

DISTRICT 1 - DRAFT - REVISED AS OF 5/13/2015

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Adam Armijo Park	Replace Water Fountain w/Back Flow Preventer	\$ 40,000.00	423001	In House	In House	Yes	No	N/A	No	N/A	5	
Adam Armijo Park	Install Two (2) Picnic Tables			In House	In House	Yes	No	N/A	No	N/A		
Adam Armijo Park	Install Four (4) Park Benches			In House	In House	Yes	No	N/A	No	N/A		
Adam Armijo Park	Parks Signs			In House	In House	Yes	No	N/A	No	N/A		
Adam Armijo Park	Ramada Work			In House	In House	Yes	No	N/A	No	N/A		
Adam Armijo Park	Replace Post/Cable			In House	In House	Yes	No	N/A	No	N/A		
Adam Armijo Park	ADA Parking Lot - Survey				In House	Yes	No	N/A	No	N/A		
Adam Armijo Park	ADA Parking Lot - Design			In House	In House	Yes	No	N/A	No	N/A		
Adam Armijo Park	ADA Parking Lot - Construction			Contractor	In House	Yes	No	N/A	No	N/A		
Alto Bicentennial Pool	Pool Cover w/ Reel	\$ 15,875.00	425001	Contractor		Yes	No	N/A	No	N/A	4	
Alto Bicentennial Pool	Park Signs			In House		Yes	No	N/A	No	N/A		
Alto Bicentennial Pool	Replace Elephant Fixture in Tot Pool			Contractor		No	Yes	Elephant Replacement	No	N/A		Elephant was repaired not replaced.
Alto Bicentennial Pool	Tree Replacement around Pool & Pathways			In House	In House	No	Yes	New Trees	No	N/A		Trees not replaced at request of pool operators
Cathedral park	Arborist Work for Hazardous Trees	\$ 38,500.00	423008	Contractor	Contractor	No	Yes	No trees were pruned by contractor	No	N/A	3	
Cathedral park	Install Security Lighting to Deter Crime			Contractor	Contractor	Yes	No	N/A	No	N/A		
Cathedral park	Replace & Plant Trees			In House	In House	No	Yes	Trees	No	N/A		Trees not added to reduce canopy
Cathedral park	Install Water Fountain			In House	In House	Yes	No	N/A	No	N/A		
Cross of the Martyrs	Remove Bollards & Replace w/Gate	\$ 43,750.00	423011	In House	In House	Yes	No	N/A	No	N/A	1	
Cross of the Martyrs	Install Park Signs			In House	In House	Yes	No	N/A	No	N/A		
Cross of the Martyrs	Hydro Seed, Native Grass & Wildflowers			In House	In House	Yes	No	N/A	No	N/A		
Cross of the Martyrs	ADA			In House	In House	Yes	No	N/A	No	N/A		
Frank S. Ortiz Dog Park	Install Park & City Ordinance Signs	\$ 72,621.00	423016	In House	In House	Yes	No	N/A	No	N/A	12	
Frank S. Ortiz Dog Park	Resurface Parking Lot (gravel/base course) 75,000 sf			Contractor	In House	Yes	No	N/A	No	N/A		
Frank S. Ortiz Dog Park	Install Twelve (12) Doggie Dispensers			In House	In House	Yes	No	N/A	No	N/A		
Frank S. Ortiz Dog Park	Install Six (6) Park Benches			In House	In House	Yes	No	N/A	No	N/A		
Frank S. Ortiz Dog Park	Install (3) Small Shade Structures			In House	In House	Yes	No	N/A	No	N/A		
Frank S. Ortiz Dog Park	Plant Shade Tree Cluster @ Parking Area & Irrigation			In House	In House	Yes	No	N/A	No	N/A		
Frank S. Ortiz Dog Park	ADA			Contractor	In House	Yes	No	N/A	No	N/A		
Frank S. Ortiz Park	Install Three (3) Doggie Dispensers	\$ 78,608.00	423017	In House	In House	No	Yes	Only 1 Installed	No	N/A	6	
Frank S. Ortiz Park	Install/Upgrade Playground Structures			Contractor	Both	Yes	No	N/A	Yes	Parks Locals removed sand from playground and replaced with engineered wood chips.		
Frank S. Ortiz Park	Install 2" Water Meter			In House	In House	Yes	No	N/A	No	N/A		
Frank S. Ortiz Park	Install Water Fountain w/Backflow			In House	In House	No	Yes	Separate Backflow for fountain	Yes	Irrigation was installed to water trees at both dog park and playground area. Drinking fountain installed at Dog Park.		
Frank S. Ortiz Park	Repair Picnic Table Huts			In House	In House	Yes	No	N/A	No	N/A		
Frank S. Ortiz Park	Remove Dead Cottonwood Tree			Contractor	Contractor	Yes	No	N/A	No	N/A		

