

**ACTION SHEET
CITY COUNCIL COMMITTEE MEETING OF 02/25/15
ITEM FROM FINANCE COMMITTEE MEETING OF 02/16/15**

ISSUE:

16. Request for Approval of Procurement Under State Price Agreement – Four (4) Replacement and Expansion Vehicles for Public Utilities Department; Various Vendors. (Nick Schiavo)

A. Request for Approval of Operating Budget Adjustments – Water Utility \$211,630 and Wastewater Utility \$24,640 Funds

FINANCE COMMITTEE ACTION: APPROVED AS DISCUSSION ITEM

Requested approval of procurement under state price agreement for four (4) replacement and expansion vehicles for public utilities department with various vendors in the total amount of \$236,270. Budget is available in water utility and wastewater utility funds.

FUNDING SOURCE: 52361, 52363 and 52452

SPECIAL CONDITIONS OR AMENDMENTS

Approved with change to the agenda caption from “three (3) vehicles” to “four (4) vehicles”.

STAFF FOLLOW-UP:

| VOTE | FOR | AGAINST | ABSTAIN |
|-----------------------|------------|----------------|----------------|
| COUNCILOR TRUJILLO | X | | |
| COUNCILOR RIVERA | X | | |
| COUNCILOR LINDELL | X | | |
| COUNCILOR MAESTAS | X | | |
| CHAIRPERSON DOMINGUEZ | | | |

City of Santa Fe, New Mexico

memo

DATE: February 9, 2015
TO: Finance Committee
FROM: Robert Rodarte, Officer
Purchasing Division
VIA: Nick Schiavo, Director
Public Utilities Department
Oscar S. Rodriguez, Director
Finance Department

RR
2/9/15
NSA

[Signature]

SUMMARY: Purchase of 4 Heavy Duty Work Trucks for Public Utilities:
Procurement Source: State Price Agreement: 40-000-13-00013:
Vendors: Power Ford, Roberts Truck Center, Malloy Dodge

The City of Santa Fe Public Utilities Department has requested the procurement of four Heavy Duty Trucks for the field crews, from the aforementioned State Price Agreement, in the total amount of \$236,270.00. Power Ford, Roberts Truck Center and Malloy Dodge are the authorized vendors on this agreement.

Malloy Dodge:

| | | |
|---|------------|----------------------------|
| Item # 21: 2015 Dodge 5500 HD/W Crane: | Quantity 1 | Total: \$ 68,384.00 |
| *Power Ford: | | |
| Item # 006: Ford Extended Cab 4x4: | Quantity 1 | Total \$24,640.00 |
| Item #007: Ford Crew Cab 4x4: | Quantity 1 | Total \$ 27,042.00 |
| Roberts Truck Center: | | |
| Item #031: International HD w/Utility Body: | Quantity 1 | Total \$116,204.00 |
| | | Total: \$236,270.00 |

*Power Ford over ordered these two trucks for Los Alamos County back in November before the build out time for the Ford F150 was to expire. They have agreed to honor the contract pricing and have them available for immediate delivery.

The Public Utility Department has attached a BAR for this procurement and if approved will be available in Business units 52361, 52363 and 52452.

As required the Utility Department will be replacing four older vehicles that will be sent to the auction for disposal.

By City policy, the City can use State or Federal Price Agreements without having to bid the items on its own. By City Policy, procurement from State Price Agreements over \$50,000, require City Council approval (City Purchasing Manual Section 11.1).

ACTION REQUESTED:

It is requested that this procurement award to Power Ford, Roberts Truck Center and Malloy Dodge, from State Price Agreement # 40-000-13-00013, in the total amount of \$236,270.00, be reviewed, approved and submitted to the City Council for consideration.



State of New Mexico
General Services Department
Purchasing Division

Statewide Price Agreement Amendment

| |
|---|
| Awarded Vendor: 12 Vendors Telephone No.: _____ |
|---|

Price Agreement Number: 40-000-13-00013

Price Agreement Amendment No.: Two

Term: December 9, 2013 – February 28, 2015

| |
|--|
| Ship To: All State of New Mexico agencies, commissions, institutions, political subdivisions and local public bodies allowed by law. |
| Invoice: As Requested |

Procurement Specialist: Kathy Sanchez

Telephone No.: (505) 827-0487

Title: **Automotive Vehicles, Trucks and Utilities**

This Price Agreement Amendment is to be attached to the respective Price Agreement and become a part thereof.

In accordance with Price Agreement provisions, and by mutual agreement of all parties, this Price Agreement is extended from December 8, 2014 to February 28, 2015 at the same price, terms and conditions.

This extension does not apply to Bruckner's Truck Sales. They did not wish to extend. Rich Ford will only extend until January 31, 2015 and that extension does not apply to the F150. Power Ford only extends the Super Duty trucks, Explorers and Expeditions. The extension does not apply to the F150.

The provisions of the Price Agreement shall remain in full force and effect, except as modified by this amendment.

Accepted for the State of New Mexico



 New Mexico State Purchasing Agent

Date: 12/16/14



State of New Mexico
General Services Department
Purchasing Division

Statewide Price Agreement Amendment

| |
|---|
| <p>Awarded Vendor 12 Vendors</p> <p>Telephone No. _____</p> |
|---|

Price Agreement Number: 40-000-13-00013

Price Agreement Amendment No.: One

Term: December 9, 2013 - December 8, 2014

| |
|--|
| <p>Ship To: All State of New Mexico agencies, commissions, institutions, political subdivisions and local public bodies allowed by law.</p> |
|--|

Procurement Specialist: Vanessa LeBlanc

Telephone No.: (505) 827-0629

| |
|---|
| <p>Invoice: <p style="text-align: center;">As Requested</p></p> |
|---|

Title: **Automotive Vehicle Trucks & Utilities**

This Price Agreement Amendment is to be attached to the respective Price Agreement and become a part thereof.

