

City of Santa Fe, New Mexico

LEGISLATIVE SUMMARY

Resolution No. 2015-____

Early Childhood Care and Education

SPONSOR(S): Mayor Gonzales and Councilor Ives

SUMMARY: The proposed resolution relates to early childhood care and education; proclaiming support for community efforts to provide universal, high-quality early childhood care and education and services for children ages prenatal through five and their families.

PREPARED BY: Rebecca Seligman, Legislative Liaison Assistant

FISCAL IMPACT: No

DATE: March 3, 2015

ATTACHMENTS: Resolution
FIR

1 CITY OF SANTA FE, NEW MEXICO

2 RESOLUTION NO. 2015-____

3 INTRODUCED BY:

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5 Mayor Javier M. Gonzales

6 Councilor Peter Ives

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10 A RESOLUTION

11 RELATING TO EARLY CHILDHOOD CARE AND EDUCATION; PROCLAIMING
12 SUPPORT FOR COMMUNITY EFFORTS TO PROVIDE UNIVERSAL, HIGH-QUALITY
13 EARLY CHILDHOOD CARE AND EDUCATION AND SERVICES FOR CHILDREN AGES
14 PRENATAL THROUGH FIVE AND THEIR FAMILIES.

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16 WHEREAS, all New Mexico children, regardless of income, race or ethnicity, should have
17 the opportunity to thrive and enter school ready to learn; and

18 WHEREAS, Santa Fe County is home to 9,900 children under the age of six, over half of
19 whom reside in low income households, and 19 percent of whom live in poverty; and

20 WHEREAS, research shows that early prenatal care, pediatric healthcare and high quality
21 early childhood care and education are cost effective ways to promote equal opportunities for
22 disadvantaged children, reduce the need for later expensive interventions, improve educational
23 outcomes and reduce the public costs of unemployment, incarceration and social welfare programs;
24 and

25 WHEREAS, research shows that 85 percent of brain development occurs in the first five

1 years of life and providing high-quality early childhood services and programs to children and their
2 families prepares children to thrive in school and in life and is much less costly than later
3 interventions; and

4 **WHEREAS**, research has demonstrated that each dollar invested in early childhood care and
5 education generates between \$7 and \$10 in productivity gains and cost savings to society over the
6 lifetime of a child; and

7 **WHEREAS**, public and private investments in early childhood care and education benefit the
8 business community by fostering the growth of local small businesses, many of which are women-
9 and minority-owned; by making it possible for the parents of young children to work and further their
10 education; and by improving educational outcomes, and thus the future workforce readiness, of
11 children; and

12 **WHEREAS**, to make meaningful and lasting improvements in outcomes for children and
13 families, a large investment in early childhood services is necessary; and

14 **WHEREAS**, such investment must be sustained, reliable and invulnerable to disruption by
15 political changes at the state or national level; and

16 **WHEREAS**, local funding for, and oversight of early childhood programs is needed and such
17 programs should reflect community values and address the unique needs of community residents and
18 institutions; and

19 **WHEREAS**, Santa Fe must take a more active and strategic role in setting priorities and
20 funding programs for young children and their families; and

21 **WHEREAS**, Santa Fe recognizes that from May 2015 – May 2016 is the Year of the Baby
22 with community events celebrating the first five years of life, including the Fiesta Para Bebes on May
23 2, 2015.

24 **NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE**
25 **CITY OF SANTA FE** that the Governing Body proclaims its support and encourages community

1 efforts to create public awareness of the importance of early childhood education and care, and
2 support and expansion of high-quality programs that support the health, learning and stability of
3 young children and their families living in Santa Fe County.

4 PASSED, APPROVED and ADOPTED this ____ day of _____, 2015.

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6 _____
7 JAVIER M. GONZALES, MAYOR

8 ATTEST:

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10 _____
11 YOLANDA Y. VIGIL, CITY CLERK

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14 APPROVED AS TO FORM:

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16 _____
17 KELLEY A. BRENNAN, CITY ATTORNEY

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25 *M/Legislation/Resolutions 2015/Early Childhood Care & Education*

City of Santa Fe Fiscal Impact Report (FIR)

This Fiscal Impact Report (FIR) shall be completed for each proposed bill or resolution as to its direct impact upon the City's operating budget and is intended for use by any of the standing committees of and the Governing Body of the City of Santa Fe. Bills or resolutions with no fiscal impact still require a completed FIR. Bills or resolutions with a fiscal impact must be reviewed by the Finance Committee. Bills or resolutions without a fiscal impact generally do not require review by the Finance Committee unless the subject of the bill or resolution is financial in nature.

Section A. General Information

(Check) Bill: _____ Resolution: X

(A single FIR may be used for related bills and/or resolutions)

Short Title(s): A RESOLUTION RELATING TO EARLY CHILDHOOD CARE AND EDUCATION; PROCLAIMING SUPPORT FOR COMMUNITY EFFORTS TO PROVIDE UNIVERSAL, HIGH-QUALITY EARLY CHILDHOOD CARE AND EDUCATION AND SERVICES FOR CHILDREN AGES PRENATAL THROUGH FIVE AND THEIR FAMILIES.