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Frank S. Ortiz Park	Plant Three (3) Trees			In House	In House	Yes	No	N/A	No	N/A		
Frank S. Ortiz Park	Install Park & City Ordinance Signs			In House	In House	Yes	No	N/A	No	N/A		
Ft Marcy Complex	Replacement of Community Room Flooring	\$ 500,000.00	425002	Contractor		Yes	No	N/A	No	N/A	11	
Ft Marcy Complex	Replacement of Restroom/Dressing Room Floors			Contractor		Yes	No	N/A	No	N/A		
Ft Marcy Complex	Replace Lockers			Contractor		No	Yes	New lockers in women's locker room	No	N/A		
Ft Marcy Complex	Install Speed Bumps to Ft. Marcy Complex Entrance Street Areas			Contractor		No	Yes	No speed bumps	No	N/A		
Ft Marcy Complex	Front Desk Computer System Upgrade			In House		Yes	No	N/A	No	N/A		
Ft Marcy Complex	Replacement Floor in Racquetball Court 2			Contractor		Yes	No	N/A	No	N/A		
Ft Marcy Complex	Replacement of Facility Front Automated Doors			Contractor		Yes	No	N/A	No	N/A		
Ft Marcy Complex	Replacement filter for Ft. Marcy Pool			Contractor		Yes	no	N/A	No	N/A		
Ft Marcy Complex	Replacement of Roof in Pool Area - Design			Contractor		Yes	No	N/A	No	N/A		
Ft Marcy Complex	Replacement of Roof in Pool Area - Construction			Contractor		Yes	No	N/A	No	N/A		
Ft Marcy Complex	Construct Walking Path Around Complex Connecting to Mager's Field Path - included with Mager's Field Project			Contractor		Yes	No	N/A	No	N/A		
Ft Marcy Complex	Install Park Signs			In House		Yes	No	N/A	No	N/A		
John F Griego Park	Paint Basketball Court	\$ 23,075.00	423024	Both	Contractor	No	Yes	Paint	No	N/A	8	Slab replacement needed first
John F Griego Park	Upgrade Irrigation System to ICC Control System			Both	Both	Yes	No	N/A	No	N/A		
John F Griego Park	Upgrade Backflow Preventer w/Hot Box			Both	In House	Yes	No	N/a	No	N/A		
John F Griego Park	Upgrade Water Fountain w/Backflow			Both	In House	Yes	No	N/A	No	N/A		
John F Griego Park	Replace Three (3) Park Benches			Both	In House	Yes	No	N/A	No	N/A		
John F Griego Park	Install New Basketball Rims			Both	In House	Yes	No	N/A	No	N/A		
John F Griego Park	Install Park & City Ordinance Signs			Both	In House	Yes	No	N/A	No	N/A		
John F Griego Park	Tree Replacement			Both	In House	Yes	No	N/A	No	N/A		
Mager's Field	Perimeter Pathway	\$ 582,625.00	423031	Contractor	Contractor	Yes	No	N/A	No	N/A	5	
Mager's Field	Play & Shade Structure			Contractor	Contractor	Yes	No	N/A	No	N/A		
Mager's Field	Exercise Stations			Contractor	Contractor	Yes	No	N/A	No	N/A		
Mager's Field	Putting Green			Contractor	Contractor	Yes	No	N/A	No	N/A		
Mager's Field	Park Furniture			Contractor	Contractor	Yes	No	N/A	No	N/A		
Melendez St. Pocket Park	Install Three (3) Park Benches	\$ 11,000.00	423033	In House		Turned into State DOT ROW					0	
Melendez St. Pocket Park	Install Park Signs			In House								
Melendez St. Pocket Park	Install Fence			Contractor								
Monica Roybal Pocket Park	Tree Replacement	\$ 2,000.00	423035	In House	In House	No	Yes	Trees	No	N/A	0	Trees not installed due to lack of irrigation
Peralta Park	Install Four (4) Park Benches	\$ 6,250.00	423039	In House	In House	No	Yes	Four (4) Park Benches	No	N/A	1	The four benches were eliminated due to the existence of three historical benches
Peralta Park	Install Park Signs			In House	In House	Yes	No	N/A	No	N/A		
Plaza Park	Concrete Replacement	\$ 600,000.00	423040	Contractor	Contractor	Yes	No	N/A	No	N/A	2	
Plaza Park	Electrical Modifications			Contractor	Contractor	Yes	No	N/A	No	N/A		
Prince Park	Hydro Seed (1 acre)/Re-seed Open Field	\$ 67,650.00	423042	Contractor		No	Yes	Area not seeded	No	N/A	5	Natural grass grew back in
Prince Park	Remove Bollards & Replace with New Entrance Gate			Contractor	In House	Yes	No	N/A	No	N/A		
Prince Park	Install Two (2) Tables			In House	In House	Yes	No	N/A	No	N/A		
Prince Park	Install Two (2) Benches			In House	In House	Yes	No	N/A	No	N/A		
Prince Park	ADA Requirements			Contractor	In House	Yes	No	N/A	No	N/A		
Sunnyslope Meadows	Community Garden (Water Meter - 4,000.00 (10) Fenchy Intensive Boxes	\$ 20,500.00	423048	In House	In House	Yes	No	N/A	Yes	Park signs, picnic table, trash can, Eight (8) trees planted, gate, bike rack, and small green house	1	
Thomas Macaione Park	Installation of New Water Fountain Along w/Backflow Preventer	\$ 24,000.00	423049	In House		No	Yes	Water fountain was not installed	No	N/A	3	Archeological reconnaissance needed to install fountain. ADA parking and ramp needed with fountain
Thomas Macaione Park	Upgrade Irrigation to ICC Controller System			In House	In House	Yes	No	N/A	No	N/A		
Thomas Macaione Park	Upgrade Backflow Preventer w/Hot Box			In House	In House	Yes	No	N/A	Yes	irrigation system renovated.		

