



**ACTION SHEET  
CITY COUNCIL COMMITTEE MEETING OF 05/13/15  
ITEM FROM FINANCE COMMITTEE MEETING OF 05/04/15**

**ISSUE:**

8. Request for Approval of Budget Increase in 2012 CIP Bond Funds Allocated to Transit from Fund 5400 into Fund 5409 in the Amount of \$50,000. (Ken Smithson)

**FINANCE COMMITTEE ACTION: APPROVED AS CONSENT ITEM**

Requested approval of budget increase in 2012 CIP Bond Fund allocated to Transit from fund 5400 into fund 5409 in the amount of \$50,000.

**FUNDING SOURCE: 52409.572970.0112900**

**SPECIAL CONDITIONS OR AMENDMENTS**

**STAFF FOLLOW-UP:**

<b>VOTE</b>	<b>FOR</b>	<b>AGAINST</b>	<b>ABSTAIN</b>
COUNCILOR TRUJILLO	X		
COUNCILOR RIVERA	X		
COUNCILOR LINDELL	X		
COUNCILOR MAESTAS	X		
CHAIRPERSON DOMINGUEZ			

4-13-15

**ACTION SHEET  
ITEM FROM THE  
PUBLIC WORKS/CIP AND LAND USE COMMITTEE MEETING  
OF  
MONDAY, APRIL 27, 2015**

**ITEM 11**

REQUEST FOR APPROVAL TO TRANSFER AND BUDGET \$50,000 IN 2012 CIP BOND FUNDS ALLOCATED TO TRANSIT FROM FUND 5400 TO FUND 5409 (KEN SMITHSON)

**PUBLIC WORKS COMMITTEE ACTION: Approved**

**FUNDING SOURCE: 52409.572970.0112900**

**SPECIAL CONDITIONS / AMENDMENTS / STAFF FOLLOW UP:**

VOTE	FOR	AGAINST	ABSTAIN
CHAIRPERSON TRUJILLO			
COUNCILOR BUSHEE	X		
COUNCILOR DIMAS	X		
COUNCILOR DOMINGUEZ	X		
COUNCILOR RIVERA	X		

City of Santa Fe, New Mexico  
**memo**

DATE: April 17, 2015  
TO: Public Works Committee  
THRU: Jon Bulthus, Transit Division Director ~~JS~~  
FROM: Ken Smithson, Director of Operations and Maintenance ~~KS~~  
SUBJECT: Request for Approval to Transfer and Budget \$50,000 in 2012 CIP Bond Funds Allocated to Transit from Fund 5400 to Fund 5409

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ITEM

In June 2013, the Governing Body approved Resolution No. 2013-60 for a bus pass rebate program for bicycle users. The resolution directed that \$50,000 be reallocated to the Transit Division from the CIP Bond for the bike sharing program, and that this amount be designated for capital expenditures.

The Transit Division absorbed the cost of the bus pass rebate program in its operating budget by issuing bus passes at no cost to eligible participants, until the \$50,000 threshold was reached. Thus, at this time, we wish to transfer the \$50,000 in CIP Bond funds from Fund 5400, where the expenses for the bike sharing program were realized, and budget this amount in Fund 5409, where it may be put toward BU/LI 52409.572970, WIP Construction, for the Southside Transit Center project.

ACTION REQUESTED

Recommend to the Finance Committee to transfer and budget \$50,000 in 2012 CIP Bond funds allocated to Transit from Fund 5400 to Fund 5409, toward WIP Construction for the Southside Transit Center project.

