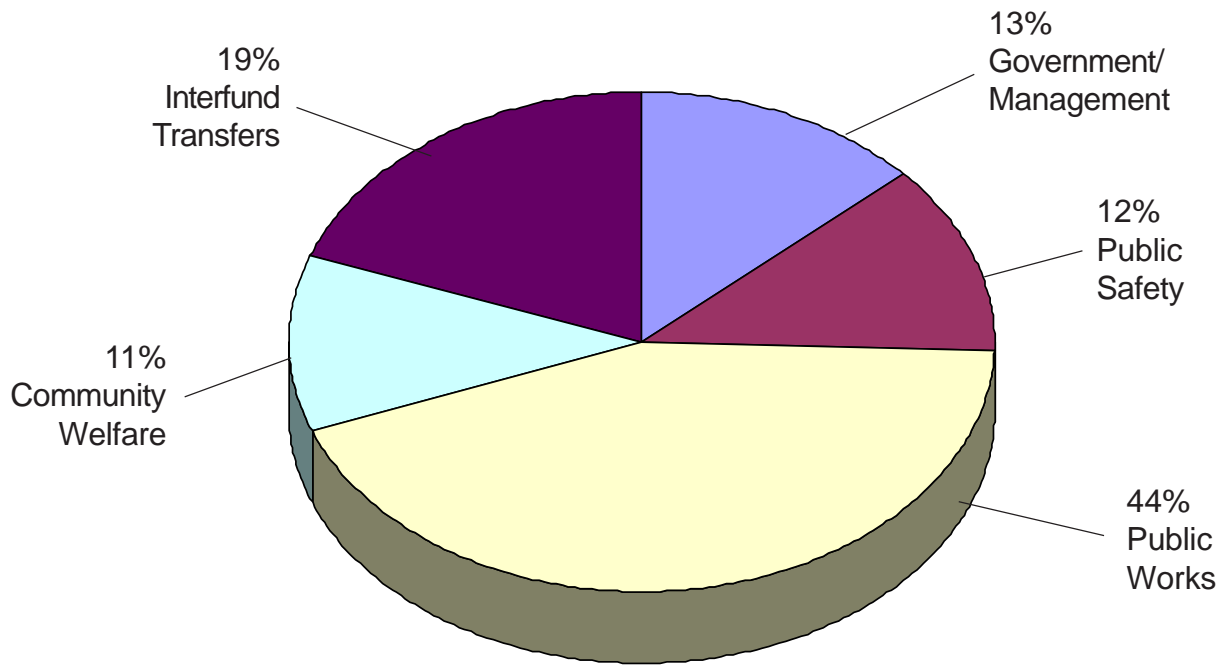




TOTAL APPROPRIATIONS BY PROGRAM

Fiscal Year 2006-2007



Government/Management	\$ 43,607,584
Public Safety	40,437,999
Public Works	142,634,184
Community Welfare	37,377,314
Interfund Transfers	63,697,276
TOTAL	\$327,754,357