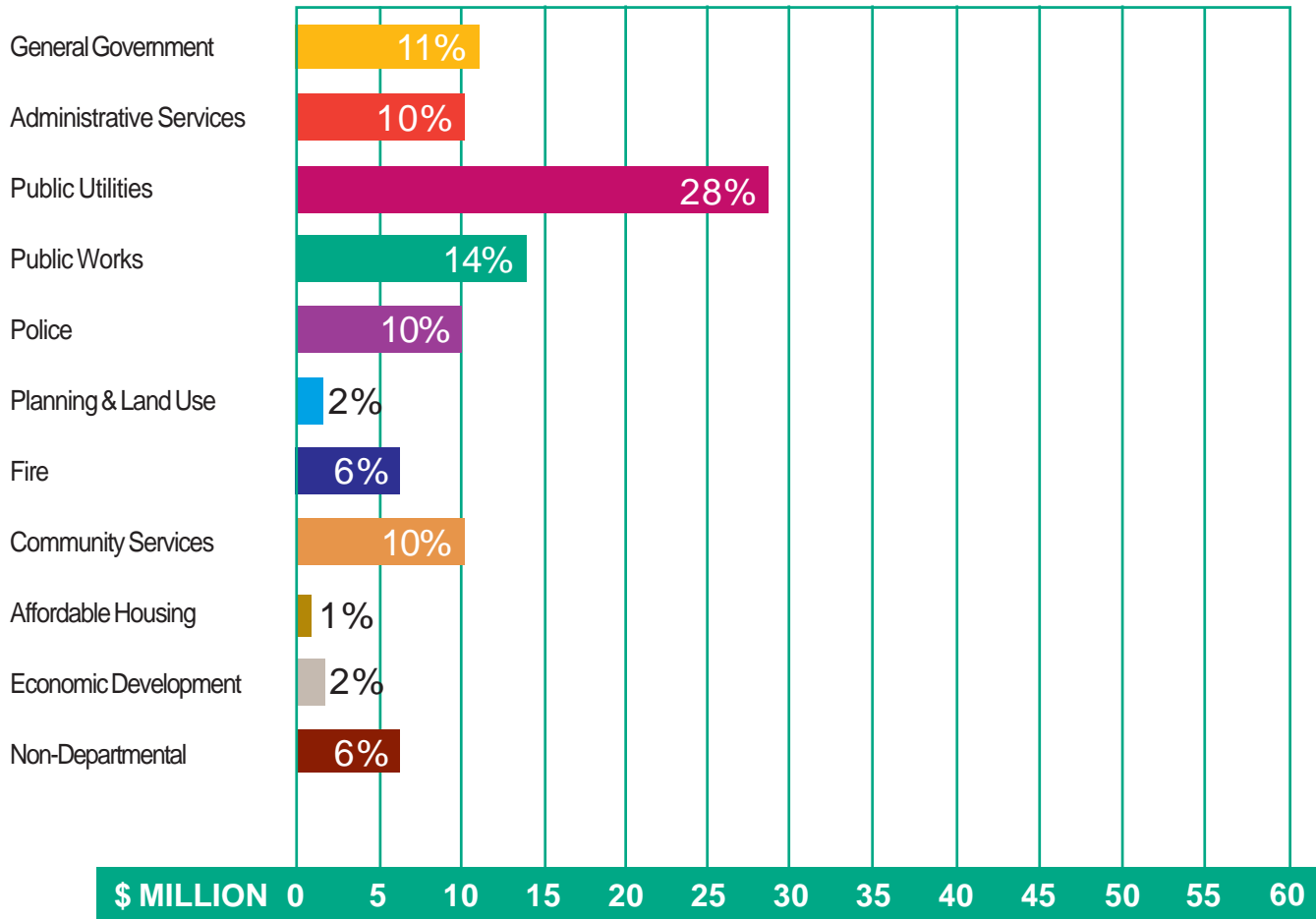




# APPROPRIATED OPERATING BUDGET (ALL FUNDS)

Fiscal Year 2006-2007



General Government	\$ 23,214,373
Administrative Services	20,895,914
Public Utilities	61,432,577
Public Works	30,614,291
Police	20,983,960
Planning and Land Use	4,817,417
Fire	12,168,962
Community Services	22,185,579
Affordable Housing	2,006,734
Economic Development	5,565,695
Non-Departmental	12,674,438
<b>TOTAL</b>	<b>\$216,559,940</b>