This amendment is issued to reflect the following effective immediately.

Please see attached Revised Statewide Price Agreement.

Except as modified by this amendment, the provisions of the Price Agreement shall remain in full force and effect.

Accepted for the State of New Mexico

[Handwritten Signature] for

New Mexico State Purchasing Agent

Date: 12/16/2013

Purchasing Division, 1100 St. Francis Drive 87505, PO Box 6850, Santa Fe, NM 87502-6850 (505) 827-0472

VL

State of New Mexico
General Services Department
Purchasing Division
Price Agreement #: 40-000-13-00013

Page-7

Awarded Vendors:

| | |
|---|---|
| (AA) 0000044613 Beaver Motors Inc. 1500 St. Michaels Drive Santa Fe, NM 87505 (505) 690-4376 | Delivery: As Requested |
| (AB) 0000049896 Bob Turner Ford dba Power Ford 1101 Montano NE Albuquerque, NM 87107 (505) 449-1293 | Delivery: 90 Days |
| (AC) 0000054961 Bruckner's Truck Sales Inc. 8101 Daytona Blvd. NW Albuquerque, NM 87121 (505) 843-7703 | Delivery: 90 Days ARO |
| (AD) 0000094627 Construction Truck Equipment 10200 Trumbull SE Albuquerque, NM 87123 (505) 292-8018 | Delivery: As Required |
| (AE) 0000051541 Don Chalmers Ford 2500 Rio Rancho Blvd Rio Rancho, NM 87124 (505) 890-2153 | Delivery: 8 - 12 Weeks (dependent upon FMC Delivery). |
| (AF) 0000047770 Melloy Dodge 9621 Coors NW Albuquerque, NM 87114 (505) 350-7590 | Delivery: As needed and where needed |
| (AG) 0000049313 Reliable Chevrolet 9901 Coors Blvd. NW Albuquerque, NM 87114 (505) 338-5870 | Delivery: Approx. 60 - 90 days |
| (AH) 0000046112 Rich Ford Sales 8601 Lomas Blvd NE Albuquerque, NM 87112 PO Box 3487 Albuquerque, NM 87190 (505) 275-4529 | Delivery: 75 - 90 days Aug. Subject to manufacturers scheduling |

State of New Mexico
General Services Department
Purchasing Division
Price Agreement #: 40-000-13-00013

Page-8

Awarded Vendors Continued:

(AI) 0000083388

Roberts Truck Center of New Mexico, LLC
1623 Aspen Ave. NW
Albuquerque, NM 87104
(505) 243-7883

Delivery: 60 - 120 days ARO

(AJ) 0000045857

Clark Truck Equipment Co.
PO Box 3483
Albuquerque, NM 87190
(505) 880-8222

Delivery: 30 – 60 Days ARO

(AK) 0000046837

MCT Industries, Inc.
7451 Pan American Frwy NE
Albuquerque, NM 87109
(505) 345-8651

Delivery: TBD

(AL) 0000049004

Trucks Unique, Inc.
4914 Pan American Fwy. NE
Albuquerque, NM 87109
(505) 884-5749

Delivery: As Requested



POWER FORD

1101 MONTANO ROAD NE • ALBUQUERQUE, NM 87107 • 505-766-6600

February 10, 2015

To: Robert Rodarte
Purchasing Officer
Finance Department
City of Santa Fe

Power Ford ordered Item 006 for \$24,640 and Item 007 for \$27,042 prior to the cutoff date of the state contract. Several agencies decided not to purchase these vehicles. Power Ford extends the prices to the City of Santa Fe at the same terms.

Thank you,

Gary Timmons
Fleet Manager
Power Ford
(505) 449-1293



City of Santa Fe, New Mexico

BUDGET ADJUSTMENT REQUEST (BAR)

| DEPARTMENT / DIVISION / SECTION / UNIT NAME | | | | DATE |
|--|-------------------|---|--------------|-------------------|
| Public Utilities/Water | | | | 11/07/2014 |
| ITEM DESCRIPTION | B.U. / LINE ITEM | SUBLEDGER <small>(Finance Dpt. Use Only)</small> | INCREASE | DECREASE |
| Water Div. SOS | 5300.52361.571000 | | 68,384 | |
| Water Div. SOS | 5300.52361.570950 | | 27,042 | |
| Water Div. T&D | 5300.52363.571000 | | 116,204 | |
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| JUSTIFICATION: <i>(use additional page if needed)</i> | | | TOTAL | \$ 211,630 |

Increase from Cash Balance to purchase replacement vehicles.

| | | | | | |
|------------------------------------|------|-----------|---|---------------------------------------|-----------|
| Maya Martinez Prepared By | Date | 2/6/15 | CITY COUNCIL APPROVAL City Council Approval Required <input type="checkbox"/> City Council Approval Date <input type="text"/> Agenda Item #: <input type="text"/> | [Signature] 2/11/15 Budget Officer | Date |
| [Signature] Division Director | Date | 2-11-2015 | [Signature] Finance Director | Date | 2-11-2015 |
| [Signature] Department Director | Date | 2/6/15 | [Signature] City Manager | Date | 2-11-2015 |

