

**ACTION SHEET
ITEM FROM THE
PUBLIC WORKS/CIP AND LAND USE COMMITTEE MEETING
OF
MONDAY, JANUARY 26, 2015**

ITEM 12

REQUEST FOR APPROVAL OF A RESOLUTION URGING THE NEW MEXICO DEPARTMENT OF TRANSPORTATION (NMDOT), IN THE INTEREST OF PUBLIC SAFETY, TO EXPEDITE THE CONSTRUCTION OF THE NM 599/VIA VETERANSO (CR70) CONNECTION INTERCHANGE PROJECT (COUNCILOR BUSHEE)(KEITH WILSON AND JOHN ROMERO)

PUBLIC WORKS COMMITTEE ACTION: APPROVED

FUNDING SOURCE:

SPECIAL CONDITIONS / AMENDMENTS / STAFF FOLLOW UP:

VOTE	FOR	AGAINST	ABSTAIN
CHAIRPERSON TRUJILLO	X		
COUNCILOR BUSHEE	EXCUSED		
COUNCILOR DIMAS	X		
COUNCILOR DOMINGUEZ	X		
COUNCILOR RIVERA	X		

City of Santa Fe, New Mexico

LEGISLATIVE SUMMARY

Resolution No. 2015-____ NM 599/Via Veteranos (CR 70 Connector)

SPONSOR(S): Councilor Bushee

SUMMARY: The proposed resolution urges the New Mexico Department of Transportation (NMDOT), in the interest of public safety, to expedite the construction of the NM 599/Via Veteranos (CR70 Connector) interchange project.

PREPARED BY: Rebecca Seligman, Legislative Liaison Assistant

FISCAL IMPACT: No

DATE: January 15, 2015

ATTACHMENTS: Resolution
FIR

1 **WHEREAS**, in 2011, NMDOT installed flashing beacons on NM 599/Via Veteranos
2 (CR70 Connector) intersection; and

3 **WHEREAS**, there have been numerous crashes in the last year at the intersection
4 of NM 599/Via Veteranos (CR70 Connector), despite the flashing lights; and

5 **WHEREAS**, on December 20, 2014, a fatal vehicle accident occurred at the intersection
6 of NM 599/Via Veteranos (CR70 Connector); and

7 **WHEREAS**, Table 6-1 of the *Santa Fe Metropolitan Transportation Plan 2010-2035 –*
8 *October 2010* lists construction of a new interchange at NM 599/Via Veteranos (CR70
9 Connector) as being needed in the short/medium term which means the improvements need to be
10 implemented within five to ten years; and

11 **WHEREAS**, Table 7-2 of the *Santa Fe Metropolitan Transportation Plan 2010-2035 –*
12 *October 2010* lists the timing based on fiscal constraints for the construction of a new interchange
13 at NM 599/Via Veteranos (CR70 Connector) in approximately 2021-2025; and

14 **WHEREAS**, the NMDOT is the lead agency for the NM 599/Via Veteranos (CR70
15 Connector) interchange project and has projected funding for the project to be \$8,000,000; and

16 **WHEREAS**, such funding will pay for the preliminary engineering and new interchange
17 construction.

18 **NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE**
19 **CITY OF SANTA FE** that the Governing Body hereby urges the NMDOT, in the interest of
20 public safety, to secure the necessary funding to expedite the construction of the NM 599/Via
21 Veteranos (CR70 Connector) Interchange Project.

22 **BE IT FURTHER RESOLVED** that staff is directed to forward a copy of this
23 resolution to the Santa Fe MPO and the NMDOT.

24 PASSED, APPROVED, and ADOPTED this _____ day of _____, 2015.
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JAVIER M. GONZALES, MAYOR

ATTEST:

YOLANDA Y. VIGIL, CITY CLERK

APPROVED AS TO FORM:

Kelley A. Brennan

KELLEY A. BRENNAN, CITY ATTORNEY

City of Santa Fe Fiscal Impact Report (FIR)

This Fiscal Impact Report (FIR) shall be completed for each proposed bill or resolution as to its direct impact upon the City's operating budget and is intended for use by any of the standing committees of and the Governing Body of the City of Santa Fe. Bills or resolutions with no fiscal impact still require a completed FIR. Bills or resolutions with a fiscal impact must be reviewed by the Finance Committee. Bills or resolutions without a fiscal impact generally do not require review by the Finance Committee unless the subject of the bill or resolution is financial in nature.

Section A. General Information

(Check) Bill: _____ Resolution: X

(A single FIR may be used for related bills and/or resolutions)

Short Title(s): A RESOLUTION URGING THE NEW MEXICO DEPARTMENT OF TRANSPORTATION (NMDOT), IN THE INTEREST OF PUBLIC SAFETY, TO EXPEDITE THE CONSTRUCTION OF THE NM 599/VIA VETERANOS (CR70 CONNECTOR) INTERCHANGE PROJECT.