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Thomas Macaione Park	Install Park Signs			In House	In House	Yes	No	N/A	No	N/A		
Torreon Park	Install Entrance Gate	\$ 92,125.00	423050	Contractor		No	Yes	No entrance gate	No	N/A	7	
Torreon Park	Install Playground Structure			Contractor	Contractor	Yes	No		Yes	Six (6) Park Benches, four (4) picnic tables, two (2) separate playground structures, doggie dispenser, three (3) bollards placed		
Torreon Park	Upgrade Irrigation System to ICC Control System			In House	In House	Yes	No		No	N/A		
Torreon Park	Upgrade Backflow Preventer w/Hot Box			In House	In House	Yes	No		No	N/A		
Torreon Park	Install Water Fountain			In House	In House	Yes	No		No	N/A		
Torreon Park	Repaint Basketball Court			In House	Contractor	Yes	No		No	N/A		
Torreon Park	Install Park & City Ordinance Signs			In House	In House	Yes	No		No	N/A		
Torreon Park	ADA Compliance			Contractor	In House	Yes	No		No	N/A		

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Amelia White Park	Native Seed, Grass, Flowers, Shelter, Irrigation, Park Furniture	\$ 100,000.00	423002	Contractor	contractor	Yes	No	N/A	No	N/A	5	
Atalaya park	Upgrade Backflow Preventor w/Hot Box	\$ 36,250.00	423005	In House	In House	Yes	No	N/A	Yes	Parks Locals performed demolition and removal of concrete walkway, as well as removal of sand and railroad ties from old playground area between tennis courts and Atalaya School.	4	
Atalaya park	Intall Water Fountain			In House	In House	Yes	No	N/A	No	N/A		
Atalaya park	Resurface Tennis Courts			Contractor	contractor	Yes	No	N/A	No	N/A		
Atalaya park	Install City & Park Ordinance Signs			In House		Yes	No	N/A	No	N/A		
Calle Lorca Park	Dog Park Design	\$ 187,500.00	423006	In House	In House	No	Yes	Design of Dog Park	Yes	playground upgrade, ADA walkway, two(2) park benches, two (2) picnic tables, trashcan, Four(4) aspen trees, four (4) "red flowered" trees, Two (2) other trees, railroad tie retaining wall and post&cable	4	residence living near park requested elimination of dog park
Calle Lorca Park	Dog Park Construction			Contractor	In House	No	Yes	Construction of Dog Park	No	N/A		residence living near park requested elimination of dog park
Calle Lorca Park	Install Four (4) Security Lights			Contractor	In House	No	Yes	One (1) Security light	No	N/A		
Calle Lorca Park	Install Six (6) Turf Irrigation			Contractor	In House	Yes	No	N/A	Yes	Drainage pond and gabion baskets installed by Parks Locals to address drainage problems.		
Cornell Park	Install Two (2) Water Fountains	\$ 60,875.00	423010	In House	In House	Yes	No	N/A	NO	N/A	7	
Cornell Park	Install Ten (10) Park Benches			In House	In House	No	Yes	Only Five (5) Benches Installed	Yes	Recycling center and one (1) picnic table		Decreased number of benches installed to best accommodate ADA requirements while maintaining open space
Cornell Park	Tree Replacement			In House	In House	Yes	No	N/A	No	N/A		
Cornell Park	Replace Rose Planting			In House	In House	Yes	No	N/A	No	N/A		
Cornell Park	Hazardous Tree Pruning			Contractor	contractor	Yes	No	N/A	No	N/A		
Cornell Park	Install Park Signs			In House	In House	Yes	No	N/A	No	N/A		
Cornell Park	ADA Compliance			In House	In House	Yes	No	N/A	No	N/A		
E. and W. De Vargas Park	Upgrade Irrigation System to ICC Control System	\$ 512,000.00	E-423012 W-423013	Contractor	contractor	Yes	No	N/A	Yes	New/Additional Trashcans	8	
E. and W. De Vargas Park	Renovate Park Pathways			Contractor	contractor	Yes	No	N/A	No	N/A		
E. and W. De Vargas Park	Renovate Retainer Walls			Contractor	contractor	Yes	No	N/A	No	N/A		
E. and W. De Vargas Park	Plant Vegetation			Contractor	contractor	Yes	No	N/A	No	N/A		
E. and W. De Vargas Park	Upgrade Backflow Preventor w/Hot Box			Contractor	contractor	Yes	No	N/A	No	N/A		
E. and W. De Vargas Park	Install Two (2) New Water Fountains			Contractor	contractor	No	Yes	One (1) Water Fountain	No	N/A		

