ACTION SHEET
ITEM FROM PUBLIC SAFETY COMMITTEE MEETING OF 01/26/16

ISSUE: A RESOLUTION DIRECTING STAFF TO COMPLETE AN ASSESSMENT ON THE BENEFITS AND COSTS OF IMPLEMNETING AN AUTOMATED EXTERNAL DEFIBRILLATOR (AED) PROGRAM AND REPORT BACK TO THE GOVERNING BODY WITHIN 90 DAYS; AND DIRECTING STAFF TO SEEK OUT FUNDING OPPORTUNITIES TO SUPPORT SUCH A PROGRAM

PUBLIC SAFETY COMMITTEE ACTION: Approved

SPECIAL CONDITIONS OR AMENDMENTS:

STAFF FOLLOW UP: Public Safety Committee would like this to go back to Public Safety for the update after the plan has been developed.

VOTE	FOR	AGAINST	ABSTAIN
CHAIRPERSON COUNCILOR DIMAS	X		
VICE-CHAIRPERSON HARRIS	X		
MEMBER DR. MIKE MIER	Absent		
MEMBER DR. NANCY OWEN-LEWIS	X		
MEMBER PETER MIZRAHI	X		
MEMBER MIKE BOWEN	X		
MEMBER ERIC JOHNSON	Absent		
MEMBER JOE ARENLLENO	X		
MEMBER			

DISK fc1/fcmissue

ACTION SHEET
ITEM FROM THE
PUBLIC WORKS/CIP AND LAND USE COMMITTEE MEETING
OF
MONDAY, JANUARY 25, 2016

ITEM 9

REQUEST FOR APPROVAL OF A RESOLUTION DIRECTING STAFF TO COMPLETE AN ASSESSMENT ON THE BENEFITS AND COSTS OF IMPLEMENTING AN AUTOMATED EXTERNAL DEFIBRILLATOR (AED) PROGRAM AND REPORT BACK TO THE GOVERNING BODY WITHIN 90 DAYS; AND DIRECTING STAFF TO SEEK OUT FUNDING OPPORTUNITIES TO SUPPORT SUCH A PROGRAM **(MAYOR GONZALES, COUNCILORS MAESTAS, IVES AND TRUJILLO) (BARBARA BOLTREK AND CHIEF LITZENBERG)**

PUBLIC WORKS COMMITTEE ACTION: Approved on Consent

FUNDING SOURCE:

SPECIAL CONDITIONS / AMENDMENTS / STAFF FOLLOW UP:

VOTE	FOR	AGAINST	ABSTAIN
CHAIRPERSON TRUJILLO			
COUNCILOR BUSHEE	Excused		
COUNCILOR DIMAS	Excused		
COUNCILOR DOMINGUEZ	X		
COUNCILOR IVES	X		

City of Santa Fe, New Mexico

LEGISLATIVE SUMMARY

Resolution No. 2016-___

AED Assessment

SPONSOR(S): Mayor Gonzales, Councilors Maestas, Ives & Trujillo

SUMMARY: This resolution directs staff to conduct an assessment of the benefits and costs of implementing an AED program throughout City-owned facilities, and report back to the Governing Body within 90 days. It also directs staff to seek out funding opportunities to support such a program.

PREPARED BY: Jesse Guillen, Legislative Liaison

FISCAL IMPACT: No

DATE: January 13, 2016

ATTACHMENTS: Resolution
FIR

CITY OF SANTA FE, NEW MEXICO

RESOLUTION NO. 2016-__

INTRODUCED BY:

Mayor Javier M. Gonzales

Councilor Joseph Maestas

Councilor Peter Ives

Councilor Ron Trujillo

A RESOLUTION

DIRECTING STAFF TO COMPLETE AN ASSESSMENT ON THE BENEFITS AND COSTS OF IMPLEMENTING AN AUTOMATED EXTERNAL DEFIBRILLATOR (AED) PROGRAM AND REPORT BACK TO THE GOVERNING BODY WITHIN 90 DAYS; AND DIRECTING STAFF TO SEEK OUT FUNDING OPPORTUNITIES TO SUPPORT SUCH A PROGRAM.

