

City of Santa Fe, New Mexico

memo

DATE: August 17, 2014

TO: Finance Committee

VIA: Teresita Garcia, Assistant Director
Finance Department 

FROM: Robert Rodarte, Officer
Purchasing Division 

ISSUE: Purchase of (1) 2014 Pierce Ladder Truck for Fire Department
Procurement Method: Cooperative Agreement: HGAC FS12-13:
Vendor: Siddons-Martin Emergency Group (Texas)

SUMMARY:

The Purchasing Division is requesting the procurement of one 2014 Pierce 75 Foot Ladder Truck, for the City Fire Department from the aforementioned Cooperative Agreement, in the total amount of \$849,768.26. Siddons-Martin Emergency Group is the authorized regional vendor representing the manufacturer Pierce.

On December 1, 2013 the HGAC Cooperative Purchasing Organization awarded Siddon-Martin Emergency Group, this contract. The contract effective date is December 1, 2013 thru November 30, 2015. Siddon-Martin Emergency Group has provided the Fire Department a quote for this procurement which falls within the guidelines of the HGAC Cooperative Agreement.

Vendor: Siddons-Martin Emergency Group (Texas):

Item: UA01 Pierce Saber Chassis 4 Door Cab:

Total Price: Each at \$849,768.26

Currently, funding for this procurement in the amount of \$849,768.26 is identified and approved in the CIP Bond 2014 in the amount of \$18 Million, and will be available in BU # 12089.571000 (Fire Department/Capital Outlay >1.5ton). This Bond is scheduled to close in late September 2014.

By City policy, the City can use State or Federal Price Agreements, or Cooperative contracts without having to bid the items on its own. By City policy, procurement from any Price Agreements over \$50,000, require City Council approval (City Purchasing Manual Section 11.1).

ACTION:

It is requested that this purchase award to **Siddons-Martin Emergency Group (Texas)**, from HGAC Contract # FS12-13, in the total amount of \$849,768.26, be reviewed, approved and submitted to the City Council for its consideration.

City of Santa Fe, New Mexico

memo

DATE: August 18, 2014
TO: Finance Committee
City Council
FROM: Jan M. Snyder, Assistant Fire Chief 
SUBJECT: Purchase of a New Ladder Truck
VIA:

The City of Santa Fe Fire Department respectfully requests permission to purchase a new 2014 ladder truck using the specifications listed in the Houston-Galveston Area Council (HGAC) cooperative purchasing agreement. The cost of the new truck would be \$849,768.26

This ladder truck will replace an older one that has meet its useful life with the department as well as provide us the opportunity to increase our firefighting and emergency response capability on a daily basis.

The funds for this ladder truck will come from the City's 2014 CIP Bond, BU 12089.571000, in which we were allocated \$850,000.00 for such an apparatus.

Also, please find attached a memo with the Purchasing Director's approval of the purchase and other technical data surrounding the truck.

We are requesting your approval of this purchase and passing the consideration on to the governing body.

Please feel free to contact me with any further questions at 955-3121.

Attachments: (4)

A CONTRACT BETWEEN
HOUSTON-GALVESTON AREA COUNCIL
Houston, Texas
AND
SIDONS-MARTIN EMERGENCY GROUP
Denton, Texas

This Contract is made and entered into by the Houston-Galveston Area Council of Governments, hereinafter referred to as H-GAC, having its principal place of business at 3555 Timmons Lane, Suite 120, Houston, Texas 77027, AND, Siddons-Martin Emergency Group, hereinafter referred to as the CONTRACTOR, having its principal place of business at 3500 Shelby Lane, Denton, Texas 76207.

ARTICLE 1: SCOPE OF SERVICES

The parties have entered into a Fire Service Apparatus (All Types) Contract to become effective as of December 1, 2013, and to continue through November 30, 2015 (the "Contract"), subject to extension upon mutual agreement of the CONTRACTOR and H-GAC. H-GAC enters into the Contract as Agent for participating governmental agencies, each hereinafter referred to as END USER, for the purchase of Fire Service Apparatus (All Types) offered by the CONTRACTOR. The CONTRACTOR agrees to sell Fire Service Apparatus (All Types) through the H-GAC Contract to END USERS.

ARTICLE 2: THE COMPLETE AGREEMENT

The Contract shall consist of the documents identified below in order of precedence:

1. The text of this Contract form, including but not limited to, Attachment A
2. General Terms and Conditions
3. Bid Specifications No: FS12-13, including any relevant suffixes
4. CONTRACTOR's Response to Bid No: FS12-13, including but not limited to, prices and options offered

All of which are either attached hereto or incorporated by reference and hereby made a part of this Contract, and shall constitute the complete agreement between the parties hereto. This Contract supersedes any and all oral or written agreements between the parties relating to matters herein. Except as otherwise provided herein, this Contract cannot be modified without the written consent of both parties.