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E. and W. De Vargas Park	Replace Parking Lot Security Lighting			Contractor	contractor	Yes	No	N/A	No	N/A		
E. and W. De Vargas Park	Repair Small Punch Bowl with Drain			Contractor	contractor	Yes	No	N/A	No	N/A		
E. and W. De Vargas Park	Reseed Entire Park 87,120 SF			Contractor	contractor	Yes	No	N/A	No	N/A		
E. and W. De Vargas Park	Repair Ramada			Contractor	contractor	Yes	No	N/A	No	N/A		
E. and W. De Vargas Park	Plant Ten (10) Trees			Contractor	contractor	Yes	No	N/A	No	N/A		
Don Diego Park	Plant Trees	\$ 6,250.00	423014	In House	In House	Yes	No	N/A	Yes	Shrubs & vegetation planted	2	
Galisteo Tennis Courts	Install Playground	\$ 131,250.00	423020	Contractor	In House	Yes	No	N/A	Yes	Four (4) trees planted, new basketball court installed, trash can, two (2) benches, doggie dispenser, ADA compliant walkway, and backflow preventer	5	
Galisteo Tennis Courts	Tennis Court(s) Demolition			Contractor	In House	Yes	No	N/A	Yes	Entire irrigation system renovated by Parks Locals.		
Orlando Fernandez Park	Upgrade Irrigation System to ICC Control System	\$ 17,875.00	423037	In House	In House	Yes	No	N/A	Yes	Doggie dispenser, Four (4) trees Trees planted by Parks Locals as part of Tree City USA grant.	4	
Orlando Fernandez Park	Upgrade Backflow Preventor w/Hot Box			In House	In House	Yes	No	N/A	No	N/A		
Orlando Fernandez Park	Intall Four (4) Park Benches			In House		No	Yes	Four (4) park benches	No	N/A		Benches not installed at neighborhood request
Orlando Fernandez Park	Install Park & City Ordinance Signs			In House	In House	Yes	No	N/A	No	N/A		
Patrick Smith Park	ADA Compliance	\$ 210,000.00	423038	Contractor	In House	Yes	No	N/A	No	N/A	6	
Patrick Smith Park	Sidewalks and Hardscapes			Contractor	In House	Yes	No	N/A	No	N/A		
Patrick Smith Park	Upgrade Picnic Area			Contractor	In House	Yes	No	N/A	No	N/A		
Patrick Smith Park	Shade Structures			Contractor	In House	Yes	No	N/A	No	N/A		
Patrick Smith Park	Upgrade Playground			Contractor	contractor	Yes	No	N/A	No	N/A		
Patrick Smith Park	Dog Park			Contractor	In House	No	Yes	Dog Park	No	N/A		Neighbors wouldn't allow per ENN
Patrick Smith Park	Plant Additional Shade Trees			Contractor	In House	Yes	No	N/A	No	N/A		Trees were planted and then later removed by park supervisor
Patrick Smith Park	Pave Parking Lots			Contractor	contractor	No	Yes	parking lot is not paved	No	N/A		
Patrick Smith Park	Install Gates			Contractor	contractor	Yes	No	N/A	No	N/A		
Salvador Perez Pool	Upgrade Back Patio (Shade Structure, Extend Concrete Area, New Sod)	\$ 85,000.00	425004	Both	In House	Yes	No	N/A	No	N/A	4	
Salvador Perez Pool	New Irrigation System			Both	In House	Yes	No	N/A	No	N/A		
Young Park	Replace & Install Sidewalk	\$ 70,375.00	423053	In House		Yes	No	N/A	Yes	Doggie dispenser, three (3) park benches, One (1) picnic table, trash can, and ADA ramp	6	
Young Park	Plant Ten (10) Trees			In House	In House	No	Yes	Only Six (6) trees planted	No	N/A		Review need for additional trees
Young Park	Upgrade Backflow			In House	In House	Yes	No	N/A	No	N/A		
Young Park	Resurface Basketball Court			Contractor	contractor	yes	No	N/A	No	N/A		

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Young Park	Install Chainlink Fence Surrounding Park			Contractor	contractor	Yes	No	N/A	No	N/A		
Power Plant Building and Park	Historical Renovation to Hydro Electrical Power Plant Building and Property Improvements	\$ 700,000.00	423041	Contractor		Yes	No	N/A	No	N/A	8	

