
9 the fee schedule for the appropriate *residential* category; and  
10 (ii) the *hotel/motel* ancillary use fee shall apply to meeting  
11 rooms, lobby area and general use areas of the facility.  
12 Retail and restaurant square footage shall be charged under  
13 the commercial use category.

14 (b) Retail/Commercial

- 15 (i) the general retail fee shall be used for a hair salon,  
16 *laundromat*, dry cleaner, garden center/nursery retail display  
17 area, gas station without a convenience store and inventory  
18 storage for a retail *business*, including growing area for a  
19 garden center/nursery;  
20 (ii) the bank fee assessment shall include the square footage of  
21 any drive-through kiosk and parking area with or without a  
22 roof;  
23 (iii) the restaurant fast food fee shall include square footage for  
24 the drive-through kiosk and parking area with or without a  
25 roof; and

1 (iv) the packaged food restaurant fee shall be used for a  
2 restaurant or bar that does not have any food preparation  
3 facilities.

4 (c) Office/Institutional

5 (i) the *office* general fee shall be used for a studio that is not  
6 *residential* and not retail;

7 (ii) the *office* general fee shall be used for a medical office that  
8 does not have any medical equipment, such as an *office* for  
9 psychiatry;

10 (iii) the medical *office* fee shall be used for an animal hospital;  
11 and

12 (iv) the nursing home fee shall be used for an assisted living  
13 facility.

14 (d) Industrial

15 (i) the warehouse fee shall be used for an animal shelter, storage  
16 that is not inventory storage or maintenance equipment; and

17 (ii) the mini-warehouse fee shall be used for a single storage unit  
18 or for multiple storage units.

19 (e) Development Outside of Buildings

20 The impact fees for *development* of land outside of *buildings* that  
21 increases the demand for capital facilities is determined by  
22 application of the fee for the corresponding type of *building* or by  
23 preparation of an independent fee calculation study.

24 ([6]5) Impact fees shall be assessed and collected based on the primary use of the  
25 *building* as determined by the *impact fee administrator*. Uses that are

1 distinct and separate from the primary use, which are not merely ancillary to  
2 the primary use and are one thousand square feet or greater, will be charged  
3 the impact fee category based on the distinct and separate use.

4 ([7]6) Where a *permit* is to be issued for a *building* "shell" and the *impact fee*  
5 *administrator* is unable to determine the intended use of the *building*, the  
6 *impact fee administrator* shall assess and collect impact fees according to the  
7 zoning district in which the *building* is to be located as follows:

- 8 (a) C-2 and all SC zones - "Shopping Center/General Retail" fee rate;  
9 (b) HZ zone - "Medical *Building*" fee rate; and  
10 (c) C-1, C-4 and all other *nonresidential* zones - "Office, General" fee  
11 rate.

12 ([8]7) If there is an increase in the amount of the impact fee calculation once a  
13 tenant improvement *permit* is submitted, the difference from what was paid  
14 at the time of the shell *permit* and the tenant improvement fee calculation  
15 shall be paid prior to issuance of the construction *permit*. If the fee schedule  
16 determination for the square footage of the use identified in the tenant  
17 improvement construction *permit* results in a net decrease from what was  
18 paid at the time of the shell *permit*, there shall be no refund of impact fees  
19 previously paid.

20 ([9]8) Live/work *developments* containing *dwelling units* in combination with  
21 *nonresidential* floor area in a common *building* shall pay impact fees for  
22 each *dwelling unit* according to the *residential* fee rate for "Other" and for  
23 the *gross floor area* intended for *nonresidential* use according to the "Office,  
24 General" fee rate. If the initial Live/Work construction *permit application* is  
25 for a shell construction *permit*, the *impact fee administrator* shall collect

1 impact fees at the "Office, General" fee rate. If *dwelling units* are added as a  
2 use within the *building* after the *building* has been charged impact fees at a  
3 *nonresidential* fee rate, and there is no increase in *gross floor area*, the  
4 *impact fee administrator* shall collect only the required park impact fees for  
5 the *dwelling units* at the *residential* fee rate for "Other" at the time of the  
6 *dwelling unit permit application*.

7 ([10]9) If a construction *permit application* changes or intensifies the use of an  
8 existing *building*, increases the *gross floor area* of an existing *building*, or  
9 replaces an existing *building* with a new *building* and new use, the fee shall  
10 be based on the net increase in the fee for the new use or increase as  
11 compared to what the current fee would be for the previous use or floor area.  
12 If the proposed change results in a net decrease in the fee there shall be no  
13 refund of impact fees previously paid.

14 **Section 2. Effective Date.** This Ordinance shall become effective immediately upon  
15 adoption.