ARTICLE 3: LEGAL AUTHORITY

CONTRACTOR and H-GAC warrant and represent to each other that they have adequate legal counsel and authority to enter into this Contract. The governing bodies, where applicable, have authorized the signatory officials to enter into this Contract and bind the parties to the terms of this Contract and any subsequent amendments thereto.

ARTICLE 4: APPLICABLE LAWS

The parties agree to conduct all activities under this Contract in accordance with all applicable rules, regulations, directives, issuances, ordinances, and laws in effect or promulgated during the term of this Contract.

ARTICLE 5: INDEPENDENT CONTRACTOR

The execution of this Contract and the rendering of services prescribed by this Contract do not change the independent status of H-GAC or CONTRACTOR. No provision of this Contract or act of H-GAC in performance of this Contract shall be construed as making CONTRACTOR the agent, servant or employee of H-GAC, the State of Texas or the United States Government. Employees of CONTRACTOR are subject to the exclusive control and supervision of CONTRACTOR. CONTRACTOR is solely responsible for employee payrolls and claims arising therefrom.

ARTICLE 6: END USER AGREEMENTS

H-GAC acknowledges that the END USER may choose to enter into an End User Agreement with the CONTRACTOR through this Contract and that the term of said Agreement may exceed the term of the H-GAC Contract. However this acknowledgement is not to be construed as H-GAC's endorsement or approval of the End User Agreement terms and conditions. CONTRACTOR agrees not to offer to, agree to or accept from END USER any terms or conditions that conflict with or contravene those in CONTRACTOR's H-GAC contract.

Further, termination of this Contract for any reason shall not result in the termination of the underlying End User Agreements entered into between CONTRACTOR and any END USER which shall, in each instance, continue pursuant to their stated terms and duration. The only effect of termination of this Contract is that CONTRACTOR will no longer be able to enter into any new End User Agreements with END USERS pursuant to this Contract. Applicable H-GAC order processing charges will be due and payable to H-GAC on any End User Agreements surviving termination of this Contract between H-GAC and CONTRACTOR.

ARTICLE 7:**SUBCONTRACTS & ASSIGNMENTS**

CONTRACTOR agrees not to subcontract, assign, transfer, convey, sublet or otherwise dispose of this Contract or any right, title, obligation or interest it may have therein to any third party without prior written notice to **H-GAC**. **H-GAC** reserves the right to accept or reject any such change. **CONTRACTOR** shall continue to remain responsible for all performance under this Contract regardless of any subcontract or assignment. **H-GAC** shall be liable solely to **CONTRACTOR** and not to any of its Subcontractors or Assignees.

ARTICLE 8:**EXAMINATION AND RETENTION OF CONTRACTOR'S RECORDS**

CONTRACTOR shall maintain during the course of its work, complete and accurate records of items that are chargeable to **END USER** under this Contract. **H-GAC**, through its staff or its designated public accounting firm, the State of Texas, or the United States Government shall have the right at any reasonable time to inspect copy and audit those records on or off the premises of **CONTRACTOR**. Failure to provide access to records may be cause for termination of this Contract. **CONTRACTOR** shall maintain all records pertinent to this Contract for a period of not less than five (5) calendar years from the date of acceptance of the final contract closeout and until any outstanding litigation, audit or claim has been resolved. The right of access to records is not limited to the required retention period, but shall last as long as the records are retained. **CONTRACTOR** further agrees to include in all subcontracts under this Contract, a provision to the effect that the subcontractor agrees that **H-GAC'S** duly authorized representatives, shall, until the expiration of five (5) calendar years after final payment under the subcontract or until all audit findings have been resolved, have access to, and the right to examine and copy any directly pertinent books, documents, papers, invoices and records of such subcontractor involving any transaction relating to the subcontract.

ARTICLE 9:**REPORTING REQUIREMENTS**

CONTRACTOR agrees to submit reports or other documentation in accordance with the General Terms and Conditions of the Bid Specifications. If **CONTRACTOR** fails to submit to **H-GAC** in a timely and satisfactory manner any such report or documentation, or otherwise fails to satisfactorily render performance hereunder, such failure may be considered cause for termination of this Contract.

ARTICLE 10:**MOST FAVORED CUSTOMER CLAUSE**

If **CONTRACTOR**, at any time during this Contract, routinely enters into agreements with other governmental customers within the State of Texas, and offers the same or substantially the same products/services offered to **H-GAC** on a basis that provides prices, warranties, benefits, and or terms more favorable than those provided to **H-GAC**, **CONTRACTOR** shall notify **H-GAC** within ten (10) business days thereafter of that offering and this Contract shall be deemed to be automatically amended effective retroactively to the effective date of the most favorable contract, wherein **CONTRACTOR** shall provide the same prices, warranties, benefits, or terms to **H-GAC** and its **END USER**. **H-GAC** shall have the right and option at any time to decline to accept any such change, in which case the amendment shall be deemed null and void. If **CONTRACTOR** is of the opinion that any apparently more favorable price, warranty, benefit, or term charged and/or offered a customer during the term of this Contract is not in fact most favored treatment, **CONTRACTOR** shall within ten (10) business days notify **H-GAC** in writing, setting forth the detailed reasons **CONTRACTOR** believes aforesaid offer which has been deemed to be a most favored treatment, is not in fact most favored treatment. **H-GAC**, after due consideration of such written explanation, may decline to accept such explanation and thereupon this Contract between **H-GAC** and **CONTRACTOR** shall be automatically amended, effective retroactively, to the effective date of the most favored agreement, to provide the same prices, warranties, benefits, or terms to **H-GAC**.