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Ashbaugh Park	Soccer Park Parking & Access	\$ 452,000.00	423004	Contractor	Both	Yes	No	N/A	Yes	Playground equipment, basketball goals and striping, crusher fine trail, and trees	7	
Ashbaugh Park	Prairie Dog Removal			Contractor	Contractor	Yes	No	N/A	No	N/A		
Ashbaugh Park	North End Park Landscape			Contractor	In House	Yes	No	N/A	Yes	Parks Locals installed a new backflow and HotBox. Also installed a drinking fountain at North End parking lot.		
Cielo Vista Park	Acquire Adjacent Lot - Maclovía	\$ 300,000.00	423009	Contractor	In House	Yes	No	N/A	Yes	Community garden, play area, basketball court	6	
Cielo Vista Park	Playground Structure			Contractor	Contractor	Yes	No	N/A	No	N/A		
Cielo Vista Park	Shade Structure			Contractor	In House	Yes	No	N/A	No	N/A		
Cielo Vista Park	Install Four (4) Picnic Tables			Contractor	In House	No	Yes	Two (2) picnic tables	No	N/A		
Cielo Vista Park	Install Six (6) Park Benches			Contractor	In House	No	Yes	One (1) park bench	No	N/A		
Cielo Vista Park	Install Irrigation and Turf			Contractor	In House	Yes	No	N/A	Yes	Apple orchard planted by Parks Locals.		
Espinacitas Park	Install Two (2) Benches Install One (1) Table	\$ 5,500.00	423015	In House In House	Replaced by Housing Authority Building 1800A							
Frenchy's Park	Phase 1 Construction Documents for New Irrigation System	\$ 661,250.00	423019	Contractor	Contractor	Yes	No	N/A	No	N/A	12	
Frenchy's Park	Natural Pasture Renovation			Contractor	Contractor	Yes	No	N/A	No	N/A		
Frenchy's Park	Wet Lands			Contractor	Contractor	Yes	No	N/A	No	N/A		
Frenchy's Park	Irrigation Modification to Trees			Contractor	In House	Yes	No	N/A	No	N/A		
Frenchy's Park	Small Orchard Construction			Contractor	In House	Yes	No	N/A	No	N/A		
Frenchy's Park	Design Service Road to Barn			Contractor	Contractor	Yes	No	N/A	No	N/A		
Frenchy's Park	Bury Upper Pond			Contractor	Contractor	Yes	No	N/A	No	N/A		
Frenchy's Park	New Pole Lighting from Parking Lot to Barn			Contractor	In House	Yes	No	N/A	No	N/A		
Frenchy's Park	Concrete Strip at Outer Edge of Soft Path			Contractor	Contractor	Yes	No	N/A	No	N/A		
Frenchy's Park	Community Garden Fence Area			Contractor	In House	Yes	No	N/A	No	N/A		
Frenchy's Park	Irrigation Extension			Contractor	In House	Yes	No	N/A	No	N/A		
Frenchy's Park	Expand Orchard			Contractor	In House	Yes	No	N/A	No	N/A		
Frenchy's Park	Consider New Storage Options			Contractor		Yes	No	N/A	No	N/A		
Gregory Lopez Park	Irrigation System Upgrade	\$ 97,750.00	423022	Contractor	In House	Yes	No	N/A	No	N/A	6	
Gregory Lopez Park	Install Irrigation System Five (5) Zones			Contractor	In House	Yes	No	N/A	No	N/A		
Gregory Lopez Park	Install Four (4) Picnic Tables			In House	In House	Yes	No	N/A	Yes	Two (2) additional picnic tables, ADA upgrades, Accessible parking and accessible playground and security light upgrades, DOT ramp		

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Gregory Lopez Park	Install Six (6) Park Benches			In House	In House	Yes	No	N/A	Yes	Three (3) additional benches		
Gregory Lopez Park	Install Two (2) Grills			In House		No	Yes	No new grills	No	N/A		
Larragoite Park	Renovate Area at the SW Side	\$ 250,000.00	423026	Contractor	Contractor	Yes	No	N/A	Yes	ADA Parking lot at Volleyball/Tennis Court	6	
Larragoite Park	Construct Sand Volleyball Court			Contractor	Contractor	Yes	No	N/A	No	N/A		
Larragoite Park	Expand Irrigation System			Contractor	Contractor	Yes	No	N/A	No	N/A		
Larragoite Park	Pave Parking Lot			Contractor	Contractor	No	Yes	Paving	No	N/A		Base course parking lot preferred
Las Acequias Park	Install Transit Bus Stop	\$ 150,000.00	423027	In House		No	Yes	No transit bus stop	No	N/A	3	Neighbors did not want bus service
Las Acequias Park	Install Three (3) Security Cameras			Contractor	Both	Yes	No	N/A	No	N/A		
Las Acequias Park	Install Irrigation and Turf			Contractor	Both	Yes	No	N/A	Yes	Parks Locals cut out and removed sections of broken walking trail. Also removed sand from playground areas and replaced with engineered wood chips.		
Los Milagros Park	Plant Ten (10) Native Trees	\$ 65,800.00	423029	In House	In House	Yes	No	N/A	No	N/A	8	
Los Milagros Park	Plant Ten (10) Shrubs			In House	In House	Yes	No	N/A	No	N/A		
Los Milagros Park	Install Drip Irrigation System			In House	In House	Yes	No	N/A	No	N/A		
Los Milagros Park	Install Water Fountain			In House	In House	Yes	No	N/A	No	N/A		
Los Milagros Park	Plant Large Area of Turf			Contractor	Contractor	Yes	No	N/A	No	N/A		
Los Milagros Park	Replace Sprinkler Heads w/Rainbird 8005			Contractor	Contractor	Yes	No	N/A	No	N/A		Rainbird 5500 series installed
Maclovia Park	Shade Structure	\$ 32,000.00	423030	In House	In House	Yes	No	N/A	Yes	Water fountain, community garden, playground equipment, swing set	2	
Maclovia Park	Park Furniture			In House		Yes	No	N/A	No	N/A		
Rancho del Sol Park	Plant Wild Flowers/Grass in Open Space Area	\$ 24,375.00	423045	In House	In House	Yes	No	N/A	Yes	Facilities Locals constructed ADA compliant sidewalk. Parks Locals planted trees throughout park as well as shrubs on slopes for erosion control.	4	
Rancho del Sol Park	Install Security Lightng			In House	In House	Yes	No	N/A	No	N/A		
Rancho del Sol Park	Install Water Fountain			In House	In House	Yes	No	N/A	No	N/A		