WHEREAS, an Automated External Defibrillator (AED) is a device that automatically analyzes heart rhythms and advises the operator to deliver a shock if the heart is in a fatal heart rhythm; and

WHEREAS, non-medical personnel can use AEDs safely and effectively with minimal training; and

WHEREAS, according to the American Heart Association, there are approximately 360,000 out-of-hospital cardiac arrests per year in the United States, and on average less than 10% of the victims of cardiac arrest survive; and

WHEREAS, defibrillation within three minutes of sudden cardiac arrest increases the chances of survival to 70%; and

WHEREAS, shock within one minute of collapse raises the survival rate to 90%; and

WHEREAS, up until 2015, state law required that use of AEDs only be allowed when the program is supervised by a certified medical director; and

WHEREAS, with that state provision removed, it has become more affordable for cities and businesses to incorporate lifesaving AED programs; and

WHEREAS, on October 30, 2015, staff at the Genoveva Chavez Community Center used the only AED available at the recreation center to save the life of an individual who suffered a ventricular fibrillation and went into cardiac arrest; and

WHEREAS, without the presence of this lifesaving device, the odds of the individual living through the ordeal would have been greatly reduced.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF SANTA FE that staff is directed to complete an assessment on the benefits and costs of implementing an AED program throughout City-owned buildings, and report back to the Governing Body within 90 days.

BE IT FURTHER RESOLVED that staff is directed to seek out funding opportunities to support the implementation of an AED program in city-owned facilities.

PASSED, APPROVED AND ADOPTED this _____day of _____, 2016.

_____

ATTEST: JAVIER M. GONZALES, MAYOR

_____

YOLANDA Y. VIGIL, CITY CLERK

APPROVED AS TO FORM:

Kelley A. Brennan

KELLEY A. BRENNAN, CITY ATTORNEY

M/Legislation/Resolutions 2016/AED Assessment

FIR No. 2762

City of Santa Fe
Fiscal Impact Report (FIR)

This Fiscal Impact Report (FIR) shall be completed for each proposed bill or resolution as to its direct impact upon the City's operating budget and is intended for use by any of the standing committees of and the Governing Body of the City of Santa Fe. Bills or resolutions with no fiscal impact still require a completed FIR. Bills or resolutions with a fiscal impact must be reviewed by the Finance Committee. Bills or resolutions without a fiscal impact generally do not require review by the Finance Committee unless the subject of the bill or resolution is financial in nature.

Section A. **General Information**

(Check) Bill: _____ Resolution: ___X___
(A single FIR may be used for related bills and/or resolutions)
Short Title(s): **A RESOLUTION DIRECTING STAFF TO COMPLETE AN ASSESSMENT ON THE BENEFITS AND COSTS OF IMPLEMENTING AN AUTOMATED EXTERNAL DEFIBRILLATOR (AED) PROGRAM AND REPORT BACK TO THE GOVERNING BODY WITHIN 90 DAYS; AND DIRECTING STAFF TO SEEK OUT FUNDING OPPORTUNITIES TO SUPPORT SUCH A PROGRAM.**

Sponsor(s): Mayor Gonzales

Reviewing Department(s): Risk Management/Fire Department

Persons Completing FIR: David Silver/Erik Litzenberg Date: 12/30/15 Phone: x6537/x3111

Reviewed by City Attorney: Kathy A. Brennan (Signature) Date: 12/31/15

Reviewed by Finance Director: [signature] (Signature) Date: 12-31-2015

==========

Section B. **Summary**
Briefly explain the purpose and major provisions of the bill/resolution:
This resolution directs staff to complete an assessment for implementing an AED program within City-owned facilities, and report back within 90 days. Additionally, staff is directed seek out funding options to support the implementation of an AED program.