The Parties accept the following definition of routine: A prescribed, detailed course of action to be followed regularly; a standard procedure.

EXCEPTION: This clause shall not be applicable to prices and price adjustments offered by a bidder, proposer or contractor, which are not within bidder's/ proposer's control [example; a manufacturer's bid concession], or to any prices offered to the Federal Government and its agencies.

ARTICLE 11:**SEVERABILITY**

All parties agree that should any provision of this Contract be determined to be invalid or unenforceable, such determination shall not affect any other term of this Contract, which shall continue in full force and effect.

ARTICLE 12:**DISPUTES**

Any and all disputes concerning questions of fact or of law arising under this Contract, which are not disposed of by agreement, shall be decided by the Executive Director of **H-GAC** or his designee, who shall reduce his decision to writing and provide notice thereof to **CONTRACTOR**. The decision of the Executive Director or his designee shall be final and conclusive unless, within thirty (30) days from the date of receipt of such notice, **CONTRACTOR** requests a rehearing from the Executive Director of **H-GAC**. In connection with any rehearing under this Article, **CONTRACTOR** shall be afforded an opportunity to be heard and offer evidence in support of its position. The decision of the Executive Director after any such rehearing shall be final and conclusive. **CONTRACTOR** may, if it elects to do so, appeal the final and conclusive decision of the Executive Director to a court of competent jurisdiction. Pending final decision of a dispute hereunder, **CONTRACTOR** shall proceed diligently with the performance of this Contract and in accordance with **H-GAC'S** final decision.

ARTICLE 13: LIMITATION OF CONTRACTOR'S LIABILITY

Except as specified in any separate writing between the CONTRACTOR and an END USER, CONTRACTOR's total liability under this Contract, whether for breach of contract, warranty, negligence, strict liability, in tort or otherwise, but excluding its obligation to indemnify H-GAC described in Article 14, is limited to the price of the particular products/services sold hereunder, and CONTRACTOR agrees either to refund the purchase price or to repair or replace product(s) that are not as warranted. In no event will CONTRACTOR be liable for any loss of use, loss of time, inconvenience, commercial loss, lost profits or savings or other incidental, special or consequential damages to the full extent such use may be disclaimed by law. CONTRACTOR understands and agrees that it shall be liable to repay and shall repay upon demand to END USER any amounts determined by H-GAC, its independent auditors, or any agency of State or Federal government to have been paid in violation of the terms of this Contract.

ARTICLE 14: LIMIT OF H-GAC'S LIABILITY AND INDEMNIFICATION OF H-GAC

H-GAC's liability under this Contract, whether for breach of contract, warranty, negligence, strict liability, in tort or otherwise, is limited to its order processing charge. In no event will H-GAC be liable for any loss of use, loss of time, inconvenience, commercial loss, lost profits or savings or other incidental, special or consequential damages to the full extent such use may be disclaimed by law. Contractor agrees, to the extent permitted by law, to defend and hold harmless H-GAC, its board members, officers, agents, officials, employees, and indemnities from any and all claims, costs, expenses (including reasonable attorney fees), actions, causes of action, judgments, and liens arising as a result of CONTRACTOR's negligent act or omission under this Contract. CONTRACTOR shall notify H-GAC of the threat of lawsuit or of any actual suit filed against CONTRACTOR relating to this Contract.

ARTICLE 15: TERMINATION FOR CAUSE

H-GAC may terminate this Contract for cause based upon the failure of CONTRACTOR to comply with the terms and/or conditions of the Contract; provided that H-GAC shall give CONTRACTOR written notice specifying CONTRACTOR'S failure. If within thirty (30) days after receipt of such notice, CONTRACTOR shall not have either corrected such failure, or thereafter proceeded diligently to complete such correction, then H-GAC may, at its option, place CONTRACTOR in default and the Contract shall terminate on the date specified in such notice. CONTRACTOR shall pay to H-GAC any order processing charges due from CONTRACTOR on that portion of the Contract actually performed by CONTRACTOR and for which compensation was received by CONTRACTOR.

ARTICLE 16: TERMINATION FOR CONVENIENCE

Either H-GAC or CONTRACTOR may cancel or terminate this Contract at any time by giving thirty (30) days written notice to the other. CONTRACTOR may be entitled to payment from END USER for services actually performed; to the extent said services are satisfactory to END USER. CONTRACTOR shall pay to H-GAC any order processing charges due from CONTRACTOR on that portion of the Contract actually performed by CONTRACTOR and for which compensation is received by CONTRACTOR.