City of Santa Fe, New Mexico

BUDGET ADJUSTMENT REQUEST (BAR)

| DEPARTMENT / DIVISION / SECTION / UNIT NAME | | | | DATE |
|--|-------------------|---|--------------|------------|
| Public Utilities/Waste Water | | | | 02/09/2015 |
| ITEM DESCRIPTION | B.U. / LINE ITEM | SUBLEDGER <small>(Finance Dpt. Use Only)</small> | INCREASE | DECREASE |
| Waste Water Div Treatment Plant | 5450.52452.570950 | | 24,640 | |
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| JUSTIFICATION: <i>(use additional page if needed)</i> | | | TOTAL | \$ 24,640 |

Increase from Cash Balance to purchase replacement vehicles.

| | | | | |
|---------------|---------------------|------|---------|-----------------------------|
| Maya Martinez | | Date | | |
| | Prepared By | Date | 2/10/15 | Budget Officer 2/11/15 |
| | Division Director | Date | 2/10/15 | Finance Director 2-11-2015 |
| | Department Director | Date | 2/10/15 | City Manager _____ Date |

CITY COUNCIL APPROVAL

City Council Approval Required

City Council Approval Date _____

Agenda Item #: _____

State of New Mexico
 General Services Department
 Purchasing Division
 Price Agreement #: 40-000-13-00013

Page-61

| Item | Approx. Qty. | Unit | Article and Description | Unit Price | | |
|------|--------------|------|--|-------------|-------------------|-----------------------|
| 021 | 60 | Each | Truck, 17,500 GVWR, cab & chassis, dual rear wheels, capable of being certified Base Cost: Per Unit, FOB, Dealer's Place of Business Net Cost: Per Unit, FOB, Santa Fe, NM | (AB) | (AF) | (AI) |
| | | | | \$32,485.00 | \$39,755.00 | \$48,900.00 |
| | | | | \$32,485.00 | \$39,755.00 | \$48,900.00 |
| | | | Model: | F5G | DP5L63 5500 60 CA | TerraStar 19,500 GVWR |
| | | | Make: | Ford | Dodge | International |
| | | | Engine: | 6.7 V-8 | 6.7 Diesel | MaxxForce-7 |

Minimum Specifications:

- Horsepower 300 Torque 650
- Engine: 6.7 liter turbo diesel
- Transmission: Heavy-duty, automatic
- Air bags: Dual
- Air conditioner: Factory installed
- Axle: Factory standard
- Body: Cab & chassis
- Brakes: Power, four wheel antilock
- Cab to axle: 60 inches
- Color: Factory standard to be determined by ordering agency
- Fuel tanks: Maximum fuel capacity available
- Glass: Factory standard tint all around
- Gross vehicle weight rating: 17,500 pounds
- Keys: 3 complete sets of keys
- Mirrors: Largest available trailer mirror
- Radio: AM/FM
- Seats: Cloth bench
- Steering: Power
- Tires: Factory standard highway tread all-season radials with full size spare
- Wheel base: 137 inches
- Windshield wipers: 2-speed intermittent with washer

021-39,755.00 +
 21A-2,500.00 +
 21F 779.00 +
 21G 3,100.00 +
 21K 3,600.00 +
 21M 550.00 +
 21R 17,310.00 +
 21NN 300.00 +
 21W 490.00 +
 68,384.00 +

Options:

- A) 4 wheel drive
- B) Engine: other (gasoline)
- C) Transmission: heavy-duty manual for diesel engine
- D) Transmission: heavy-duty manual for gasoline engine
- E) PTO capability for automatic or manual transmission
- F) Trailer towing package and class four receiver hitch less ball mount
- G) 84 inches cab to axle
- H) 120 inches cab to axle (19,000 lbs GVWR only)
- I) Platform body for 60" CA with 1/8 inch tread plate and recessed lights
- J) Stake sides for 60" CA platform body
- K) Platform body for 84" CA with 1/8 inch tread plate and recessed lights (requires item G)
- L) Stake sides for 84" CA platform body (requires item G)

| | (AB) | (AF) | (AI) |
|----------|------------|------------|------------|
| (add) | \$5,100.00 | \$2,500.00 | \$8,900.00 |
| (deduct) | \$5,000.00 | \$2,000.00 | N/A |
| (deduct) | N/A | N/A | N/A |
| (deduct) | N/A | N/A | N/A |
| (add) | \$395.00 | \$900.00 | \$445.00 |
| (add) | \$749.00 | \$779.00 | \$725.00 |
| (add) | \$795.00 | \$3,100.00 | \$750.00 |
| (add) | \$995.00 | \$5,900.00 | \$950.00 |
| (add) | \$2,995.00 | \$3,500.00 | \$2,650.00 |
| (add) | \$2,795.00 | \$1,600.00 | \$2,275.00 |
| (add) | \$3,695.00 | \$3,600.00 | \$2,750.00 |
| (add) | \$2,795.00 | \$1,900.00 | \$2,465.00 |

State of New Mexico
General Services Department
Purchasing Division
Price Agreement #: 40-000-13-00013

Item 021 Continued:

Options Continued:

- M) Headboard for platform bodies (add)
- N) Platform body for 60" CA with 1/8 inch tread plate underbody hoist and recessed lights (add)
- O) Platform body for 84" CA with 1/8" tread plate underbody hoist and recessed (requires item G) (add)
- P) Gooseneck hitch well trap door and 2-5/16 inch ball rated at 30,000 lbs "d" ring and 6-way electrical plug with brake controller for platform body (add)
- Q) 18" x 18" x 24" locking toolbox installed under platform body (curbside) (add)
- R) 4,000 lbs. capacity electric/hydraulic crane with dual, pull-out manual crank down outriggers, power rotation, power boom elevation, power extension from 8' to 12' manual extension from 12' to 15' with pedestal for platform bodies with rear crane-side spring assist (add)
- S) Keys: Additional (add)
- T) Color other than factory standard production (5 unit minimum) (add)
- U) Cruise control and tilt wheel (add)
- V) Limited slip rear differential (add)
- W) Power door locks/power windows (crew cab) (add)
- X) Power door locks/power windows (extended cab) (add)
- Y) Radio, AM-FM CD (add)
- Z) 6-inch spotlight (add)
- AA) Roof width LED light bar: Code 3 or federal signal (add)
- BB) Cloth bucket seats no center console (add)
- CC) 19,000 lbs. GVWR (add)
- DD) Crew Cab (add)
- EE) Extended cab (deduct)
- FF) Vinyl seats, super cab, extended cab (add)
- GG) Traction control assist through ABS system (add)
- HH) 12,000 lb. capacity worm gear driven electric winch, 3/8" cable, hook and guide for 4 x 4 only (add)
- II) Snow plow prep package (must be ordered with snow plow) (add)
- JJ) Mileage charge for one way delivery of unit to area other than Santa Fe, New Mexico (add)
- KK) Warranty, factory, 5 years - 100,000 miles for motor and drive train, zero deductible (add)
- LL) Warranty, factory, 5 years - 75,000 miles bumper to bumper, zero deductible (add)
- MM) Tires: MAX TRAC (all wheels) (add)
- NN) Trailer brake (add)
- OO) Running boards (add)
- PP) 9 Ft snow plow (add)
- QQ) Roof width amber light bar with 10 LED's code 3 or federal signal (add)
- RR) Roof width amber light bar with 16 LED's code 3 or federal signal (add)
- SS) Wheel locks (installed by customer) (add)
- TT) Power trailer tow mirrors (add)

| | (AB) | (AF) | (AI) |
|--|-------------|-------------|-------------|
| | \$975.00 | \$550.00 | \$1,650.00 |
| | \$7,395.00 | \$7,800.00 | \$6,375.00 |
| | \$8,495.00 | \$7,800.00 | \$7,400.00 |
| | \$1,395.00 | \$1,150.00 | \$1,500.00 |
| | \$675.00 | \$580.00 | \$625.00 |
| | \$19,700.00 | \$17,310.00 | \$18,775.00 |
| | \$199.00 | \$375.00 | \$75.00 |
| | \$1,200.00 | \$500.00 | \$400.00 |
| | \$395.00 | \$300.00 | Standard |
| | \$395.00 | \$558.00 | \$1,200.00 |
| | \$1,395.00 | \$300.00 | \$750.00 |
| | \$1,395.00 | | \$525.00 |
| | \$395.00 | \$195.00 | \$250.00 |
| | \$475.00 | \$375.00 | \$475.00 |
| | See Note | \$1,500.00 | \$1,750.00 |
| | \$995.00 | \$600.00 | \$980.00 |
| | \$1,395.00 | \$1,500.00 | N/C |
| | \$6,200.00 | \$900.00 | \$6,350.00 |
| | \$5,300.00 | | \$3,750.00 |
| | \$100.00 | N/A | \$290.00 |
| | \$495.00 | Free | N/A |
| | \$3,295.00 | \$2,600.00 | \$2,350.00 |
| | \$295.00 | \$900.00 | \$1,575.00 |
| | \$2.50 | \$250.00 | \$1.50/Mile |
| | \$3,150.00 | Free | \$850.00 |
| | \$3,395.00 | \$3,275.00 | \$1,850.00 |
| | \$995.00 | \$1,500.00 | \$950.00 |
| | \$395.00 | \$490.00 | \$600.00 |
| | \$695.00 | \$1,100.00 | N/A |
| | \$8,995.00 | \$8,900.00 | \$8,900.00 |
| | \$1,895.00 | \$1,500.00 | \$1,500.00 |
| | \$2,495.00 | \$1,900.00 | \$1,750.00 |
| | \$295.00 | \$60.00 | N/A |
| | N/A | \$490.00 | \$575.00 |

To city of Santa Fe.

State of New Mexico
 General Services Department
 Purchasing Division
 Price Agreement #: 40-000-13-00013

| Item | Approx. Qty. | Unit | Article and Description | Unit Price | |
|------|--------------|------|---|-------------|-------------|
| 006 | 60 | Each | Pickup, economy, short wheel base, extended cab, 4 x 4 Base Cost: Per Unit, FOB, Dealer's Place of Business Net Cost: Per Unit, FOB, Santa Fe, NM | (AA) | (AB) |
| | | | | \$23,998.00 | \$19,806.00 |
| | | | | \$23,998.00 | \$19,806.00 |
| | | | Model: Tacoma | | VIE |
| | | | Make: Toyota | | Ford |
| | | | Engine: 2.7 Liter 16 Valve 4 Cylinder | | 3.7 V-6 FFV |
| | | | MPG: 19 | | |
| | | | City: 18 | | 11 |
| | | | HWY: 21 | | 15 |

Minimum Specifications:

- Horsepower: 150 Torque: 170
- Air conditioner: Factory installed
- Transmission: Heavy-duty, automatic
- Air bags: Dual
- Fuel tanks: Maximum fuel capacity available
- Brakes: Power, anti-lock
- Keys: 3 complete sets of keys
- Steering: Power, tilt wheel
- Tires: Factory standard radials, full-size spare tire/wheel included (agency will specify installation)
- Wheel base: 122 inches
- Seats: Front-dual reclining split bench cloth. Rear-manufacturer's standard
- Mirrors: Outside-right/left below eye level. Inside-one-glare day/night
- Glass: Factory standard tint all around
- Windshield wipers: 2-speed intermittent with washer
- Color: Factory standard to be determined by ordering agency
- Gross vehicle weight rating: 4,300 pounds
- Body: Wide pickup bed
- Bumper: Heavy-duty rear step bumper
- Axle: Factory Standard
- Floor vinyl covering
- Radio: AM/FM, factory installed

19806
 1200
 449
 395
 425
 1275
 395
 645

Item B
 Item D
 Item F
 Item G
 Item H
 Item DD
 Sync

24,640

Thanks
 Casey Tommasi
 Purchasing

Options:

- A) 2 wheel drive in lieu of 4 wheel drive (all-season tires)
- B) Engine: Other
- C) Transmission: Manual
- D) Trailer towing package and class 3 receiver hitch less ball mount
- E) Color other than factory standard production (5 unit minimum)
- F) Cruise control
- G) Limited slip rear differential
- H) Power door locks/power windows
- I) Radio, AM/FM
- J) Six-inch spotlight (each)

| | (AA) | (AB) |
|----------|------------|------------|
| (deduct) | \$3,423.00 | \$1,400.00 |
| (add) | \$1,783.00 | \$1,200.00 |
| (deduct) | \$800.00 | N/A |
| (add) | \$699.00 | \$449.00 |
| (add) | N/A | \$1,995.00 |
| (add) | \$495.00 | \$395.00 |
| (add) | | \$425.00 |
| (add) | Standard | \$1,275.00 |
| (add) | Standard | Included |
| (add) | | \$450.00 |

State of New Mexico
 General Services Department
 Purchasing Division
 Price Agreement #: 40-000-13-00013

Item 006 Continued:

Options Continued:

- K) Roof width amber led light bar: code 3 or federal signal (add)
- L) Vinyl seats (deduct)
- M) Steel cross toolbox (dual lid) weather guard or Rawson-Koenig (add)
- N) Steel cross saddle toolbox (single lid) weather guard or Rawson-Koenig (add)
- O) Heavy-duty louvered headache rack (white) Rawson-Koenig (add)
- P) In-bed spare tire mount with #3 master pad lock (agency will specify install location) (add)
- Q) Crew cab (add)
- R) 6,000 lb. capacity planetary driven electric winch, 1/4" cable, hook and guide for 4 x 4 only (add)
- S) Mileage charge for one way delivery of unit to area(s) other than Santa Fe, NM (add)
- T) Warranty, factory, five (5) years – 100,000 miles for motor and drive train, zero deductible (add)
- U) Warranty, factory five (5) years – 75,000 miles bumper to bumper zero deductible (add)
- V) Front bucket seats (add)
- W) In bed chest-type single lid, toolbox, steel, weather guard or Rawson-Koenig (add)
- X) Electric trailer brake controller (add)
- Y) Keys: Additional (add)
- Z) Spray on bed liner (black only) (add)
- AA) Drop in bed liner (black only) (add)
- BB) Food delivery body (hot shot) (add)
- CC) Remote keyless entry (add)
- DD) Radio AM/FM CD (add)
- EE) Wheel locks (installed by customer) (add)
- FF) Rear sliding window (add)

| (AA) | (AB) |
|------------|------------|
| | \$1,695.00 |
| | N/A |
| | \$795.00 |
| | \$795.00 |
| | \$495.00 |
| | \$265.00 |
| \$2,364.00 | \$6,100.00 |
| | \$2,395.00 |
| \$1.24 | \$2.50 |
| \$7.95 | \$1,595.00 |
| \$1,158.00 | \$1,695.00 |
| | N/A |
| | \$695.00 |
| | \$295.00 |
| | \$199.00 |
| | \$495.00 |
| Standard | \$390.00 |
| | Quote |
| \$175.00 | \$1,275.00 |
| Standard | \$395.00 |
| \$81.00 | \$225.00 |
| \$140.00 | \$495.00 |

- Notes:
- A) (AB) 5.0 Liter
 - J) (AB) 16 Module 2195
 - Q) (AA) *Crew Cab - V6
 - U) (AA) 80,000 miles
 - W) (AB) Have to have trailer tow

Item 006 Continued:

Additional Options:

- (AB) GG) Ecoboost 3.5 V-6 add \$2,595.00
- HH) Tail Gate Stop add \$495.00
- II) Rearview Camera (must have H) add \$525.00
- JJ) State Police Lighting add \$2,595.00

Sunc

Added option

*695

To City of Santa Fe

State of New Mexico
 General Services Department
 Purchasing Division
 Price Agreement #: 40-000-13-00013

| Item | Approx. Qty. | Unit | Article and Description | Unit Price | | | |
|------|--------------|------|--|--------------|-------------|-------------|----------------|
| 007 | 25 | Each | Truck, 1/2 ton, 4 door, crew cab, 4 x 4 | (AA) | (AB) | (AF) | (AG) |
| | | | Base Cost: Per Unit, FOB, Dealer's Place of Business | \$31,495.00 | \$23,802.00 | \$25,217.00 | \$27,757.00 |
| | | | Net Cost: Per Unit, FOB, Santa Fe, NM | \$31,495.00 | \$23,802.00 | \$25,217.00 | \$27,757.00 |
| | | | Model: | Tundra | W1E | DS6L98 Ram | Silverado 1500 |
| | | | Make: | Toyota | Ford | Dodge | Chevrolet |
| | | | Engine: | 5.7 Liter V8 | 5.0 V-8 | V-6 Gas | 4.3 Liter |
| | | | MPG: | 15 | | | |
| | | | City: | 13 | 14 | 23 | 17 |
| | | | HWY: | 17 | 18 | 27 | 22 |