16 APPROVED AS TO FORM:

17   
18 \_\_\_\_\_  
19 KELLEY A. BRENNAN, INTERIM CITY ATTORNEY

### City of Santa Fe Fiscal Impact Report (FIR)

This Fiscal Impact Report (FIR) shall be completed for each proposed bill or resolution as to its direct impact upon the City's operating budget and is intended for use by any of the standing committees of and the Governing Body of the City of Santa Fe. Bills or resolutions with no fiscal impact still require a completed FIR. Bills or resolutions with a fiscal impact must be reviewed by the Finance Committee. Bills or resolutions without a fiscal impact generally do not require review by the Finance Committee unless the subject of the bill or resolution is financial in nature.

**Section A. General Information**

(Check) Bill:   X   Resolution: \_\_\_\_\_  
(A single FIR may be used for related bills and/or resolutions)

Short Title(s): An Ordinance amending Section 14-8.14(E) SFCC 1987 to extend for one year the period during which impact fees for residential developments shall be reduced by 100%, and to reduce impact fees for residential developments by 50% for a period of one year thereafter; and making such other stylistic or grammatical changes that are necessary.

Sponsor(s): Councilors Wurzburger

Reviewing Department(s): Land Use

Person Completing FIR: Matthew O'Reilly <sup>MO</sup> Date: 12-2-13 Phone: x 6617

Reviewed by City Attorney: Kelly A. Brunner Date: 12/2/13  
(Signature)

Reviewed by Finance Director: [Signature] Date: 12/2/13  
(Signature)

**Section B. Summary**

Briefly explain the purpose and major provisions of the bill/resolution.

The proposed Bill is an extension of Ordinance No. 2012-2 which reduced residential impact fees by 100% for a period of 24 months. Ordinance No. 2012-2 expires on January 23, 2014 and was one of several measures approved by the governing body to eliminate barriers to residential construction projects. Other measures approved by the governing body were Ordinance No. 2010-10 and Resolution Nos. 2010-43 & 2011-26, the so-called "Sunset" resolutions that extended the expirations of approved building permits and development approvals; and Ordinance No. 2011-17 that reduced the Santa Fe Homes Program fees and affordable percentage requirements.

The proposed Bill would: 1) extend the current 100% reduction in residential impact fees (roads, parks, police and fire) for an additional 12 months (January 23, 2014 through January 22, 2015); 2) reduce residential impact fees to 50% for 12 months thereafter (January 23, 2015 through January 22, 2016); and 3) return residential impact fees to their full rate beginning January 23, 2016).

**Section C. Fiscal Impact**

**Note:** Financial information on this FIR does not directly translate into a City of Santa Fe budget increase. For a budget increase, the following are required:

- a. The item must be on the agenda at the Finance Committee and City Council as a "Request for Approval of a City of Santa Fe Budget Increase" with a definitive funding source (could be same item and same time as bill/resolution)
- b. Detailed budget information must be attached as to fund, business units, and line item, amounts, and explanations (similar to annual requests for budget)
- c. Detailed personnel forms must be attached as to range, salary, and benefit allocation and signed by Human Resource Department for each new position(s) requested (prorated for period to be employed by fiscal year)\*

**1. Projected Expenditures:**

- a. Indicate Fiscal Year(s) affected – usually current fiscal year and following fiscal year (i.e., FY 03/04 and FY 04/05)
- b. Indicate: "A" if current budget and level of staffing will absorb the costs  
"N" if new, additional, or increased budget or staffing will be required
- c. Indicate: "R" – if recurring annual costs  
"NR" if one-time, non-recurring costs, such as start-up, contract or equipment costs
- d. Attach additional projection schedules if two years does not adequately project revenue and cost patterns
- e. Costs may be netted or shown as an offset if some cost savings are projected (explain in Section 3 Narrative)

\_\_\_\_\_ Check here if no fiscal impact

| Column #: | 1                          | 2        | 3   | 4   | 5        | 6   | 7   | 8             |
|-----------|----------------------------|----------|---|---|----------|---|---|---------------|
|           | Expenditure Classification | FY 11/12 | "A" Costs Absorbed or "N" New Budget Required | "R" Costs Recurring or "NR" Non-recurring | FY 12/13 | "A" Costs Absorbed or "N" New Budget Required | "R" Costs – Recurring or "NR" Non-recurring | Fund Affected |
|           | Personnel*                 | \$ _____ | _____   | _____                                     | \$ _____ | _____   | _____                                       | _____         |
|           | Fringe**                   | \$ _____ | _____   | _____                                     | \$ _____ | _____   | _____                                       | _____         |
|           | Capital Outlay             | \$ _____ | _____   | _____                                     | \$ _____ | _____   | _____                                       | _____         |
|           | Land/ Building             | \$ _____ | _____   | _____                                     | \$ _____ | _____   | _____                                       | _____         |
|           | Professional Services      | \$ _____ | _____   | _____                                     | \$ _____ | _____   | _____                                       | _____         |
|           | All Other Operating Costs  | \$ _____ | _____   | _____                                     | \$ _____ | _____   | _____                                       | _____         |
|           | <b>Total:</b>              | \$ _____ |   |   | \$ _____ |   |   |               |

\* Any indication that additional staffing would be required must be reviewed and approved in advance by the City Manager by attached memo before release of FIR to committees. \*\*For fringe benefits contact the Finance Dept.

