ACTION SHEET
ITEM FROM THE
PUBLIC WORKS/CIP AND LAND USE COMMITTEE MEETING
OF
MONDAY, FEBRUARY 23, 2015

ITEM 13

REQUEST FOR APPROVAL OF A RESOLUTION DIRECTING STAFF TO PROPOSE AN OPERATIONAL PLAN AND PROGRAMMING OPTIONS FOR THE ESTABLISHMENT OF A TEEN CENTER THAT WOULD BENEFIT THE YOUTH OF SANTA FE **(COUNCILORS DOMINGUEZ, RIVERA, DIMAS, IVES AND BUSHEE) (TERRIE RODRIGUEZ/CHRIS SANCHEZ)**

PUBLIC WORKS COMMITTEE ACTION: Approved on Consent

FUNDING SOURCE: N/A

SPECIAL CONDITIONS / AMENDMENTS / STAFF FOLLOW UP:

VOTE	FOR	AGAINST	ABSTAIN
CHAIRPERSON TRUJILLO			
COUNCILOR BUSHEE	Not Present		
COUNCILOR DIMAS	Not Present		
COUNCILOR DOMINGUEZ	X		
COUNCILOR RIVERA	X		

City of Santa Fe, New Mexico

LEGISLATIVE SUMMARY

Resolution No. 2015-___

Teen Center

SPONSOR(S): Councilors Dominguez, Rivera, Dimas, Ives and Bushee

SUMMARY: The proposed resolution directs staff to propose an operational plan and programming options and fiscal impact for the establishment of a teen center that would benefit the youth of Santa Fe.

PREPARED BY: Rebecca Seligman, Legislative Liaison Assistant

FISCAL IMPACT: Yes

DATE: February 17, 2015

ATTACHMENTS: Resolution
FIR

CITY OF SANTA FE, NEW MEXICO

RESOLUTION NO. 2015-___

INTRODUCED BY:

Councilor Carmichael Dominguez Councilor Chris Rivera

Councilor Bill Dimas Councilor Peter Ives

Councilor Patti Bushee

A RESOLUTION

DIRECTING STAFF TO PROPOSE AN OPERATIONAL PLAN AND PROGRAMMING OPTIONS FOR THE ESTABLISHMENT OF A TEEN CENTER THAT WOULD BENEFIT THE YOUTH OF SANTA FE.

WHEREAS, in 2007 a youth summit was held in Santa Fe wherein 168 youth in attendance identified the development of a teen center as a critical need for young people; and

WHEREAS, the Quality of Life Steering Committee held a youth summit in 2014 and again the youth in attendance identified the development of a teen center as a critical need for young people in Santa Fe; and

WHEREAS, the City of Santa Fe is dedicated to providing quality services for all members of the community, including teens; and

WHEREAS, statistics show that over 70% of Santa Fe Public School students qualify for free or reduced price lunch, teen pregnancy rates are high and drug use by youth continues to be a significant challenge; and

WHEREAS, a teen center was established over twenty years ago in Santa Fe and is now

serving as an overflow site for the Monica Roybal Center and is mostly 6th grader students; and

WHEREAS, many experts believe and teens have indicated that a dedicated teen center in Santa Fe will lower drug and gang-related crime, increase graduation rates and provide opportunities for a better skilled job force; and

WHEREAS, TC19, a group of youth advocates, is committed to collaborating with the City of Santa Fe and the community at large, including businesses and nonprofit organizations, to create a world class teen center in Santa Fe; and

WHEREAS, the Quality of Life Steering Committee, a group of community organizers is also committed to collaborating with the City of Santa Fe and the community at large, including businesses and nonprofit organizations, to create a world class teen center in Santa Fe; and

WHEREAS, four out of the five largest public schools in the community exist in the far southwest section of our city; and

WHEREAS, youth population city-wide has decreased, however youth population under 18 has increased by 22%, in the far southwest section of Santa Fe; and

WHEREAS, 44% of children under the age of 18 live in the far southwest section of Santa Fe; and

