ACTION SHEET
ITEM FROM THE
PUBLIC WORKS/CIP AND LAND USE COMMITTEE MEETING
OF
MONDAY, JANUARY 25, 2016

ITEM 12

REQUEST FOR APPROVAL OF A RESOLUTION DIRECTING STAFF TO DESIGN, DEVELOP AND IMPLEMENT A PILOT TEEN RESOURCE CENTER THAT WOULD BENEFIT THE YOUTH OF SANTA FE **(COUNCILORS DOMINGUEZ AND BUSHEE) (CHRIS SANCHEZ)**

PUBLIC WORKS COMMITTEE ACTION: Approved

FUNDING SOURCE:

SPECIAL CONDITIONS / AMENDMENTS / STAFF FOLLOW UP: Add Councilor Trujillo to co-sponsor

VOTE	FOR	AGAINST	ABSTAIN
CHAIRPERSON TRUJILLO			
COUNCILOR BUSHEE	Excused		
COUNCILOR DIMAS	Excused		
COUNCILOR DOMINGUEZ	X		
COUNCILOR IVES	X		

City of Santa Fe, New Mexico

LEGISLATIVE SUMMARY

Resolution No. 2015-___

Teen Resource Center

SPONSOR(S): Councilors Dominguez and Bushee

SUMMARY: The proposed resolution directs staff to design, develop and implement a pilot teen resource center that would benefit the youth of Santa Fe.

PREPARED BY: Rebecca Seligman, Legislative Liaison assistant

FISCAL IMPACT: No

DATE: December 11, 2015

ATTACHMENTS: Resolution
FIR

CITY OF SANTA FE, NEW MEXICO

RESOLUTION NO. 2016-__

INTRODUCED BY:

Councilor Carmichael Dominguez

Councilor Patti Bushee

A RESOLUTION

DIRECTING STAFF TO DESIGN, DEVELOP AND IMPLEMENT A PILOT TEEN RESOURCE CENTER THAT WOULD BENEFIT THE YOUTH OF SANTA FE.

WHEREAS, in 2015 a Youth Survey was administered by the Children and Youth Commission and the Mayor's Youth Advisory Board; and

WHEREAS, in 2015 a youth summit was held in Santa Fe wherein 300 youth in attendance identified many key areas of needs, and identified the critical need to develop a teen resource center; and

WHEREAS, the Quality of Life Steering Committee held a youth summit in 2014 and again the youth in attendance identified the development of a teen resource center as a critical need for young people in Santa Fe; and

WHEREAS, the City of Santa Fe is dedicated to providing quality services for all members of the community, including teens; and

WHEREAS, statistics show that approximately 2,600 youth in Santa Fe are out of school and not working, and of this total 16% are unemployed and an additional 21% are not in the labor

force; and

WHEREAS, youth who are not in school and are without a high school diploma or equivalent are twice as likely to not be working (57%) versus those who are high school graduates (26%); and

WHEREAS, nearly 1 in 6 youth ages 16-24 in Santa Fe are disconnected from school and work; and

WHEREAS, many experts believe, and teens have indicated, that a dedicated Youth Resource Center in Santa Fe will reengage disconnected youth, provide an environment for youth to receive essential needs and opportunities for life skill development, recreational activities and healthy nutrition, all of which will work toward decreasing drug and gang-related crime, increase graduation rates, and provide opportunities for a better skilled job force; and

WHEREAS, Teen Center 2019 (TC19), a group of youth advocates, is committed to collaborating with the City of Santa Fe and the community at large, including businesses and nonprofit organizations, to create a world class teen resource center in Santa Fe; and

WHEREAS, the Quality of Life Steering Committee, comprised/made up of community organizers, is also committed to collaborating with the City of Santa Fe and the community at large, including businesses and nonprofit organizations, to create a world class teen resource center in Santa Fe; and

WHEREAS, Resolution 2015-37 identified Zona del Sol as the site to develop and implement a teen resource center; and