ARTICLE 17: CIVIL AND CRIMINAL PROVISIONS AND SANCTIONS

CONTRACTOR agrees that it will perform under this Contract in conformance with safeguards against fraud and abuse as set forth by H-GAC, the State of Texas, and the acts and regulations of any funding entity. CONTRACTOR agrees to notify H-GAC of any suspected fraud, abuse or other criminal activity related to this Contract through filing of a written report promptly after it becomes aware of such activity.

ARTICLE 18: GOVERNING LAW & VENUE

This Contract shall be governed by the laws of the State of Texas. Venue and jurisdiction of any suit or cause of action arising under or in connection with this Contract shall lie exclusively in Harris County, Texas. Disputes between END USER and CONTRACTOR are to be resolved in accord with the law and venue rules of the state of purchase. CONTRACTOR shall immediately notify H-GAC of such disputes.

ARTICLE 19: PAYMENT OF H-GAC ORDER PROCESSING CHARGE

CONTRACTOR agrees to sell its products to END USERS based on the pricing and other terms of this Contract, including, but not limited to, the payment of the applicable H-GAC order processing charge. On notification from an END USER that an order has been placed with CONTRACTOR, H-GAC will invoice CONTRACTOR for the applicable order processing charge. Upon delivery of any product/service by CONTRACTOR and acceptance by END USER, CONTRACTOR shall, within thirty (30) calendar days or ten (10) business days after receipt of payment, whichever is less, pay H-GAC the full amount of the applicable order processing charge, whether or not CONTRACTOR has received an invoice from H-GAC. For sales made by CONTRACTOR based on this contract, including sales to entities without Interlocal Contracts, CONTRACTOR shall pay the applicable order processing charges to H-GAC. Further, CONTRACTOR agrees to encourage entities who are not members of H-GAC's Cooperative Purchasing Program to execute an H-GAC Interlocal Contract. H-GAC reserves the right to take appropriate actions including, but not limited to, contract termination if CONTRACTOR fails to promptly remit H-GAC's order processing charge. In no event shall H-GAC have any liability to CONTRACTOR for any goods or services an END USER procures from CONTRACTOR.

ARTICLE 20:

LIQUIDATED DAMAGES

Any liquidated damages terms will be determined between CONTRACTOR and END USER at the time END USER's purchase order is placed.

ARTICLE 21:

PERFORMANCE AND PAYMENT BOND FOR INDIVIDUAL ORDERS

H-GAC's contractual requirements DO NOT include a Performance & Payment Bond (PPB), and offered pricing should reflect this cost saving. However, CONTRACTOR must be prepared to offer a PPB to cover any specific order if so requested by END USER. CONTRACTOR shall quote a price to END USER for provision of any requested PPB, and agrees to furnish the PPB within ten business (10) days of receipt of END USER's purchase order.

ARTICLE 22:

CHANGE OF CONTRACTOR STATUS

CONTRACTOR shall immediately notify H-GAC, in writing, of ANY change in ownership, control, dealership/franchisee status, Motor Vehicle license status, or name, and shall also advise whether or not this Contract shall be affected in any way by such change. H-GAC shall have the right to determine whether or not such change is acceptable, and to determine what action shall be warranted, up to and including cancellation of Contract.

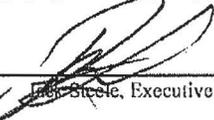
ARTICLE 23:

LICENSING REQUIRED BY TEXAS MOTOR VEHICLE BOARD *IF APPLICABLE!*

CONTRACTOR will for the duration of this Contract maintain current licenses that are required by the Texas Motor Vehicle Commission Code. If at any time during this Contract period, any CONTRACTOR'S license is not renewed, or is denied or revoked, CONTRACTOR shall be deemed to be in default of this Contract unless the Motor Vehicle Board issues a stay or waiver. Contractor shall promptly provide copies of all current applicable Texas Motor Vehicle Board documentation to H-GAC upon request.

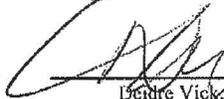
IN WITNESS WHEREOF, the parties have caused this Contract to be executed by their duly authorized representatives.

Signed for Houston-Galveston
Area Council, Houston, Texas:



John Steele, Executive Director

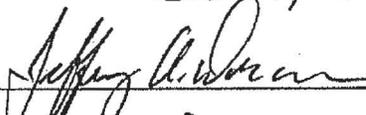
Attest for Houston-Galveston
Area Council, Houston, Texas:



Deidre Vick, Director of Public Services

Date: Dec 9, 2015

Signed for Siddons-Martin Emergency Group
Denton, Texas:



Jeffrey A. Doran

Printed Name & Title: Jeffrey A. Doran - Sales Manager

Date: 11-29 2013

Attest for Siddons-Martin Emergency Group
Denton, Texas:



Connie Oubre

Printed Name & Title: Connie Oubre - Acct.

