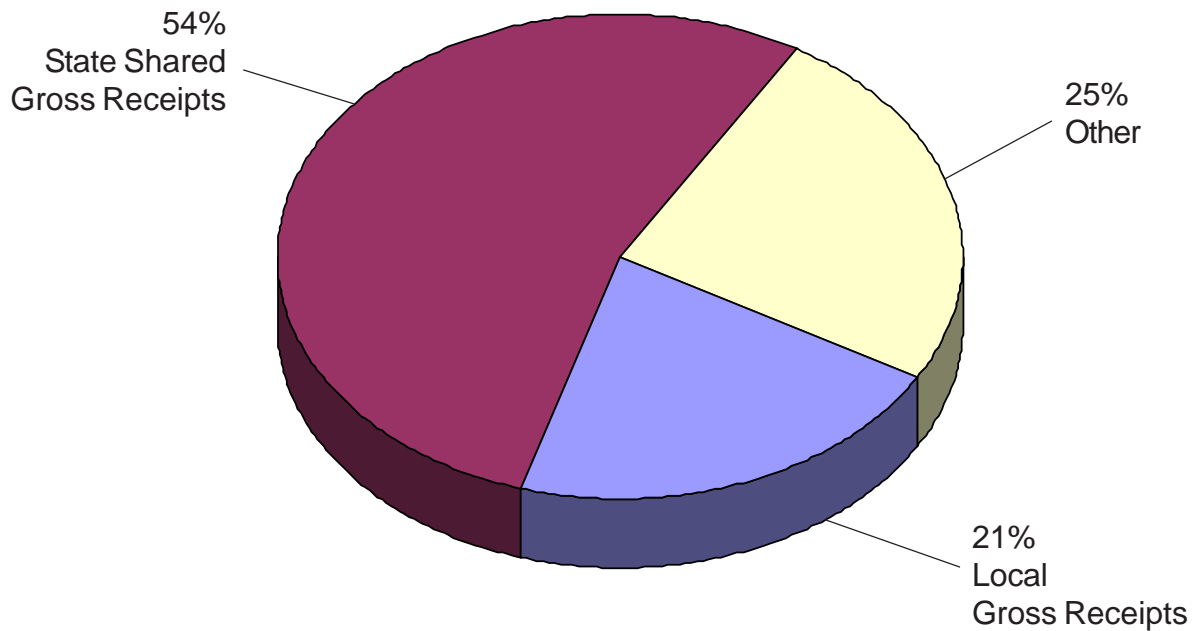




GENERAL OPERATING FUND REVENUE SOURCES

GROSS RECEIPTS TAXES VS. OTHER SOURCES

Fiscal Year 2006-2007



Local Gross Receipts	\$ 15,191,988
State Shared Gross Receipts	38,516,505
Other	17,529,619
Total General Fund Resources	\$71,238,112

The major source of revenue for the General Fund is the State Shared Gross Receipts Tax, which accounts for over half (54%) of the total revenues projected. Combined with the Local Gross Receipts Tax, 75% of the General Fund revenues are generated by these two sources.