Attachments

Resolution No. 2013-60  
Budget Adjustment Request

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**CITY OF SANTA FE, NEW MEXICO**

**RESOLUTION NO. 2013-60**

**INTRODUCED BY:**

Councilor Dominguez  
Councilor Bushee

**A RESOLUTION**

**RELATING TO HEALTHY LIFESTYLES AND A CLEAN ENVIRONMENT; DIRECTING STAFF TO DESIGN A BUS PASS REBATE PROGRAM FOR RESIDENTS OF SANTA FE WHO ACQUIRE, BY PURCHASE FROM A PARTICIPATING BICYCLE VENDOR OR ACQUIRE BY PROVIDING VOLUNTEER SERVICES TO A PARTICIPATING BICYCLE VENDOR A BICYCLE AND/OR BICYCLE EQUIPMENT AND REALLOCATING \$50,000 FROM THE CIP FUND DESIGNATED FOR A BIKE SHARING PROGRAM TO THE TRANSIT DIVISION TO BE DESIGNATED FOR CAPITAL EXPENDITURES IN ORDER TO ALLOW A BUDGET TRANSFER FROM THE GENERAL FUND TO BE USED FOR COSTS ASSOCIATED WITH THE BUS PASS PROGRAM.**

**WHEREAS**, the continuing increase in gasoline prices has created an economic burden to Santa Fe residents which has resulted in an increased use of bicycles and increased ridership on the Santa Fe Trails transit system; and

**WHEREAS**, on January 9, 2013, the Governing Body adopted the Airport Road Overlay District Ordinance, Ordinance No. 2013-1 ("Ordinance"); and

1           **WHEREAS**, the purpose and intent of the Ordinance includes the promotion of a healthy and  
2 safe environment through less dependence on the automobile; and

3           **WHEREAS**, the City of Santa Fe is a bicycle friendly community and has been recognized  
4 as such by the League of American Bicyclists; and

5           **WHEREAS**, the cost of purchasing a bicycle and safety and commuter equipment are often  
6 barriers that keep people from using a bicycle as a means of transportation, however, over time using  
7 a bicycle will far outweigh the cost of using an automobile; and

8           **WHEREAS**, establishing a bus pass program that will provide a free bus pass incentive in  
9 exchange for a bicycle and/or bicycle equipment acquired by purchase from a participating bicycle  
10 vendor or acquired by providing volunteer services to a participating bicycle vendor will encourage  
11 residents to live automobile-free which is in the best interest of the public health and the environment  
12 of the city of Santa Fe; and

13           **WHEREAS**, such an initiative will support local businesses help keep money circulating in  
14 Santa Fe which benefits our local economy.

15           **NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE**  
16 **CITY OF SANTA FE** that staff is directed to:

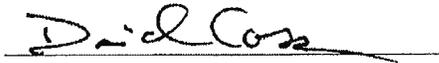
- 17           • Design a bus pass rebate program for residents of Santa Fe who acquire by purchase  
18 from a participating bicycle vendor or acquire by providing volunteer services to a  
19 participating bicycle vendor a bicycle and/or bicycle equipment:
- 20           ▪ The program shall define a participating bicycle vendor as a for profit or non-  
21 profit entity that sells or allows for the provision of volunteer services in return  
22 for a bicycle or bicycle equipment;
  - 23           ▪ The entity shall apply to the City to become a participating bicycle vendor in  
24 accordance with City application procedures to be developed by staff and brought  
25 back through the committee and Council process for approval;

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- The program shall require that the bus pass rebate shall be equal to or less in value to the bicycle or bicycle equipment acquired;
- The program shall be designed to incentivize new ridership for the Santa Fe Trails.

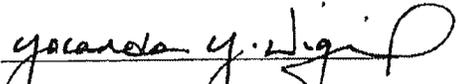
**BE IT FURTHER RESOLVED** that \$50,000 from the CIP fund currently designated for a bike sharing program shall be reallocated to the Transit Division for capital expenditures in order to allow a budget transfer from the general fund for costs associated with the bus pass program..

PASSED, APPROVED, and ADOPTED this 12<sup>th</sup> day of June, 2013.



DAVID COSS, MAYOR

ATTEST:



YOLANDA Y. VIGIL, CITY CLERK

APPROVED AS TO FORM:



GENO ZAMORA, CITY ATTORNEY