Date: 11-29 2013

Attachment A
Siddons-Martin Emergency Group
Fire Service Apparatus (All Types)
Contract No. FS12-13

T. Oshkosh		
F. Airport Rescue Fire-Fighting Vehicles		
TF01	Oshkosh Striker 1500, 2-Door, Aluminum Cab, 5 Passenger Seating, Roof Turret (375/750 gpm), bumper Turret (300 gpm), Two Handlines (Foam/Water) one each side, Water Tank Capacity (1500 gal.), Foam Tank Capacity (210 gal.), Fire Pump (Power divider driven Waterous CRQA, Single Stage Centrifugal, 1950 gpm at 240 psi)	\$ 633,100.00
TF02	Oshkosh Striker 3000, 2-Door, Aluminum Cab, 5 Passenger Seating, Roof Turret (600/1200 gpm), bumper Turret (300 gpm), Two Handlines (Foam/Water) one each side, Water Tank Capacity (3000 gal.), Foam Tank Capacity (420 gal.), Fire Pump (Power divider driven Waterous CRQA, Single Stage Centrifugal, 1950 gpm at 240 psi)	\$ 684,033.28
TF03	Oshkosh Striker 4500, 2-Door, Aluminum Cab, 5 Passenger Seating, Roof Turret (600/1200 gpm), bumper Turret (300 gpm), Two Handlines (Foam/Water) one each side, Water Tank Capacity (4500 gal.), Foam Tank Capacity (420 gal.), Fire Pump (Power divider driven Waterous CRQA, Single Stage Centrifugal, 1950 gpm at 240 psi)	\$ 858,760.46
TF05	Oshkosh Stinger Class 2 ARFF vehicle; 2-Door Ford 4x4 F550 Cab/chassis, 2 Passenger Seating, Bumper Turret, one (1) twin agent handline, Water Tank Capacity (300 gal.), Foam Tank Capacity (40 gal.), Dry Chemical 500 pounds, All-pneumatic dry agent discharge, 250-gpm pump module.	\$ 291,110.00
U. Pierce		
A. Aerials (Booms/Platforms, Ladders, Ladder/Platforms)		
UA01	Pierce Saber Chassis, 4-Door Full Tilt Aluminum Cab, Formed Aluminum Body, Single Axle, 75' Rear-Mounted Telescoping Ladder (500#)	\$ 610,000.00
UA02	Pierce Arrow Chassis, 4-Door Full Tilt Aluminum Cab, Formed Aluminum Body, Single Axle, 75' Rear-Mounted Telescoping Ladder (500#)	\$ 684,817.00
UA03	Pierce Arrow Chassis, 4-Door Full Tilt Aluminum Cab, Formed Aluminum Body, Tandem Axle, 75' Rear-Mounted Telescoping Ladder (500#)	\$ 703,240.00
UA04	Pierce Arrow Chassis, 4-Door Full Tilt Aluminum Cab, Formed Aluminum Body, Tandem Axle, 105' Rear-Mounted Telescoping Ladder (500#)	\$ 804,930.00
UA06	Pierce Arrow Chassis, 4-Door Full Tilt Aluminum Cab, Formed Aluminum Body, Tandem Axle, 100' Mid-Mounted Telescoping Ladder (#500)	\$ 885,653.00
UA07	Pierce Arrow Chassis, 4-Door Full Tilt Aluminum Cab, Formed Aluminum Body, Tandem Axle, 85' Rear-Mounted Telescoping Ladder with Platform (750#)	\$ 864,959.00
UA08	Pierce Arrow Chassis, 4-Door Full Tilt Aluminum Cab, Formed Aluminum Body, Tandem Axle, 95' Mid-Mounted Telescoping Ladder with Platform (750#)	\$ 996,580.00
UA09	Pierce Arrow Chassis, 4-Door Full Tilt Aluminum Cab, Formed Aluminum Body, Tandem Axle, 100' Rear-Mounted Telescoping Ladder with Platform (750#)	\$ 951,663.00
UA10	Pierce Arrow Chassis, 4-Door Full Tilt Aluminum Cab, Formed Aluminum Body, Single Axle, 100' Tractor Drawn - Mid-Mounted Telescoping Ladder (#500)	\$ 901,810.00
UA11	Pierce Arrow Chassis, 4-Door Full Tilt Aluminum Cab, Formed Aluminum Body, Tandem Axle, 114' Rear Mounted Telescopic, Articulating Platform	\$ 1,308,114.00
B. Wildland Fire Apparatus (Brush Fire)		
UB03	Pierce Brush Fire Apparatus, Ford F550, Formed Aluminum Flatbed	\$ 109,888.00
UB05	Pierce Brush Fire Apparatus, Ford F550, Formed Aluminum Utility Body	\$ 122,324.00
UB07	Freightliner 4-Door 4 x 4 Wildland, 500 water, 1000 gpm Pump	\$ 324,942.00
C. Pumper Fire Apparatus		
UC01	M2 Freightliner, 2-Door, OEM Cab, Aluminum Body, Single Axle, 1250 GPM Pump, Mid-Mounted Pumper	\$ 196,514.00
UC02	IHC, 2-Door, OEM Cab, Aluminum Body, Single Axle, 1250 GPM Pump, Mid-Mounted Pumper	\$ 198,338.00
UC03	KW, 2-Door, OME Cab, Aluminum Body, Single Axle, 1250 GPM Pump, Mid-Mounted Pumper	\$ 199,023.00