WHEREAS, the City of Santa Fe funded CIP Project 536, where a Development Plan for Zona del Sol was created but never adopted; and

WHEREAS, with the current financial situation the City of Santa Fe is facing, the Teen Resource Center Pilot Program shall be developed and implemented within the City's own Carlos Ortega Teen Center; and

WHEREAS, the program at the Carlos Ortega Teen Center shall then be replicated, in partnership with private and public agencies, at the city's Zona del Sol property with a target date of 2019; and

WHEREAS, as part of the design of the Teen Resource Center, staff will need to ensure that transportation is within the framework as it continues to be identified by youth and their caregivers as a barrier; and

WHEREAS, staff shall incorporate the criteria specified with Resolution 2015-37, as the framework for a successful teen resource center.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF SANTA FE that staff is directed to design in partnership with private partners, a pilot Teen Resources Center at the Carlos Ortega Teen Center that would benefit the youth of Santa Fe and the community at large.

BE IT FURTHER RESOLVED that staff is directed to formulate, and bring forward for adoption, a Development Plan for the Zona del Sol Property in accordance with the Lease Agreement of the property adopted in April 2015 and, to consult, plan and work together in good faith with the city's Lessee in the formulation of the Development Plan, in order that a Teen Resource Center be established at the approved Zona del Sol property by 2019.

PASSED, APPROVED and ADOPTED this _____ day of _____, 2016.

_____

JAVIER M. GONZALES, MAYOR

ATTEST:

_____

YOLANDA Y. VIGIL, CITY CLERK

APPROVED AS TO FORM:

KELLEY A. BRENNAN, CITY ATTORNEY

M/Legislation/Resolutions 2015/Teen Resource Center

FIR No. 2763

City of Santa Fe
Fiscal Impact Report (FIR)

This Fiscal Impact Report (FIR) shall be completed for each proposed bill or resolution as to its direct impact upon the City's operating budget and is intended for use by any of the standing committees of and the Governing Body of the City of Santa Fe. Bills or resolutions with no fiscal impact still require a completed FIR. Bills or resolutions with a fiscal impact must be reviewed by the Finance Committee. Bills or resolutions without a fiscal impact generally do not require review by the Finance Committee unless the subject of the bill or resolution is financial in nature.

Section A. **General Information**

(Check) Bill: _____ Resolution: ___X___
(A single FIR may be used for related bills and/or resolutions)
Short Title(s): **A RESOLUTION DIRECTING STAFF TO DESIGN, DEVELOP AND IMPLEMENT A PILOT TEEN RESOURCE CENTER AT THE CARLOS ORTEGA TEEN CENTER THAT WOULD BENEFIT THE YOUTH OF SANTA FE; AND DIRECTING STAFF TO WORK WITH THE LESSEE OF THE ZONA DEL SOL PROPERTY TO OPEN A TEEN RESOURCE CENTER NO LATER THAN 2019.**

Sponsor(s): Councilors Dominguez and Bushee

Reviewing Department(s): Youth and Family Services

Persons Completing FIR: Chris Sanchez Date: 12/8/15 Phone: 955-6678

Reviewed by City Attorney: Kelley A. Brennan (Signature) Date: 12/23/15

Reviewed by Finance Director: (Signature) Date: 1-4-2016

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Section B. **Summary**
Briefly explain the purpose and major provisions of the bill/resolution:
Because of the City of Santa Fe's budget shortfall and in wanting to ensure that Resolution 2015-37 is moving forward, this resolution is being enacted to direct staff to develop, implement and pilot a Teen Resource Center within our own City of Santa Fe Carlos Ortega Teen Center.