Minimum Specifications:

- Horsepower: 280 Torque: 278
- Air conditioner: Factory installed
- Transmission: Heavy-duty, automatic
- Fuel tanks: Maximum fuel capacity available
- Brakes: Power, four wheel anti-lock
- Keys: 3 complete sets of keys
- Steering: Power, tilt wheel/cruise control
- Tires: Factory standard on-off road radials (all season not acceptable). Full size spare tire/wheel
- Wheel base: 130 inches
- Air bags: Dual
- Seats: Front-dual reclining split bench cloth. Rear-manufacturer's standard
- Radio: AM/FM, factory installed
- Mirrors: Outside-right/left below eye level. Inside-one-glare day/night
- Glass: Factory standard tint all around
- Windshield wipers: 2-speed intermittent with washer
- Color: Factory standard to be determined by ordering agency
- Gross vehicle weight rating: 6,000 pounds
- Body: Wide pickup bed
- Bumper: Heavy-duty rear step bumper
- Axle: Factory standard
- Doors: Power locks/power windows
- Factory skid plates

23 000

BASE - 23,802.00
 07-D - 450.00
 07-V - 295.00
 07-JS - 2,495.00
 27,042.00

Options:

- A) 2 wheel drive in lieu of 4 wheel drive (all-season tires) (deduct)
- B) Engine: Other (add)
- C) ~~6-ply on/off road tires~~ (add)
- D) Trailer towing package and class 3 receiver hitch less ball mount (add)
- E) Color other than factory standard production (5 unit minimum) (add)
- F) Tires: 265, mud & snow 4 x 4, with speedometer calibration (add)
- G) Locking rear differential (add)
- H) Power door locks/power windows (deduct)
- I) Radio, AM/FM, CD (add)
- J) 6-inch spotlight (each) (add)

| | (AA) | (AB) | (AF) | (AG) |
|----|------------|------------|------------|------------|
| A) | \$2,686.00 | \$1,400.00 | \$1,200.00 | \$1,175.00 |
| B) | \$1,319.00 | \$2,495.00 | \$1,470.00 | \$1,095.00 |
| C) | | \$1,195.00 | \$1,200.00 | \$395.00 |
| D) | Standard | \$450.00 | \$779.00 | \$375.00 |
| E) | N/A | \$1,200.00 | \$500.00 | \$300.00 |
| F) | | \$1,395.00 | \$1,500.00 | Included |
| G) | | \$525.00 | \$350.00 | \$395.00 |
| H) | Standard | N/A | N/A | Standard |
| I) | Standard | \$450.00 | \$295.00 | \$400.00 |
| J) | | \$450.00 | \$350.00 | \$295.00 |

State of New Mexico
General Services Department
Purchasing Division
Price Agreement #: 40-000-13-00013

Item 007 Continued:

Options Continued:

- K) Roof width amber light bar with 10 LED's: code 3 or federal signal (add)
- L) Roof width amber light bar with 16 LED's: code 3 or federal signal (add)
- M) Steel cross toolbox (dual lid) weather guard or Rawson-Koenig (add)
- N) Steel cross saddle toolbox (single lid) weather guard or Rawson-Koenig (add)
- O) Heavy-duty louvered headache rack (white) Rawson-Koenig (add)
- P) In-bed spare tire mount with #3 master pad lock (agency will specify install location) (add)
- Q) State police paint configuration (add)
- R) 8,000 lb. capacity driven electric winch, 5/16" cable, hook and guide for 4 x 4 only (add)
- S) Mileage charge for one way delivery of unit to area(s) other than Santa Fe, NM (add)
- T) Warranty, factory, 5 years – 100,000 miles for motor and drive train, zero deductible (add)
- U) Warranty, factory 5 years – 75,000 miles bumper to bumper zero deductible (add)
- V) Brake controller (add)
- W) In bed chest-type single lid, toolbox, steel, weather guard or Rawson-Koenig (add)
- X) Long bed (add)
- Y) Spray on bed liner (black only) (add)
- Z) Drop in bed liner (black only) (add)
- AA) Police partition (add)
- BB) Police wiring harness (add)
- CC) Pull size matching spare (add)
- DD) Rubber floor mats (add)
- EE) Special service vehicle (add)
- FF) Carpet (add)
- GG) Keys: Additional (add)
- HH) All terrain tires (add)
- II) Wheel locks (installed by customer) (add)
- JJ) Heavy duty payload package (add)