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Candelero Park	Demotlition of Two (2) Tennis Courts	\$ 131,425.00	423007	Contractor	In House	Yes	No	N/A	Yes	Six (6) new benches, four (4) new grills, One (1) new water fountain	4	
Candelero Park	Resurface Basketball Court			Contractor	In House	Yes	No	N/A				
Candelero Park	Reseed/Sod Old Turf Area			In House	In House	No	Yes	Reseed Incomplete				Original natural grass regenerated
Candelero Park	Replace Wood Steps w/Concrete Stairs in Arroyo			In House	In House	Yes	No	N/A				Metal stairs installed instead of concrete
Genoveva Chavez Park	Install Playground Structure	\$ 201,250.00	420723	Contractor	Contractor	Yes	No	N/A	Yes	One (1) additional water fountain, Yoga mat box	7	
Genoveva Chavez Park	Install Tot Lot			Contractor	Contractor	Yes	No	N/A				
Genoveva Chavez Park	Install Park Benches			Contractor	In House	Yes	No	N/A				
Genoveva Chavez Park	Install Picnic Tables			Contractor	In House	Yes	No	N/A				
Genoveva Chavez Park	Install Irrigation System			Contractor	In House	Yes	No	N/A				
Genoveva Chavez Park	Plant Trees			Contractor	In House	Yes	No	N/A				
Herb Martinez Park	Remove Cottonwood Trees	\$ 246,810.25	423023	Contractor	Contractor	Yes	No	N/A	Yes	Four (4) new benches; One (1) new water fountain	10	
Herb Martinez Park	Plant Trees			Contractor	In House	Yes	No	N/A				Irrigation provided for every tree
Herb Martinez Park	Resurface Tennis Courts			Contractor	Contractor	Yes	No	N/A				
Herb Martinez Park	Install Picnic Tables			Contractor	In House	Yes	No	N/A				
Herb Martinez Park	Reseed/Resod			Contractor	In House	Yes	No	N/A				
Herb Martinez Park	Convert Baseball Field			Contractor	In House	Yes	No	N/A				
Herb Martinez Park	Replace Backflow Preventor			Contractor	In House	Yes	No	N/A				
Martin Luther King (Villa Serena)	Install/Construct Basketball Court	\$ 32,000.00	423025	In House	In House	Yes	No	N/A	No	N/A	1	
Las Estancias Park	Install Shade Structure	\$ 50,000.00	423028	In House	In House	Yes	No	N/A	No	N/A	2	
Las Estancias Park	Install Park Furniture			In House	In House	Yes	No	N/A	No	N/A		
Las Estancias Park	Plan Vegetation			In House	In House	Yes	No	N/A	No	N/A		
Marc Brandt Park	Install/Construct Concrete Drainage Extensions (6 concrete slabs)	\$ 34,800.00	423032	In House	In House	Yes	No	N/A	No	N/A	7	
Marc Brandt Park	Replace Irrigation Heads from Impact to Rotors (66 heads)			In House	In House	Yes	No	N/A	No	N/A		
Marc Brandt Park	Plant Thirty (30) New Trees			In House	In House	Yes	No	N/A	No	N/A		
Monica Lucero Park	Redesign Playground Area Stairs	\$ 76,800.00	423044	In House	In House	Yes	No	N/A	No	N/A	10	
Monica Lucero Park	Plant Native Vegetation			In House	In House	Yes	No	N/A	No	N/A		
Monica Lucero Park	Remove Eight (8) Cottonwood Trees			Contractor	In House	Yes	No	N/A	No	N/A		Not all cottonwood trees removed
Monica Lucero Park	Plants Eight (8) Trees			In House	In House	Yes	No	N/A	No	N/A		
Monica Lucero Park	Sod or Seed Dirt Ballfield			In House	In House	Yes	No	N/A	No	N/A		
Monica Lucero Park	Replace/Upgrade Old Outdated Irrigation System - Design/Bid			Contractor	In House	Yes	No	N/A	No	N/A		
Monica Lucero Park	Replace Bollards (100) & Cable Along Back of Park			In House	In House	Yes	No	N/A	No	N/A		
Nava Ade Park	Appraise & Purchase Park Land	\$ 587,500.00	423036	Contractor	Contractor	Yes	No	N/A	No	N/A	8	
Nava Ade Park	Design/Develop & Construct Park			Contractor	Contractor	Yes	No	N/A	No	N/A		
Pueblos del Sol Trails	Repave Pueblos del Sol trails (2.9 miles - 6' wide)	\$ 1,100,000.00	426001	Contractor	Contractor	Yes	No	N/A	No	N/A	2	For ADA access trails were constructed to 6'9.5" wide
Villa Caballero Park	Install Eight (8) Park Benches	\$ 33,250.00	423051	In House	In House	No	Yes	Four (4) benches	Yes	Two (2) trashcans	5	ADA access issues
Villa Caballero Park	Install Eight (8) Picnic Tables			In House	In House	No	Yes	Six (6) picnic tables	No	N/A		Neighbors objected to too many tables
Villa Caballero Park	Seed with Wild Grass and Flowers (2 acres)			In House	In House	Yes	No	N/A	No	N/A		
Villa Linda Park	Plant Ten (10) Shade Trees	\$ 107,490.00	423052	In House	In House	Yes	No	N/A	Yes	Three (3) trashcans and recycle bin	5	
Villa Linda Park	Install Four (4) Picnic Tables			In House	In House	No	Yes	Two (2) picnic tables	No	N/A		
Villa Linda Park	Install Four (4) Park Benches			In House	In House	No	Yes	Two (2) benches	No	N/A		

