

# City of Santa Fe, New Mexico

# memo

DATE: December 9, 2016

TO: Bicycle and Trails Advisory Committee

FROM: Leroy N. Pacheco PE, River, Watershed & Trails Section Supervisor

RE: Status Update of Fiscal Year 2016/17 CIP Trail Projects

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## **SUMMARY**

On January 30, 2013, the city council approved the 2012 General Obligation Bond (GO bond) Implementation Plan for Trails. The implementation plan was based upon Phase-A trail priorities described by the 2012 Santa Fe MPO's Bikeways and Trails Master Plan.

On May 28, 2014 the city council reallocated 2012 GO bond funds to fund a number of additional trail projects. The list of currently active trail projects based upon city council funded projects for fiscal year 16/17 is shown below, and the status of each is attached. There are a number of Phase - A projects currently under development that require BTAC consideration with respect to scope and budgets.

1. Acequia Trail Connections (Harrison to NMSD)
2. Acequia Trail Connection-Otowi to Maclovia
3. Acequia Trail-Rufina/S. Meadows to San Felipe
4. Arroyo Chamisos Trail at SF Place Mall
5. Acequia Trail Crossing at St Francis/Cerrillos
6. Rail Runner Trail Extension Project - Alta Vista to Pen Road
7. City Wayfinding (Camino Carlos Rey – Arroyo Chamiso/Acequia/SF River Trails)
8. Tierra Contenta Trail- Buffalo Grass to S. Meadows
9. Canada Rincon Trail- Camino Francisca to Calle Mejia
10. MRC Trail

## **RECOMMENDATION**

Consider the status of each project and make a specific recommendation where applicable, with respect to BTAC support for additional funding where needed for city council consideration.