| | (AA) | (AB) | (AF) | (AG) |
|--|------------|------------|------------|-------------|
| | | \$1,895.00 | \$1,500.00 | \$1,595.00 |
| | | \$2,495.00 | \$1,750.00 | \$2,150.00 |
| | | \$795.00 | \$740.00 | \$740.00 |
| | | \$795.00 | \$740.00 | \$740.00 |
| | | \$495.00 | \$495.00 | \$465.00 |
| | | \$260.00 | \$275.00 | \$195.00 |
| | | \$1,595.00 | \$950.00 | \$500.00 |
| | | \$2,550.00 | \$2,175.00 | \$2,060.00 |
| | \$1.25 | \$2.50 | \$250.00 | \$1.60 Mile |
| | \$795.00 | \$1,595.00 | Free | Standard |
| | \$1,158.00 | \$1,695.00 | \$3,275.00 | \$1,665.00 |
| | \$495.00 | \$295.00 | \$475.00 | \$230.00 |
| | | \$695.00 | \$740.00 | \$600.00 |
| | N/A | \$995.00 | N/A | \$300.00 |
| | \$499.00 | \$495.00 | \$550.00 | \$500.00 |
| | \$399.00 | \$325.00 | \$290.00 | \$385.00 |
| | | \$1,495.00 | \$2,175.00 | \$695.00 |
| | | \$595.00 | \$1,700.00 | \$569.00 |
| | Standard | Included | \$500.00 | Included |
| | \$100.00 | \$195.00 | \$90.00 | \$85.00 |
| | | \$795.00 | \$2,500.00 | N/A |
| | | \$3,795.00 | \$290.00 | \$100.00 |
| | \$95.00 | \$199.00 | \$275.00 | \$80.00 |
| | \$1,200.00 | \$1,095.00 | \$1,100.00 | Included |
| | \$81.00 | \$249.00 | \$60.00 | \$50.00 |
| | | \$2,495.00 | N/A | N/A |

- Notes:
- A) (AB) 3.5 EcoBoost V-6
 - (AH) With 5.0L V-8
 - B) (AA) V8 4.6L
 - (AB) 3.5 EcoBoost V-6
 - (AF) V-8 Hemi Gas
 - U) (AA) 80,000 Miles
 - (AB) Must have Trailer Tow Package
 - V) (AB) Must have trailer tow package
 - AA) (AB) Sentia
 - EE) (AB) Back Seats No Console

Additional Options:

- (AF) KK) Keyless Remote add \$290.00
- LL) U-Connect/Bluetooth add \$760.00
- MM) Ram Box add \$1,300.00
- NN) Side Steps add \$900.00



Roberts Truck Center of New Mexico LLC
 1623 Aspen Ave NW Albuquerque, NM 87104
 505-243-7883 1-800-999-8653 505-242-6233 (fax)
 robertstruckcenter.com

DATE: FEBRUARY 10, 2015

TO City of Santa Fe – Water Division
 Attn: James Rodriguez
 801 W San Mateo Rd
 Santa Fe, NM 87505

| SALESPERSON | JOB | PAYMENT TERMS | DUE DATE |
|-------------|-----|------------------------------|----------|
| Luis Garcia | | 30 days after chassis deliv. | |

| QTY | DESCRIPTION | PRICE | SUBTOTAL |
|-----|---|----------|----------|
| 1 | 2016 International 4300 4x2 – To include: Cummins ISB 300 engine, Meritor Axle and Continental tires (chassis built for utility body) | | \$58,500 |
| | Chassis Options | | |
| | Option A: Heavy-duty 5 or 6 speed transmission (Allison 2500 RDS) | \$2,679 | |
| | Option B: PTO capability | 250 | |
| | Option C: Trailer tow package | 600 | |
| | Option K: Mud and snow tires | 400 | |
| | Option L: Air ride seats (driver and passenger) | 650 | |
| | 25,500 GVWR, air brakes, 22.5 wheels and tires | 2,750 | |
| | Battery disconnect switch | 125 | |
| | Body builder 6 pack switch | 550 | 8,004 |
| | Body Options | | |
| | 11' Line body | \$18,000 | |
| | Additional Options to Body | | |
| | Copper storage compartment | 1,700 | |
| | Work shelf bumper | 2,000 | |
| | Hydraulic rotary screw air compressor | 13,000 | |



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| | Additional Options to Body | | |
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| | Work shelf bumper | 2,000 | |
| | Hydraulic rotary screw air compressor | 13,000 | |

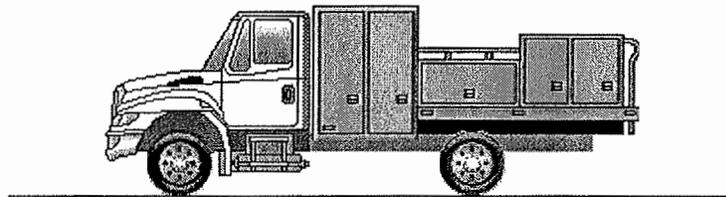
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|--|---|---------------|------------------|
| | Mechanics drawer | 2,500 | |
| | 10KW generator | <u>12,500</u> | 49,700 |
| | | | |
| | Pricing per State of New Mexico price agreement #40-000-13-00013 (medium duty contract chassis and body) | | |
| | | TOTAL | \$116,204 |

Thank you for your business!

Prepared For:
SANTA FE, CITY OF
James Rodriguez
2651 Sirngo Rd. Bldg J
Santa Fe, NM 87505-
(505)438 - 5711
Reference ID: N/A

Presented By:
SUMMIT TRUCK & BUS GROUP OF ALBUQUERQUE
Luis Garcia
1623 ASPEN AVE NW
ALBUQUERQUE NM 87104 -
(505)243-7883

Thank you for the opportunity to provide you with the following quotation on a new International truck. I am sure the following detailed specification will meet your operational requirements, and I look forward to serving your business needs.