WHEREAS, Tierra Contenta may continue to absorb much of the City's growth during the next ten years; and

WHEREAS, safe, reliable and affordable transportation to and from youth facilities continues to be identified by youth and their caregivers as a barrier; and

WHEREAS, a successful teen center should meet the following criteria:

- Easily accessible to teenage youth;
- Within walking distance of a comprehensive high school;
- Located in an area that is within walking distance for a significant portion of Santa Fe's youth;

- Free transportation services available for youth to provide access to and from the teen center;
- Staffed by people deeply committed to serving Santa Fe youth;
- Safe space that welcomes all youth;
- Opportunities for off-site excursions and activities with free transportation provided;
- Tutoring and other educational support;
- Access to latest technological resources;
- Space for youth to hang out;
- Entertainment center to show movies, host live performances, etc.;
- Workforce development opportunities;
- Employment opportunities;
- Other resources as maybe identified by youth.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF SANTA FE that staff is directed to propose to the Governing Body an operational plan and programming options for the establishment of a teen center that would benefit the youth of Santa Fe, along with the community at large. The operational plan and programming options shall include, without limitation, the following:

1. Services and activities to be provided;
2. Numbers of clients to serve, cost, strengths, weaknesses, opportunities and threats;
3. Whether it is possible for a new teen center to be established in the current Zona del Sol space;
4. If the Zona del Sol space is not feasible, then propose what would be needed to create a new teen center at the site, including the infrastructure costs;
5. Possible private/public partnerships for operations and capital expenses;
6. Transportation options that would make a teen center at the Zona del Sol site or any

other proposed site easily accessible for youth.

BE IT FURTHER RESOLVED that staff is directed to present the plan, programming options and fiscal impact to the Governing Body within 90 days of adoption of this resolution.

PASSED, APPROVED and ADOPTED this ___ day of _____, 2015.

_____

JAVIER M. GONZALES, MAYOR

ATTEST:

_____

YOLANDA Y. VIGIL, CITY CLERK

APPROVED AS TO FORM:

_____

KELLEY A. BRENNAN, CITY ATTORNEY

M/Legislation/Resolutions 2015/Teen Center 2_11_15

FIR No. 2618

City of Santa Fe
Fiscal Impact Report (FIR)

This Fiscal Impact Report (FIR) shall be completed for each proposed bill or resolution as to its direct impact upon the City's operating budget and is intended for use by any of the standing committees of and the Governing Body of the City of Santa Fe. Bills or resolutions with no fiscal impact still require a completed FIR. Bills or resolutions with a fiscal impact must be reviewed by the Finance Committee. Bills or resolutions without a fiscal impact generally do not require review by the Finance Committee unless the subject of the bill or resolution is financial in nature.

Section A. **General Information**

(Check) Bill: _____ Resolution: ___X___

(A single FIR may be used for related bills and/or resolutions)

Short Title(s): **A RESOLUTION DIRECTING STAFF TO PROPOSE AN OPERATIONAL PLAN AND PROGRAMMING OPTIONS FOR THE ESTABLISHMENT OF A TEEN CENTER THAT WOULD BENEFIT THE YOUTH OF SANTA FE.**

Sponsor(s): Councilor Dominguez

Reviewing Department(s): City Attorney's Office / Community Services

Persons Completing FIR: R. Seligman / T. Rodriguez & C Sanchez Date: 12/17/14 Phone: 955-6501/ 955-6603

Reviewed by City Attorney: _____ (Signature) Date: 2/17/15

Reviewed by Finance Director: _____ (Signature) Date: 2-17-2015

Section B. **Summary**

Briefly explain the purpose and major provisions of the bill/resolution:

The resolution directs staff to propose an operational plan and programming options for the establishment of a teen center that would benefit Santa Fe youth.