Qty	Description	Manufacturer	Part Number	Price	Total
16	Hose, 1.75" x 50', 1.5" NH couplings, RED	Key	DP17-800-ECO-R	\$107.97	\$1,727.52
16	Hose, 1.75" x 50', 1.5" NH couplings, YELLOW	Key	DP17-800-ECO-Y	\$107.97	\$1,727.52
20	Hose, 2.50" x 50', 2.5", "Santa Fe" couplings, GREEN	Key	DP25-800-ECO-G*	\$155.17	\$3,103.40
7	Hose, 5.0" x 100', 5" Storz couplings, YELLOW	Key	RC50-450-Y	\$615.96	\$4,311.72
2	Hose, 6" x 10' suction	TFT	AM8HNX10	\$433.30	\$866.59
1	Intake Valve, 6" NHx 5" Storz	TFT	AB1ST-NX	\$1,312.63	\$1,312.63
1	Portable Monitor, Blitzfire	TFT	XXC-53	\$3,536.46	\$3,536.46
2	ISG Camera Package	ISG		\$9,795.50	\$19,591.00
2	S700E EDRAULIC CUTTER PKG, * S700E CUTTER . CHARGER , & 2-BATTERIES	Hurst	272080000	\$12,320.00	\$24,640.00
2	SP310E2 EDRAULIC 2SPREADER PKG. * SP310E2 SPREADER. CHARGER, AND 2ea EXL BATTERIES	Hurst	271085000	\$13,673.00	\$27,346.00
2	R411E EDRAULIC RAM PKG, * R411E RAM. CHARGER , & 2-BATTERIES	Hurst	274080000	\$9,240.00	\$18,480.00
2	EXTENSION F/ EDRAULIC R411E RAM	Hurst	274081000	\$352.00	\$704.00
1	Hurst Combi SC357E2	Hurst	273045000	\$12,850.00	\$12,850.00

2	EDRAULIC DC BANK CHARGER	Hurst	272080910	\$192.50	\$385.00
4	BATTERY FI EDRAULIC RESCUE TOOLS	Hurst	272080410	\$616.00	\$2,464.00
2	Nozzle, Playpipe w/ shutoff, "Santa Fe" treads	TFT	H-2VPP	\$541.62	\$1,083.24
2	Stacked Tips	TFT	FS-3STACK	\$210.28	\$420.55
2	Adjustable Nozzle, DUAL FORCE TIP, 95-300 GPM	TFT	HD-TO	\$634.01	\$1,268.03
1	Mobile Radio, 800 mHz	Motorola	XTL1500	\$0.00	\$0.00
1	Freight Estimate			\$1,000.00	\$1,000.00
				TOTAL	\$126,817.66