Model Profile
2016 4300 SBA 4X2 (MA025)

| | |
|--|--|
| APPLICATION: | Service Body |
| MISSION: | Requested GVWR: 25999. Calc. GVWR: 25999 Calc. Start / Grade Ability: 29.80% / 1.97% @ 55 MPH Calc. Geared Speed: 93.8 MPH |
| DIMENSION: | Wheelbase: 152.00, CA: 84.90, Axle to Frame: 63.00 |
| ENGINE, DIESEL: | {Cummins ISB 300} EPA 10, 300 HP @ 2600 RPM, 660 lb-ft Torque @ 1600 RPM, 2600 RPM Governed Speed, 300 Peak HP (Max) |
| TRANSMISSION, AUTOMATIC: | {Allison 2500_RDS_P} 5th Generation Controls; Wide Ratio, 6-Speed, with Double Overdrive; with PTO Provision, Less Retarder, with 33,000-lb GVW & GCW Max |
| CLUTCH: | Omit Item (Clutch & Control) |
| AXLE, FRONT NON-DRIVING: | {Meritor MFS-09-122A} I-Beam Type, 9,000-lb Capacity |
| AXLE, REAR, SINGLE: | {Navistar Select} Single Reduction, 17,500-lb Capacity, With 190 Wheel Ends Gear Ratio: 5.29 |
| CAB: | Conventional |
| TIRE, FRONT: | (2) 11R22.5 HSR2 (CONTINENTAL) 498 rev/mile, load range G, 14 ply |
| TIRE, REAR: | (4) 11R22.5 HDR2 (CONTINENTAL) 491 rev/mile, load range G, 14 ply |
| SUSPENSION, RR, SPRING, SINGLE: | Vari-Rate; 20,000-lb Capacity, With 4500 lb Auxiliary Rubber Spring |
| PAINT: | Cab schematic 100GA Location 1: 9219, Winter White (Std) Chassis schematic N/A |

ACTION SHEET
PUBLIC UTILITES COMMITTEE MEETING 12/3/14

ISSUE NO. 16

Request for approval for the purchase of replacement and expansion vehicles and Budget Adjustment Request as follows:

- a. Wastewater Management Division – ½ Ton Truck (expansion) - \$22,500.00
- b. Water Division/Source of Supply – Utility Truck (replacement) - \$75,125.00 and Operator’s Truck (replacement) - \$19,614.00
- c. Water Division/Transmission & Distribution – Utility Truck (replacement) - \$120,000.00
- d. Budget Adjustment Request - \$22,500.00
- e. Budget Adjustment Request - \$214,739.00

PUBLIC UTILITIES COMMITTEE ACTION : Approved to forward to 1/5/15 Finance Committee.

SPECIAL CONDITIONS OR AMENDMENTS:

STAFF FOLLOW UP:

| VOTE: | FOR | AGAINST | ABSTAIN |
|-------------------------|---------|---------|---------|
| COUNCILOR RIVERA, CHAIR | x | | |
| COUNCILOR MAESTAS | x | | |
| COUNCILOR BUSHEE | x | | |
| COUNCILOR DIMAS | Excused | | |
| COUNCILOR IVES | x | | |

City of Santa Fe, New Mexico

BUDGET ADJUSTMENT REQUEST (BAR)

| DEPARTMENT / DIVISION / SECTION / UNIT NAME | | | | DATE |
|--|-------------------|---|--------------|------------|
| Public Utilities/Waste Water | | | | 11/07/2014 |
| ITEM DESCRIPTION | B.U. / LINE ITEM | SUBLEDGER <small>(Finance Dpt. Use Only)</small> | INCREASE | DECREASE |
| Waste Water Div Treatment Plant | 5450.52452.570950 | | 22,500 | |
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| JUSTIFICATION: <i>(use additional page if needed)</i> | | | TOTAL | \$ 22,500 |

Increase from Cash Balance to purchase replacement vehicles.

| | | |
|--|--|--|
| <p>Maya Martinez </p> <p>Prepared By _____ Date _____</p> <p>Division Director </p> <p>Department Director 11/18/14</p> | <p style="text-align: center;">CITY COUNCIL APPROVAL</p> <p style="text-align: center;">City Council <input type="checkbox"/></p> <p style="text-align: center;">Approval Required</p> <p style="text-align: center;">City Council <input type="checkbox"/></p> <p style="text-align: center;">Approval _____</p> <p style="text-align: center;">Date _____</p> <p style="text-align: center;">Agenda Item #: _____</p> | <p> 12/10/14</p> <p>Budget Officer _____ Date _____</p> <p> 12-18-2014</p> <p>Finance Director _____ Date _____</p> <p>City Manager _____ Date _____</p> |
|--|--|--|

City of Santa Fe, New Mexico

BUDGET ADJUSTMENT REQUEST (BAR)

| DEPARTMENT / DIVISION / SECTION / UNIT NAME | | | DATE | |
|--|------------------------------|---|--------------|------------|
| Public Utilities/Water | | | 11/07/2014 | |
| ITEM DESCRIPTION | B.U. / LINE ITEM | SUBLEDGER <small>(Finance Dpt. Use Only)</small> | INCREASE | DECREASE |
| Water Div. SOS | 5300 52361.570950 | | 75,125 | |
| Water Div. SOS | 5300 52361.570100 | | 19,614 | |
| Water Div. T&D | 5300 52363.570950 | | 120,000 | |
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| | | | | |
| JUSTIFICATION: <i>(use additional page if needed)</i> | | | TOTAL | \$ 214,739 |

Increase from Cash Balance to purchase replacement vehicles.

| | | | | | | |
|------------------------------|------|----------|------|-------------|------------|------|
| Maya Martinez Prepared By | Date | 11/18/14 | Date | [Signature] | 12/10/14 | Date |
| Division Director | Date | 11/18/14 | Date | [Signature] | 12-19-2014 | Date |
| Department Director | Date | 11/18/14 | Date | [Signature] | Date | Date |

CITY COUNCIL APPROVAL

City Council Approval Required

City Council Approval Date: _____

Agenda Item #: _____