**2. Revenue Sources:**

a. To indicate new revenues and/or

b. Required for costs for which new expenditure budget is proposed above in item 1.

Column #:

| 1                           | 2               | 3   | 4               | 5   | 6             |
|-----------------------------|-----------------|---|-----------------|---|---------------|
| Type of Revenue (Reduction) | FY <u>13/14</u> | "R" Costs Recurring or "NR" Non-recurring | FY <u>14/15</u> | "R" Costs – Recurring or "NR" Non-recurring | Fund Affected |

|   |                           |           |                           |           |                                     |
|---|---------------------------|-----------|---------------------------|-----------|-------------------------------------|
| <u>Reduction of Residential Impact Fees</u> | <u>\$(338,746)</u>        | <u>NR</u> | <u>\$(604,903)</u>        | <u>NR</u> | <u>Residential Impact Fee Funds</u> |
| _____                                       | \$ _____                  | _____     | \$ _____                  | _____     | _____                               |
| _____                                       | \$ _____                  | _____     | \$ _____                  | _____     | _____                               |
| <b>Total:</b>                               | <b><u>\$(338,746)</u></b> |           | <b><u>\$(604,903)</u></b> |           |                                     |

**3. Expenditure/Revenue Narrative:**

Explain revenue source(s). Include revenue calculations, grant(s) available, anticipated date of receipt of revenues/grants, etc. Explain expenditures, grant match(s), justify personnel increase(s), detail capital and operating uses, etc. (Attach supplemental page, if necessary.)

Adoption of the Bill will result in an estimated decrease in collected residential impact fees of \$338,746 through the end of FY 2013/14, an estimated decrease in collected residential impact fees of \$604,903 through the end of FY 2014/15, and an estimated decrease in collected residential impact fees of \$1,161,414 over the 24-month term of the ordinance.

The estimates above are calculated as follows and assume that residential construction continues at the same pace as it has for the first 22 months of the existing ordinance:

**Fiscal Year Calculation**

(Impact Fees (Not-Collected) (1/23/12 through 11/23/13) = \$1,419,514 = \$64,523/Month)

FY 2013/14: 5.25 Months X 100% Reduction X \$64,523/Mo. = \$ 338,746

FY 2014/15: 6.75 Months X 100% Reduction X \$64,523/Mo. = \$ 435,530

+ 5.25 Months X 50% Reduction X \$64,523/Mo. = \$ 169,373

\$ 604,903

**Full 24-Month Term of Proposed Ordinance**

(Impact Fees (Not-Collected) (1/23/12 through 11/23/13) = \$1,419,514 = \$64,523/Month)

Year 1 (1/23/14 – 1/22/15): 12 Months X 100% Reduction X \$64,523 = \$ 774,276

Year 2 (1/23/15 – 1/22/16): 12 Months X 50% Reduction X \$64,523 = \$ 338,138

\$1,161,414

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**Section D. General Narrative**

**1. Conflicts:** Does this proposed bill/resolution duplicate/conflict with/companion to/relate to any City code, approved ordinance or resolution, other adopted policies or proposed legislation? Include details of city adopted laws/ordinance/resolutions and dates. Summarize the relationships, conflicts or overlaps.

The Bill revises Section 14-8.14(E) SFCC 1987.

**2. Consequences of Not Enacting This Bill/Resolution:**

Are there consequences of not enacting this bill/resolution? If so, describe.

Any incentive effects of the Bill would not be available for residential construction if the Bill is not enacted.

**3. Technical Issues:**

Are there incorrect citations of law, drafting errors or other problems? Are there any amendments that should be considered? Are there any other alternatives which should be considered? If so, describe.

None.

#### 4. Community Impact:

Briefly describe the major positive or negative effects the Bill/Resolution might have on the community including, but not limited to, businesses, neighborhoods, families, children and youth, social service providers and other institutions such as schools, churches, etc.

Adoption of the Bill will continue to make residential construction less expensive and will maintain consistency with the way that residential impact fees have been assessed during the term of the existing ordinance. This may be particularly important at a time of continued uncertainty regarding residential construction. Residential construction projects create construction jobs and construction material purchases and generate gross receipts tax revenue for the city. Net new gross receipts tax (GRT) revenue that accrues to the city through the direct and secondary economic effects of residential construction has been shown to exceed the amount of uncollected impact fees.

Adoption of the Bill will reduce the amount of impact fees available for use by the city.