UC04	Peterbilt, 2-Door, OME Cab, Aluminum Body, Single Axle, 1250 GPM Pump, Mid-Mounted Pumper	\$ 205,619.00
UC05	Pierce Saber, 4-Door, Full-Tilt, Aluminum Cab, Aluminum Body, Single Axle, 1250 GPM Pump, Mid-Mounted Pumper	\$ 307,311.00
UC06	Pierce Arrow XT, 4-Door, Full-Tilt, Aluminum Cab, Aluminum Body, Single Axle, 1250 GPM Pump, Mid-Mounted Pumper	\$ 393,280.00
UC07	Pierce Dash CF, 4-Door, Full-Tilt, Aluminum Cab, Aluminum Body, Single Axle, 1250 GPM Pump, Mid-Mounted Pumper	\$ 445,411.00
D. Special Service Apparatus (Walk-In & Non-Walk-in Bodies) Multi-use: Rescue, Re-Hab, Hazmat, Mobile		
UD01	Ford F-550 4- Door, 12 Non-Walk-in Formed Aluminum Body	\$ 128,264.00
UD02	M2 Freightliner, 2-Door, OEM Cab, Single Axle, Formed Aluminum Body, Non-Walk-In Body	\$ 178,802.00
UD03	IHC, 2-Door, OEM Cab, Single Axle, Formed Aluminum Body, Non-Walk-In Body	\$ 183,454.00
UD04	Kenworth, 2-Door, OEM Cab, Single Axle, Formed Aluminum Body, Non-Walk-In Body	\$ 186,290.00
UD05	Peterbilt, 2-Door, OEM Cab, Single Axle, Formed Aluminum Body, Non-Walk-In Body	\$ 192,835.00
UD06	Pierce Saber, Full-Tilt, Aluminum Cab, Single Axle, Formed Aluminum Body, Non-Walk-In Body	\$ 292,516.00
UD07	Pierce Arrow XT 4-Door, Full Tilt, Aluminum Cab, Single Axle, Formed Aluminum Body, Non Walk-in Body	\$ 373,354.00
UD08	M2 Freightliner, 2-Door, OEM Cab, Single Axle, Formed Aluminum Body, Walk-In Body	\$ 195,637.00
UD09	IHC, 2-Door, OEM Cab, Single Axle, Formed Aluminum Body, Walk-In Body	\$ 200,259.00
UD10	Kenworth, 2-Door, OEM Cab, Single Axle, Formed Aluminum Body, Walk-In Body	\$ 203,125.00
UD11	Peterbilt, 2-Door, OEM Cab, Single Axle, Formed Aluminum Body, Walk-In Body	\$ 209,476.00
UD12	Pierce Saber 4-Door, Full-Tilt, Aluminum Cab, Single Axle, Formed Aluminum Body, Walk-In Body	\$ 309,351.00
UD13	Pierce Arrow XT 4-Door, Full Tilt, Aluminum Cab, Single Axle, Formed Aluminum Body, Walk-in Body	\$ 401,562.00
E. Pumper/Tankers & Tankers		
UE01	Freightliner 2 Door, Single Axle Tanker, Aluminum Body w/2100 water & 1000 pump	\$ 196,506.00
UE02	International 2dr Single Axle Tanker, Aluminum Body w/2100 water & 1000 pump	\$ 199,334.00
UE03	Kenworth 2dr Single Axle Tanker, Aluminum Body w/2100 water & 1000 pump	\$ 199,216.00
UE04	Peterbilt 2dr Single Axle Tanker, Aluminum w/2100 water & 1000 pump	\$ 205,925.00
UE05	Pierce Saber, 4-Door, Full-Tilt, Aluminum Cab, Pumper/Tanker, Aluminum Body, Single Axle, 1500 GPM Pump, Mid-Mounted	\$ 334,265.00
UE06	Pierce Impel, 4-Door, Full-Tilt, Aluminum Cab, Pumper/Tanker, Aluminum Body, Tandem Axle, 1250 GPM Pump, Mid-Mounted	\$ 434,775.00
UE07	Freightliner 2dr, Tandem Axle Tanker, Aluminum Body w/3000 water & 500 pump	\$ 209,929.00
UE08	International 2dr Tandem Axle Tanker, Aluminum Body w/3000 water & 500 pump	\$ 230,955.00
UE09	Kenworth 2dr Tandem Axle Tanker, Aluminum Body w/3000 water & 500 pump	\$ 219,563.00
UE10	Peterbilt 2dr Tandem Axle Tanker, Aluminum w/3000 water & 500 pump	\$ 228,527.00
UE11	Pierce Saber, 4-Door, Full-Tilt, Aluminum Cab, Aluminum Body, Single Axle, 1250 GPM Pump, Mid-Mounted Elliptical Tanker	\$ 352,143.00
UE12	Pierce Impel, 4-Door, Full-Tilt, Aluminum Cab, Aluminum Body, Tandem Axle, 1250 GPM Pump, Mid-Mounted Elliptical Tanker	\$ 445,834.00
X. Siddons-Martin		
B. Wildland Fire Apparatus (Brush Fire)		
XB01	Slip In Unit: Complete Slip in firefighting package for flatbed or pickup bed. Heavy Duty frame, 200 GPM pump, 250 gallon poly tank. 200' hose reel. Hose Tray. Stainless steel plumbing.	\$ 13,850.00
XB02	Skeeter Type 3 or 4 F-750: Brush unit, Large (33,000 gvw). Custom firefighting body. 750 gallon poly tank. 200-750 gpm pump. 150' hose reel. Stainless steel plumbing. Hose tray. Tool tray. Side body compartments.	\$144,155.00
XB03	Skeeter Type 5 F-550: Brush unit, Medium (19,500 gvw). Custom firefighting body. 400 gallon poly tank. 200 gpm pump. 150' hose reel. Stainless steel plumbing. Hose tray. Tool tray. Side body compartments.	\$102,777.00