Sponsor(s): Mayor Gonzales and Councilor Ives

Reviewing Department(s): City Attorney's Office / Community Services

Persons Completing FIR: Rebecca Seligman / Chris Sanchez Date: 3/4/15 Phone: 955-6501 / 955-6678

Reviewed by City Attorney: Kelly A. Brennan Date: 3/9/15
(Signature)

Reviewed by Finance Director: [Signature] Date: 3-6-2015
(Signature)

Section B. Summary

Briefly explain the purpose and major provisions of the bill/resolution:

The resolution proclaiming support for community efforts to provide universal, high-quality early childhood care and education and services for children ages prenatal through five and their families.

Section C. Fiscal Impact

Note: Financial information on this FIR does not directly translate into a City of Santa Fe budget increase. For a budget increase, the following are required:

- a. The item must be on the agenda at the Finance Committee and City Council as a "Request for Approval of a City of Santa Fe Budget Increase" with a definitive funding source (could be same item and same time as bill/resolution)
- b. Detailed budget information must be attached as to fund, business units, and line item, amounts, and explanations (similar to annual requests for budget)
- c. Detailed personnel forms must be attached as to range, salary, and benefit allocation and signed by Human Resource Department for each new position(s) requested (prorated for period to be employed by fiscal year)*

1. Projected Expenditures:

- a. Indicate Fiscal Year(s) affected – usually current fiscal year and following fiscal year (i.e., FY 03/04 and FY 04/05)
- b. Indicate: "A" if current budget and level of staffing will absorb the costs
"N" if new, additional, or increased budget or staffing will be required
- c. Indicate: "R" – if recurring annual costs
"NR" if one-time, non-recurring costs, such as start-up, contract or equipment costs
- d. Attach additional projection schedules if two years does not adequately project revenue and cost patterns
- e. Costs may be netted or shown as an offset if some cost savings are projected (explain in Section 3 Narrative)

Finance Director: _____

X Check here if no fiscal impact

Column #:	1	2	3	4	5	6	7	8
	Expenditure Classification	FY _____	"A" Costs Absorbed or "N" New Budget Required	"R" Costs Recurring or "NR" Non-recurring	FY _____	"A" Costs Absorbed or "N" New Budget Required	"R" Costs – Recurring or "NR" Non-recurring	Fund Affected

Personnel*	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Fringe**	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Capital Outlay	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Land/ Building	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Professional Services	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
All Other Operating Costs	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Total:	\$ _____			\$ _____				

* Any indication that additional staffing would be required must be reviewed and approved in advance by the City Manager by attached memo before release of FIR to committees. **For fringe benefits contact the Finance Dept.

2. Revenue Sources:

- a. To indicate new revenues and/or
- b. Required for costs for which new expenditure budget is proposed above in item 1.

Column #:	1	2	3	4	5	6
	Type of Revenue	FY _____	"R" Costs Recurring or "NR" Non-recurring	FY _____	"R" Costs – Recurring or "NR" Non-recurring	Fund Affected

_____	\$ _____	_____	\$ _____	_____	_____	_____
_____	\$ _____	_____	\$ _____	_____	_____	_____
_____	\$ _____	_____	\$ _____	_____	_____	_____
Total:	\$ _____		\$ _____			

3. Expenditure/Revenue Narrative:

Explain revenue source(s). Include revenue calculations, grant(s) available, anticipated date of receipt of revenues/grants, etc. Explain expenditures, grant match(s), justify personnel increase(s), detail capital and operating uses, etc. (Attach supplemental page, if necessary.)

N/A

Section D. General Narrative

1. Conflicts: Does this proposed bill/resolution duplicate/conflict with/companion to/relate to any City code, approved ordinance or resolution, other adopted policies or proposed legislation? Include details of city adopted laws/ordinance/resolutions and dates. Summarize the relationships, conflicts or overlaps.

None staff is aware of

2. Consequences of Not Enacting This Bill/Resolution:

Are there consequences of not enacting this bill/resolution? If so, describe.

If this resolution is not enacted, the City of Santa Fe would not support community efforts to provide universal, high-quality early childhood care and education and services for children ages prenatal through five and their families.

3. Technical Issues:

Are there incorrect citations of law, drafting errors or other problems? Are there any amendments that should be considered? Are there any other alternatives which should be considered? If so, describe.

No

4. Community Impact:

Briefly describe the major positive or negative effects the Bill/Resolution might have on the community including, but not limited to, businesses, neighborhoods, families, children and youth, social service providers and other institutions such as schools, churches, etc.

The Governing Body, Mayor Gonzales's Children, Youth and Family Community Cabinet, Children and Youth Commission and Youth and Family Services Division would support community efforts to provide universal, high-quality early childhood care, education and services to the children of our community for ages prenatal through five and their families.