==========

Section C. **Fiscal Impact**
Note: Financial information on this FIR does not directly translate into a City of Santa Fe budget increase. For a budget increase, the following are required:

a. The item must be on the agenda at the Finance Committee and City Council as a "Request for Approval of a City of Santa Fe Budget Increase" with a definitive funding source (could be same item and same time as bill/resolution)
b. Detailed budget information must be attached as to fund, business units, and line item, amounts, and explanations (similar to annual requests for budget)
c. Detailed personnel forms must be attached as to range, salary, and benefit allocation and signed by Human Resource Department for each new position(s) requested (prorated for period to be employed by fiscal year)*

1. Projected Expenditures:
a. Indicate Fiscal Year(s) affected – usually current fiscal year and following fiscal year (i.e., FY 03/04 and FY 04/05)
b. Indicate: "A" if current budget and level of staffing will absorb the costs
"N" if new, additional, or increased budget or staffing will be required
c. Indicate: "R" – if recurring annual costs
"NR" if one-time, non-recurring costs, such as start-up, contract or equipment costs
d. Attach additional projection schedules if two years does not adequately project revenue and cost patterns
e. Costs may be netted or shown as an offset if some cost savings are projected (explain in Section 3 Narrative)

Finance Director:_____

____X_____ Check here if no fiscal impact

Column #: 1	2	3	4	5	6	7	8
Expenditure Classification	FY _____	"A" Costs Absorbed or "N" New Budget Required	"R" Costs Recurring or "NR" Non-recurring	FY _____	"A" Costs Absorbed or "N" New Budget Required	"R" Costs – Recurring or "NR" Non-recurring	Fund Affected
Personnel*	$_____	_____	_____	$_____	_____	_____	_____
Fringe**	$_____	_____	_____	$_____	_____	_____	_____
Capital Outlay	$_____	_____	_____	$_____	_____	_____	_____
Land/ Building	$_____	_____	_____	$_____	_____	_____	_____
Professional Services	$_____	_____	_____	$_____	_____	_____	_____
All Other Operating Costs	$_____	_____	_____	$_____	_____	_____	_____
Total:	$_____			$_____			

* Any indication that additional staffing would be required must be reviewed and approved in advance by the City Manager by attached memo before release of FIR to committees. **For fringe benefits contact the Finance Dept.

2. Revenue Sources:

a. To indicate new revenues and/or

b. Required for costs for which new expenditure budget is proposed above in item 1.

Column #: 1	2	3	4	5	6
Type of Revenue	FY _____	"R" Costs Recurring or "NR" Non-recurring	FY _____	"R" Costs – Recurring or "NR" Non-recurring	Fund Affected
_____	$_____	_____	$_____	_____	_____
_____	$_____	_____	$_____	_____	_____
_____	$_____	_____	$_____	_____	_____
Total:	$_____		$_____		

3. Expenditure/Revenue Narrative:

Explain revenue source(s). Include revenue calculations, grant(s) available, anticipated date of receipt of revenues/grants, etc. Explain expenditures, grant match(s), justify personnel increase(s), detail capital and operating uses, etc. (Attach supplemental page, if necessary.)

No costs for the resolution. If Council decides to proceed with implementation of an AED program, there will be associated costs.

Section D. **General Narrative**

1. Conflicts: Does this proposed bill/resolution duplicate/conflict with/companion to/relate to any City code, approved ordinance or resolution, other adopted policies or proposed legislation? Include details of city adopted laws/ordinance/resolutions and dates. Summarize the relationships, conflicts or overlaps.

None identified. Up until 2015 state law required that the use of AEDs only be allowed when the program is supervised by a certified medical director. With that provision removed, it has become more affordable for cities and businesses to incorporate lifesaving AED programs.

2. Consequences of Not Enacting This Bill/Resolution:

Are there consequences of not enacting this bill/resolution? If so, describe.

The City will not assess the possibility of implementing an AED program. This would be a detrimental health decision for the City, as the odds of dying from cardiac arrest without an AED increase with each passing minute.

3. Technical Issues:

Are there incorrect citations of law, drafting errors or other problems? Are there any amendments that should be considered? Are there any other alternatives which should be considered? If so, describe.

None identified.

4. Community Impact:

Briefly describe the major positive or negative effects the Bill/Resolution might have on the community including, but not limited to, businesses, neighborhoods, families, children and youth, social service providers and other institutions such as schools, churches, etc.

Having staff assess the possibility of implementing an AED program in City-owned buildings would begin the process of installing these lifesaving devices. In one recent instance, staff at GCCC used the only AED in the building to save a man's life who was suffering from ventricular fibrillation and went into cardiac arrest. Without the presence of the AED, he most likely would have passed away.