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<i>Villa Linda Park</i>	Upgrade Playground Structures			In House	Contractor	Yes	No	N/A	No	N/A		
<i>Villa Linda Park</i>	Erosion Control (West End of Park)			In House	In House	Yes	No	N/A	No	N/A		

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MRC	Construct Four (4) Hardball Fields & Sports Lighting	\$ 1,150,000.00	420602	Contractor	Contractor	No	No	N/A	Yes	**See items over scope in RECOMMENDATION S column	3	**Concession Restroom/Building Renovation: Gated Area, Kitchen, Restrooms 2nd Floor, Grill Fire Suppression System. Stucco renovation and painting of portal ceiling and exterior wood; stucco renovation also to golf course restroom bldgs. Install new picnic tables in turnkey area. Repaired broken benches (2). Improved Safety Netting: reconnect netting around concession area to backstops. Improve/Expand Parking at Soccer Valley and Increase Parking & Improve traffic safety. Improve infield clay mix : Up-grade infield clay mix at softball fields. Outer Drive around Softball Parking: Apply new thick layer of base course, apply water & compact. Add Parking to Front Entrance: Install post & cable on three sides & curb stops to create parking south of entry gates; new cable gate to ball fields. Soccer perimeter walking path - drainage improvements: Install drainage system at SW end of soccer fields, to drain to adjacent arroyo. New irrigation control system for Sports Complex irrigation system: computers/software system located in umpire room, 2nd flr. concession + radios. New timer for effluent pond aeration system: wall mounted, on wall to left of door into pump house. New valve controller for effluent supply pipe to pond. 4 new bleachers w/jiffy movers for Soccer. Bleacher shades: 8 at softball, 4 at soccer, 4 at baseball and 2 at rugby. Repair gate at Caja Del Rio Rd., fence line on road to pump station. BMX Track Improvements: Clean-up BMX track & fix split rail fence. Volleyball Court Improvements: Clean up area, drainage improvements, new sand and landscape design & installation. **Produce records of pertinent to payment of golf course personnel and any other golf course expenses.
Santa Fe River Parkway	Add Meters at Camino Alire	\$ 2,297,500.00	423047	Contractor	In House	No	No	None	Yes	Due to the length of area needing to be irrigated, City of Santa Fe Water Co. installed a service meter on W. Alameda just west of Buen Pastor church. Parks Locals installed new irrigation system to run irrigation from church to Camino Alire, where new trees were planted. Coyote fence constructed to house irrigation control boxes and valves.	8	
Santa Fe River Parkway	Replace Fifty (50) Trees			Contractor	In House	Yes	No	N/A	No	N/A		
Santa Fe River Parkway	Upgrade Irrigation System			Contractor	In House	Yes	No	N/A	Yes	Parks Locals updated irrigation East of SF Police/Fire substation on W. Alameda. Planted trees.		
Santa Fe River Parkway	ADA Pathway			Contractor	In House	Yes	No	N/A	No	N/A		
Santa Fe River Parkway	Install Post, Cable & Park Signs			Contractor	In House	No	Yes	Post, Cable, & Signs	Yes	Parks Locals constructed a split-rail fence in lieu of post and cable.		
Archuleta River Property	Improvements to Post, Cable & Park Signs	\$ 30,500.00	423003	Contractor	In House	Yes	No	N/A	No	N/A	1	Park undeveloped