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Section C. **Fiscal Impact**
Note: Financial information on this FIR does not directly translate into a City of Santa Fe budget increase. For a budget increase, the following are required:

a. The item must be on the agenda at the Finance Committee and City Council as a "Request for Approval of a City of Santa Fe Budget Increase" with a definitive funding source (could be same item and same time as bill/resolution)
b. Detailed budget information must be attached as to fund, business units, and line item, amounts, and explanations (similar to annual requests for budget)
c. Detailed personnel forms must be attached as to range, salary, and benefit allocation and signed by Human Resource Department for each new position(s) requested (prorated for period to be employed by fiscal year)*

1. Projected Expenditures:
a. Indicate Fiscal Year(s) affected – usually current fiscal year and following fiscal year (i.e., FY 03/04 and FY 04/05)
b. Indicate: "A" if current budget and level of staffing will absorb the costs
"N" if new, additional, or increased budget or staffing will be required
c. Indicate: "R" – if recurring annual costs
"NR" if one-time, non-recurring costs, such as start-up, contract or equipment costs
d. Attach additional projection schedules if two years does not adequately project revenue and cost patterns
e. Costs may be netted or shown as an offset if some cost savings are projected (explain in Section 3 Narrative)

Finance Director: _____

_____X_____ Check here if no fiscal impact

Column #: 1	2	3	4	5	6	7	8
Expenditure Classification	FY _____	"A" Costs Absorbed or "N" New Budget Required	"R" Costs Recurring or "NR" Non-recurring	FY _____	"A" Costs Absorbed or "N" New Budget Required	"R" Costs – Recurring or "NR" Non-recurring	Fund Affected
Personnel*	$_____	_____	_____	$_____	_____	_____	_____
Fringe**	$_____	_____	_____	$_____	_____	_____	_____
Capital Outlay	$_____	_____	_____	$_____	_____	_____	_____
Land/ Building	$_____	_____	_____	$_____	_____	_____	_____
Professional Services	$_____	_____	_____	$_____	_____	_____	_____
All Other Operating Costs	$_____	_____	_____	$_____	_____	_____	_____
Total:	$_____			$_____			

* Any indication that additional staffing would be required must be reviewed and approved in advance by the City Manager by attached memo before release of FIR to committees. **For fringe benefits contact the Finance Dept.

2. Revenue Sources:

a. To indicate new revenues and/or

b. Required for costs for which new expenditure budget is proposed above in item 1.

Column #: 1	2	3	4	5	6
Type of Revenue	FY _____	"R" Costs Recurring or "NR" Non-recurring	FY _____	"R" Costs – Recurring or "NR" Non-recurring	Fund Affected
_____	$_____	_____	$_____	_____	_____
_____	$_____	_____	$_____	_____	_____
_____	$_____	_____	$_____	_____	_____
Total:	$_____		$_____		

3. Expenditure/Revenue Narrative:

Explain revenue source(s). Include revenue calculations, grant(s) available, anticipated date of receipt of revenues/grants, etc. Explain expenditures, grant match(s), justify personnel increase(s), detail capital and operating uses, etc. (Attach supplemental page, if necessary.)

N/A – We will re-program resources from the City of Santa Fe Carlos Ortega Teen Center, where attendance is low. This will allow the city's youth services program to use existing resources more effectively.

Section D. **General Narrative**

1. Conflicts: Does this proposed bill/resolution duplicate/conflict with/companion to/relate to any City code, approved ordinance or resolution, other adopted policies or proposed legislation? Include details of city adopted laws/ordinance/resolutions and dates. Summarize the relationships, conflicts or overlaps.

None identified.

2. Consequences of Not Enacting This Bill/Resolution:

Are there consequences of not enacting this bill/resolution? If so, describe.

Youth will still continue to not have a center where they can assess essential resources in a centrally located establishment.

3. Technical Issues:

Are there incorrect citations of law, drafting errors or other problems? Are there any amendments that should be considered? Are there any other alternatives which should be considered? If so, describe.

None identified.

4. Community Impact:

Briefly describe the major positive or negative effects the Bill/Resolution might have on the community including, but not limited to, businesses, neighborhoods, families, children and youth, social service providers and other institutions such as schools, churches, etc.

The Teen Resource Center will have a positive impact on the youth it is being created for and within the community. Through the 2015 Youth Survey and Youth Summit, youth have repeatedly cited a Youth Resource Center as a number one need to assist in their overall wellbeing and development.