Section C. **Fiscal Impact**

Note: Financial information on this FIR does not directly translate into a City of Santa Fe budget increase. For a budget increase, the following are required:

a. The item must be on the agenda at the Finance Committee and City Council as a "Request for Approval of a City of Santa Fe Budget Increase" with a definitive funding source (could be same item and same time as bill/resolution)

b. Detailed budget information must be attached as to fund, business units, and line item, amounts, and explanations (similar to annual requests for budget)

c. Detailed personnel forms must be attached as to range, salary, and benefit allocation and signed by Human Resource Department for each new position(s) requested (prorated for period to be employed by fiscal year)*

1. Projected Expenditures:

a. Indicate Fiscal Year(s) affected – usually current fiscal year and following fiscal year (i.e., FY 03/04 and FY 04/05)

b. Indicate: "A" if current budget and level of staffing will absorb the costs
"N" if new, additional, or increased budget or staffing will be required

c. Indicate: "R" – if recurring annual costs
"NR" if one-time, non-recurring costs, such as start-up, contract or equipment costs

d. Attach additional projection schedules if two years does not adequately project revenue and cost patterns

e. Costs may be netted or shown as an offset if some cost savings are projected (explain in Section 3 Narrative)

Finance Director: _____

_____ Check here if no fiscal impact

Column #: 1	2	3	4	5	6	7	8
Expenditure Classification	FY __	"A" Costs Absorbed or "N" New Budget Required	"R" Costs Recurring or "NR" Non-recurring	FY _____	"A" Costs Absorbed or "N" New Budget Required	"R" Costs – Recurring or "NR" Non-recurring	Fund Affected
Personnel*	$ 5,600	A	NR	$			
Fringe**	$			$			
Capital Outlay	$			$			
Land/ Building	$			$			
Professional Services	$			$			
All Other Operating Costs	$			$			
Total:	$ 5,600			$			

* Any indication that additional staffing would be required must be reviewed and approved in advance by the City Manager by attached memo before release of FIR to committees. **For fringe benefits contact the Finance Dept.

2. Revenue Sources:

a. To indicate new revenues and/or

b. Required for costs for which new expenditure budget is proposed above in item 1.

Column #: 1	2	3	4	5	6
Type of Revenue	FY _____	"R" Costs Recurring or "NR" Non-recurring	FY _____	"R" Costs – Recurring or "NR" Non-recurring	Fund Affected
	$		$		
	$		$		
	$		$		
Total:	$		$		

3. Expenditure/Revenue Narrative:

Explain revenue source(s). Include revenue calculations, grant(s) available, anticipated date of receipt of revenues/grants, etc. Explain expenditures, grant match(s), justify personnel increase(s), detail capital and operating uses, etc. (Attach supplemental page, if necessary.)

Staff will be required to dedicate time to researching, surveying and producing a report regarding who would use a facility, what services and activities would attract youth to participate. The time to reach out to service providers to develop partnerships and what the costs would be will take at least 80 hours of staff time.

Section D. **General Narrative**

1. Conflicts: Does this proposed bill/resolution duplicate/conflict with/companion to/relate to any City code, approved ordinance or resolution, other adopted policies or proposed legislation? Include details of city adopted laws/ordinance/resolutions and dates. Summarize the relationships, conflicts or overlaps.

None of which staff is aware

2. Consequences of Not Enacting This Bill/Resolution:

Are there consequences of not enacting this bill/resolution? If so, describe.

If this resolution is not enacted, staff would not determine and propose an operational plan and programming options to establish a teen center in Santa Fe.

3. Technical Issues:

Are there incorrect citations of law, drafting errors or other problems? Are there any amendments that should be considered? Are there any other alternatives which should be considered? If so, describe.

No

4. Community Impact:

Briefly describe the major positive or negative effects the Bill/Resolution might have on the community including, but not limited to, businesses, neighborhoods, families, children and youth, social service providers and other institutions such as schools, churches, etc.

The resolution will have a positive impact in our community by allowing the opportunity to determine the options to establish a teen center in Santa Fe to engage youth in positive activities.

Form adopted: 01/12/05; revised 8/24/05; revised 4/17/08