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Franklin E. Miles Park	Perimeter Walking Path	\$ 2,151,273.00	423018	Contractor	Contractor	Yes	No	N/A	No	N/A	16	
Franklin E. Miles Park	Upgrade Picnic Area			Contractor	Contractor	Yes	No	N/A	No	N/A		
Franklin E. Miles Park	Construct Shade Structures			Contractor	Contractor	Yes	No	N/A	No	N/A		
Franklin E. Miles Park	Construct Putting Greens			Contractor	Contractor	No	Yes	Putting Greens	No	N/A		
Franklin E. Miles Park	Install Remote Control Race Car Track			Contractor	Contractor	No	Yes	RC Race Car Track	No	N/A		
Franklin E. Miles Park	Install Gates			Contractor	Contractor	Yes	No	N/A	No	N/A		
Franklin E. Miles Park	Upgrade Passive Turf Area			Contractor	Contractor	Yes	No	N/A	No	N/A		
Franklin E. Miles Park	Upgrade Irrigation System			Contractor	Contractor	Yes	No	N/A	No	N/A		
Franklin E. Miles Park	Contstruction of Bathroom			Contractor	Contractor	Yes	No	N/A	No	N/A		
GCCC	Grading for New Road & for Retaining Wall East Side for Therapy Pool Parking - Design Phase	\$ 921,250.00	420722	Contractor	Contractor	Yes	No	N/A	No	N/A	13	
GCCC	Water Recovery from Pool Back to Wash Tank			In House	Contractor	Yes	No	N/A	No	N/A		
GCCC	Facility Energy Conservation			In House	Contractor	Yes	No	N/A	No	N/A		
GCCC	Therapy Pool Parking for ADA Patrons - Design Phase			Contractor	Contractor	Yes	No	N/A	No	N/A		
GCCC	Front Entrance Door Remodeling w/Double Entry Way & Revolving Door - Design Phase			Contractor	Contractor	Yes	No	N/A	No	N/A		
GCCC	Shades or Louvers for Front Entrance Windows - Design Phase			Contractor	Contractor	Yes	No	N/A	No	N/A		
GCCC	Redesign of Front Counter - Design Phase			Contractor	Contractor	Yes	No	N/A	No	N/A		
GCCC	Mondo Rubber Flooring Around Rink & Atrium			In House	Contractor	Yes	No	N/A	No	N/A		
GCCC	Round Roof Repair			Contractor	Contractor	No	Yes	Unable to determine roof repair	No	N/A		
GCCC	Repair to Fitness Window Frames & Shades for Windows			In House	In House	Yes	No	N/A	Yes	Shades and louvers paid out of other funds		
Ragle Park	Ballfield Lighting	\$ 2,305,762.00	423044	Contractor	Contractor	Yes	No	N/A	No	N/A	7	
Ragle Park	Upgrade Passive Picnic Areas			Contractor	Contractor	Yes	No	N/A	Yes	Trash cans and picnic tables		
Ragle Park	Address Grading & Drainage			Contractor	In House	Yes	No	N/A	No	N/A		
Ragle Park	Perimeter Walking Path			Contractor	Contractor	Yes	No	N/A	No	N/A		
Ragle Park	Pave Parking Lots			Contractor	Contractor	Yes	No	N/A	No	N/A		
Ragle Park	Upgrade Playground Area			Contractor	Both	Yes	No	N/A	Yes	Parks Locals installed sod on slopes around playground area. Also replaced chainlink fences around all ball fields and dugouts.		
Ragle Park	Add a Recreational Water Feature			Contractor	Contractor	No	Yes	Water Feature	No	N/A		Removed by Council Action
Ragle Park	Add Shade Structures			Contractor	Contractor	Yes	No	N/A	No	N/A		
Ragle Park	Upgrade Sports Lighting			Contractor	Contractor	Yes	No	N/A	No	N/A		

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Salvador Perez Park	Install Fence Around Train	\$ 325,687.00	423046	Contractor	In House	Yes	No	N/A	Yes	Doggie dispenser, approximately 15 park benches, four(4) picnic tables, two (2) gazebos, trash cans, parking lot near soccer field, play ground, salvador perez dog park - gazebo, fencing, picnic table, trees, dog fountain, doggie dispenser, irrigation, and railroad retaining wall	10	
Salvador Perez Park	Install Fence Around Football/Soccer Field			Contractor	Contractor	Yes	No	N/A	No	N/A		
Salvador Perez Park	Replace Concrete Pathway			Contractor	Contractor	Yes	No	N/A	No	N/A		
Salvador Perez Park	Plant Twenty (20) Trees			Contractor	Contractor	Yes	No	N/A	No	N/A		
Salvador Perez Park	Install Cutters			Contractor	Contractor	No	Yes	No cutters	No	N/A		
Salvador Perez Park	Upgrade Irrigation System/E. St. Francis			Contractor	Contractor	Yes	No	N/A	No	N/A		
Salvador Perez Park	Install Hotbox			Contractor	In House	Yes	No	N/A	No	N/A		
Salvador Perez Park	Install Electrical Outlet for Backflow			Contractor	In House	Yes	No	N/A	No	N/A		
Salvador Perez Park	Install Irrigation System to Patio Area			Contractor	In House	Yes	No	N/A	No	N/A		
Salvador Perez Park	Upgrade Volleyball Area			Contractor	Contractor	Yes	No	N/A	No	N/A		
Salvador Perez Park	Upgrade Irrigation System at Open Space by Artificial Turf			Contractor	Contractor	Yes	No	N/A	No	N/A		
Salvador Perez Park	Plant Fifteen (15) Trees			Contractor	Contractor	No	Yes	Unable to determine if trees planted are new	No	N/A		
Salvador Perez Park	Construct Parking Lot			Contractor	Contractor	Yes	No	N/A	No	N/A		
Salvador Perez Park	Streetscape			Contractor	Contractor	No	Yes	No streetscape	No	N/A		
Salvador Perez Park	Sod Slope by Tennis Courts			Contractor	Contractor	Yes	No	N/A	No	N/A		

Northwest Quadrant Open Space - DRAFT - REVISED AS OF 5/13/2015

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Northwest Quadrant Open Space	Install Fencing and Gates	\$ 2,965,328.00	426007	Contractor	Contractor	Yes	No	N/A	Yes	Scope amended to include Priority Plan; Master Plan Development; Trail Head construction at Frijoles and Cuchara; ATV/MX access Road and Parking Lot; Signage; Maps; Water Storage for Specialty Parks; etc	21	
										Northwest Quadrant Open Space has an Mx track and several gravel walking trails with amenities such as shaded picnic tables, and developed parking lots. Unsure as to how much of that was funded by the bond.		