XB04	Skeeter Type 6 F-350: Brush unit, Small (13,000 gvw). Custom firefighting body. 300 gallon poly tank. 200 gpm pump. 150' hose reel. Stainless steel plumbing. Hose tray. Tool tray. Side body compartments.	\$79,845.00
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Description	Business Unit	Amount	Comments
CATEGORY 1			
Annual Recurring Operation and Maintenance			
Intersection Safety	32375	350,000	Design/construction and temp salary for various citywide intersection improvements; St. Francis timing improvement plan; Zia/St. Francis; Agua Fria/St. Francis intersection imp.
Traffic Miscellaneous Safety	32341	300,000	Design/construction and temp salary for various citywide roadway safety projects such as guardrail installation and maintenance; various pedestrian crossing upgrades; Rail trail roadway crossing improvements
Municipal Facilities	32125.572500.?????? \$500,000 32125.572400.?????? \$50,000 32125.572960.?????? \$50,000	600,000	HVAC/boiler and mechanical improvements and/or repairs; electrical wiring; lights; panels; plumbing/toilets/faucets/ water lines; floors, walls; ceiling repair/maintenance
City Roofs	32125.572500.?????? \$120,000 32125.5725960?????? \$60,000	200,000	Leaks and repairs to over 40 buildings as needed
Paved Street Rehabilitation	32392	4,000,000	Pavement overlays roads citywide (list attached)
Unpaved Rehabilitation	32325	100,000	Gravel & base course roads citywide
Small Sidewalks	32338	500,000	Citywide sidewalk infill as needed; sidewalk improvements
Small Drainage	32343	1,000,000	Santa Fe River & Arroyo Chamiso - repair/stabilize/replace grade control & retaining structures; bank repair, protection, & stabilization
Bridge Rehabilitation	32768	300,000	Guadalupe St. and Defouri St. Bridge Improvements
Pool Facilities City Wide	32719.572500.?????? \$250,000	250,000	Pumps, showers, boilers, HVAC repairs and replacements
Signals	32351	260,000	Replacement and repair of 116 traffic signals and 50 warning beacons; LED replacement
Signing and Striping	32351	340,000	Replace and repair of all roadway signing and striping for 700 lane miles of roadway
Parks and Medians	32754	2,000,000	\$400K for park improvements; \$96K for MRC improvements; \$1.5M for labor for park improvements
GCCC	52722.572500.?????? \$500,000	500,000	Continued work on mechanical systems: roofs, HVAC systems
Road Sharrows		250,000	Maintain road sharrows citywide; stripe bike lanes; bicycle detection at traffic signals
Trail Coordinator		100,000	Coordinator for trail events, monitoring, maintenance, etc.
2% for Arts	32708	360,000	Citywide art installation
SUBTOTAL		11,410,000	

CATEGORY 2			
Matching Funds			
Airport Matching Funds	32214	500,000	Match to leverage \$4,000,000 in Federal Funds for Airport Improvements
Transit Matching Funds		100,000	Match for Transit; leverages \$1M in federal funds
SUBTOTAL		600,000	

CATEGORY 3			
Critical Infrastructure Needs - Non Recurring			
ADA Improvements	32125.572500.??????	200,000	FHWA Mandated Transition Plan Update - City Wide Street Inventory
Siler Building C	\$15,000 32125.572500.??????	15,000	Reverse drainage issues around building causing water to travel into the building
Siler Environmental Services Mechanic Area	\$50,000 52722.572960.?????? \$85,000 52722.572500.??????	50,000	Welding Bay separation, explosive proof lighting and electrical drops
GCCC	\$1,404,000	1,489,000	Replace Flat Roof for fitness & pool area (\$89,000) replace 1 Dectron Unit that services the pool area
Alcaldesa St. @ Railyard		725,000	For construction of extension of Alcaldesa St. including plaza area
SUBTOTAL		2,479,000	

CATEGORY 4			
Discretionary Project Recommendations			
Tierra Contenta Infrastructure		200,000	For extensions of Paseo del Sol; sewer lines (segment 1 - \$584,561) (segment 2 - \$1,593,702) (segment 3 - \$741,784) (off road sewers - \$334,810)
LED Street Lights @ Traffic Signals		120,000	Update existing street lights from high pressure sodium to LED at various locations throughout the City
Salvador Perez Pool	32716.572500.?????? \$300,000	300,000	New stalls, replace tile, security system with cameras, repair pool deck drain, floor, install new showers with timers, new lighting, implement ADA barrier assessment, fitness equipment
Professional Standards	32125.572400.?????? \$30,000	30,000	New file system for storage

	32125.572500.??????		
	\$100,000		
Carlos Ortega Teen Center	32125.572960.??????	165,000	Kitchen remodel & code issues; fire sprinkler system
	\$65,000		
SWAN Park Phase 2	32814.572960.??????	500,000	For programing, planning and design of Phase 2
Expand Broadband	\$500,000	400,000	Expand broadband to the SFUAD
	32719.572960.??????		
	\$60,000		
Fort Marcy	32719.572500.??????	175,000	Replace heating & cooling system
Ladder Fire Truck	\$115,000	850,000	Replacement of older ladder truck
Fitness Equipment for GCCC		52722	To replace aged, worn fitness equipment
ITT		746,000	ITT upgrades

SUBTOTAL 3,511,000

GRAND TOTAL 18,000,000