Sponsor(s): Councilor Patti Bushee

Reviewing Department(s): Public Works

Persons Completing FIR: John Romero Date: 1/23/15 Phone: 955-6638

Reviewed by City Attorney: Kelly A. Brennan Date: 1/26/15
(Signature)

Reviewed by Finance Director: _____ Date: 1-27-2015
(Signature)

Section B. Summary

Briefly explain the purpose and major provisions of the bill/resolution:

The purpose is to urge the New Mexico Department of Transportation (NMDOT) to expedite the construction of the construction of the NM 599/Via Veteranos (CR 70 Connector) interchange project.

Section C. Fiscal Impact

Note: Financial information on this FIR does not directly translate into a City of Santa Fe budget increase. For a budget increase, the following are required:

- a. The item must be on the agenda at the Finance Committee and City Council as a "Request for Approval of a City of Santa Fe Budget Increase" with a definitive funding source (could be same item and same time as bill/resolution)
- b. Detailed budget information must be attached as to fund, business units, and line item, amounts, and explanations (similar to annual requests for budget)
- c. Detailed personnel forms must be attached as to range, salary, and benefit allocation and signed by Human Resource Department for each new position(s) requested (prorated for period to be employed by fiscal year)*

1. Projected Expenditures:

- a. Indicate Fiscal Year(s) affected – usually current fiscal year and following fiscal year (i.e., FY 03/04 and FY 04/05)
- b. Indicate: "A" if current budget and level of staffing will absorb the costs
"N" if new, additional, or increased budget or staffing will be required
- c. Indicate: "R" – if recurring annual costs
"NR" if one-time, non-recurring costs, such as start-up, contract or equipment costs
- d. Attach additional projection schedules if two years does not adequately project revenue and cost patterns
- e. Costs may be netted or shown as an offset if some cost savings are projected (explain in Section 3 Narrative)

Finance Director: _____

X Check here if no fiscal impact

Column #:	1	2	3	4	5	6	7	8
	Expenditure Classification	FY _____	"A" Costs Absorbed or "N" New Budget Required	"R" Costs Recurring or "NR" Non-recurring	FY _____	"A" Costs Absorbed or "N" New Budget Required	"R" Costs – Recurring or "NR" Non-recurring	Fund Affected

Personnel*	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Fringe**	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Capital Outlay	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Land/ Building	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Professional Services	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
All Other Operating Costs	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Total:	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____

* Any indication that additional staffing would be required must be reviewed and approved in advance by the City Manager by attached memo before release of FIR to committees. **For fringe benefits contact the Finance Dept.

2. Revenue Sources:

- a. To indicate new revenues and/or
- b. Required for costs for which new expenditure budget is proposed above in item 1.

Column #:	1	2	3	4	5	6
	Type of Revenue	FY _____	"R" Costs Recurring or "NR" Non-recurring	FY _____	"R" Costs – Recurring or "NR" Non-recurring	Fund Affected

_____	\$ _____	_____	\$ _____	_____	_____	_____
_____	\$ _____	_____	\$ _____	_____	_____	_____
_____	\$ _____	_____	\$ _____	_____	_____	_____
Total:	\$ _____	_____	\$ _____	_____	_____	_____

3. Expenditure/Revenue Narrative:

Explain revenue source(s). Include revenue calculations, grant(s) available, anticipated date of receipt of revenues/grants, etc. Explain expenditures, grant match(s), justify personnel increase(s), detail capital and operating uses, etc. (Attach supplemental page, if necessary.)

N/A

Section D. General Narrative

1. Conflicts: Does this proposed bill/resolution duplicate/conflict with/companion to/relate to any City code, approved ordinance or resolution, other adopted policies or proposed legislation? Include details of city adopted laws/ordinance/resolutions and dates. Summarize the relationships, conflicts or overlaps.

No

2. Consequences of Not Enacting This Bill/Resolution:

Are there consequences of not enacting this bill/resolution? If so, describe.

The City will not express their concern and desire for improvements at the NM 599/Via Veteranos intersection.

3. Technical Issues:

Are there incorrect citations of law, drafting errors or other problems? Are there any amendments that should be considered? Are there any other alternatives which should be considered? If so, describe.

No.

4. Community Impact:

Briefly describe the major positive or negative effects the Bill/Resolution might have on the community including, but not limited to, businesses, neighborhoods, families, children and youth, social service providers and other institutions such as schools, churches, etc.

Approval of the resolution may instigate an expedited construction of an interchange at the NM 599/Via Veteranos intersection, which will help to improve safety at the intersection.

Form adopted: 01/12/05; revised 8/24/05; revised 4/17/08