## Trail Projects Update - BTAC Dec 2016

CIP No.	Project Title	Project Manager	Consultant/ Contractor	Business Unit(s)	Fund Type(s)	Original Budget	Current Budget	% Complete	Status - Progress	Scheduled Completion	Comments
<b>438 B</b>	<b>Acequia Trail Connections (Harrison to NMSD)</b>	Leroy P						0.00%			
	Design		Radian/Design Office	426002	2012 GO Bond	\$ 63,080.00	\$ 208,067.63	87.13%	Concept/Pre/Final Design phases	June 2017	<b>Connection Harrison to La Cieneguita complete Oct. 2017</b>
	ROW					\$ 72,600.00	\$ -	0.00%			
	Construction		Century Club LLC			\$ 148,180.00	\$ 85,829.53	100.00%	CO 1, 2 and 3	September 2016	Bridges at Kathryn/Onate bids in JAN 2017 - award pending budget reallocation - Remaining available budget is \$10,712
	Construction Engineering/Management		SF Engineering			\$ 31,540.00	\$ 21,502.84	100.00%			
	<b>TOTALS</b>					<b>\$ 315,400.00</b>	<b>\$ 315,400.00</b>				
<b>438 B</b>	<b>Acequia Trail Connection-Otowi to Maclovia</b>	Leroy P		426002	2012 GO Bond			0.00%			
	Design		Radian/Design Office			\$ 20,000.00	\$ 13,930.10	100.12%	Conceptual Design phase only		
	ROW		SF Engineering			\$ -	\$ 8,481.74	90.00%	ROW Easement Survey and Appraisal	October 2016	Pueblo Alegre HOA rejects city offer to purchase Nov 2016
	Construction					\$ 60,000.00	\$ 57,588.16	0.00%			Staff recommends remaining funds (approx. \$57.6K) be contracted for trail extension west to park
	Construction Engineering/Management							0.00%			
	<b>TOTALS</b>					<b>\$ 80,000.00</b>	<b>\$ 80,000.00</b>				
<b>438 B</b>	<b>Acequia Trail-Rufina/S. Meadows to San Felipe</b>	Leroy P		426002	2012 GO Bond			0.00%			
	Design		Radian/Design Office			\$ 113,800.00	\$ 113,800.00	83.65%	Conceptual Design & Phase 2 (Schematic)	November 2016	ENN held 11/16 Schematic 15% design complete
	ROW						\$ -	0.00%			Pending TAP application and/or city budget increase
	Construction							0.00%			Final Design and ROW pending additional budget reallocation
	Construction Engineering/Management							0.00%			Approx. \$36.5K remains in budget
	<b>TOTALS</b>					<b>\$ 113,800.00</b>	<b>\$ 113,800.00</b>				
<b>420 C</b>	<b>Arroyo Chamisos Trail at SF Place Mall</b>	Leroy P		426003	2012 GO Bond			0.00%	<b>COMPLETE</b>		
	Design		SF Engineering			\$ 20,625.00	\$ 43,713.15	97.36%			
	ROW						\$ -	0.00%			
	Construction					\$ 83,875.00	\$ 254,000.00	99.20%		August 2016	Budget left over \$32K
	Construction Engineering/Management					\$ 5,500.00	\$ 21,000.00	99.96%			
	<b>TOTALS</b>					<b>\$ 110,000.00</b>	<b>\$ 318,713.15</b>		<b>CC approved BAR 4/16</b>		
<b>859 A</b>	<b>Acequia Trail Crossing at St Fr/Cerrillos</b>	Leroy P									
	Design			32803/426004	Park Bond	\$ 882,455.24	\$ -	100.00%	Final Design Complete		
	ROW			426004	Park Bond	\$ 100,000.00		0.00%			Winter Suspension of night construction Nov 2016 to April 2017
	Construction			426004	City/NMDOT		\$ 4,522,743.41	2.40%			
	Construction Management			426004	City/NMDOT		\$ 492,229.03	16.74%	PO issued 7/8/16	June 2017	
	Construction Engineering			32803	Park Bond	\$ 50,000.00	\$ 50,000.00	94.61%			
	<b>TOTALS</b>					<b>\$ 1,032,455.24</b>	<b>\$ 5,064,972.44</b>		<b>CC approved BAR 5/16</b>		
<b>454 A</b>	<b>Rail Runner Trail Extension Project - South Capitol Stat</b>	Leroy P		426005	2012 GO Bond			0.00%			
	Design/Construction Engineering Services		HDR			\$ 151,250.00	\$ 249,649.25	77.93%	Concept/Pre/Final Design phases	November 2016	Project to bid in Feb 2017
	ROW							0.00%			Final Design and ROW pending NMDOT final approval
	Construction					\$ 393,250.00	\$ 294,850.75	0.00%			Approx \$325K remains in budget
	Construction Management					\$ 30,250.00	\$ 30,250.00	0.00%			
	<b>TOTALS</b>					<b>\$ 574,750.00</b>	<b>\$ 574,750.00</b>				
<b>448A</b>	<b>City Wayfinding</b>	Leroy P		426009	2012 GO Bond			0.00%			
	Design		SF Engineering			\$ 8,800.00	\$ 22,000.00	100.02%	Wayfinding Plan Complete	July 2015	BTAC adopted Wayfinding Plan 3/15
	ROW						\$ -	0.00%	Implementation Pending		Proposal to implement wayfinding along Cam Carlos Rey pending budget allocation
	Construction					\$ 13,200.00		0.00%			
	Construction Engineering/Management							0.00%			
	<b>TOTALS</b>					<b>\$ 22,000.00</b>	<b>\$ 22,000.00</b>				
<b>474 A</b>	<b>Tierra Contenta Trail- Buffalo Grass to S. Meadows</b>	Leroy P		426011	2012 GO Bond			0.00%			
	Design		SF Engineering			\$ 60,000.00	\$ 64,798.74	79.58%	Concept/Pre/Final Design phases	June 2017	Pending ROW appraisals
	ROW					\$ 60,000.00	\$ 55,201.26	0.00%			Design at 80% completion
	Construction					\$ 180,000.00	\$ 180,000.00	0.00%			Approx \$235K remains in budget
	Construction Engineering/Management							0.00%			
	<b>TOTALS</b>					<b>\$ 300,000.00</b>	<b>\$ 300,000.00</b>				
<b>482 A</b>	<b>Canada Rincon Trail</b>	Leroy P		426012	2012 GO Bond			0.00%			
	Design		Radian/Design Office			\$ 40,000.00	\$ 71,780.60	47.49%	Conceptual Design phase only	January 2017	Pending issues w/ The Reserve
	ROW						\$ -	0.00%			ENN estimated for Feb 2017
	Construction					\$ 160,000.00	\$ 128,219.40	0.00%			Approx \$128K remains in budget
	Construction Engineering/Management							0.00%			
	<b>TOTALS</b>					<b>\$ 200,000.00</b>	<b>\$ 200,000.00</b>				

<b>N/A</b>	<b>MRC Trail</b>	Leroy P	N/A	426013	2012 GO Bond			0.00%	COOP with SF County approved by cc 12/9/15		Rebudget for FY 16/17 for PO
	Design					\$ 150,000.00	\$ 150,000.00	0.00%	Federal lead project - this is for city match	June 2017	
	ROW							0.00%			
	Construction							0.00%			
	Construction Engineering/Management							0.00%			
	<b>TOTALS</b>					<b>\$ 150,000.00</b>	<b>\$ 150,000.00</b>				