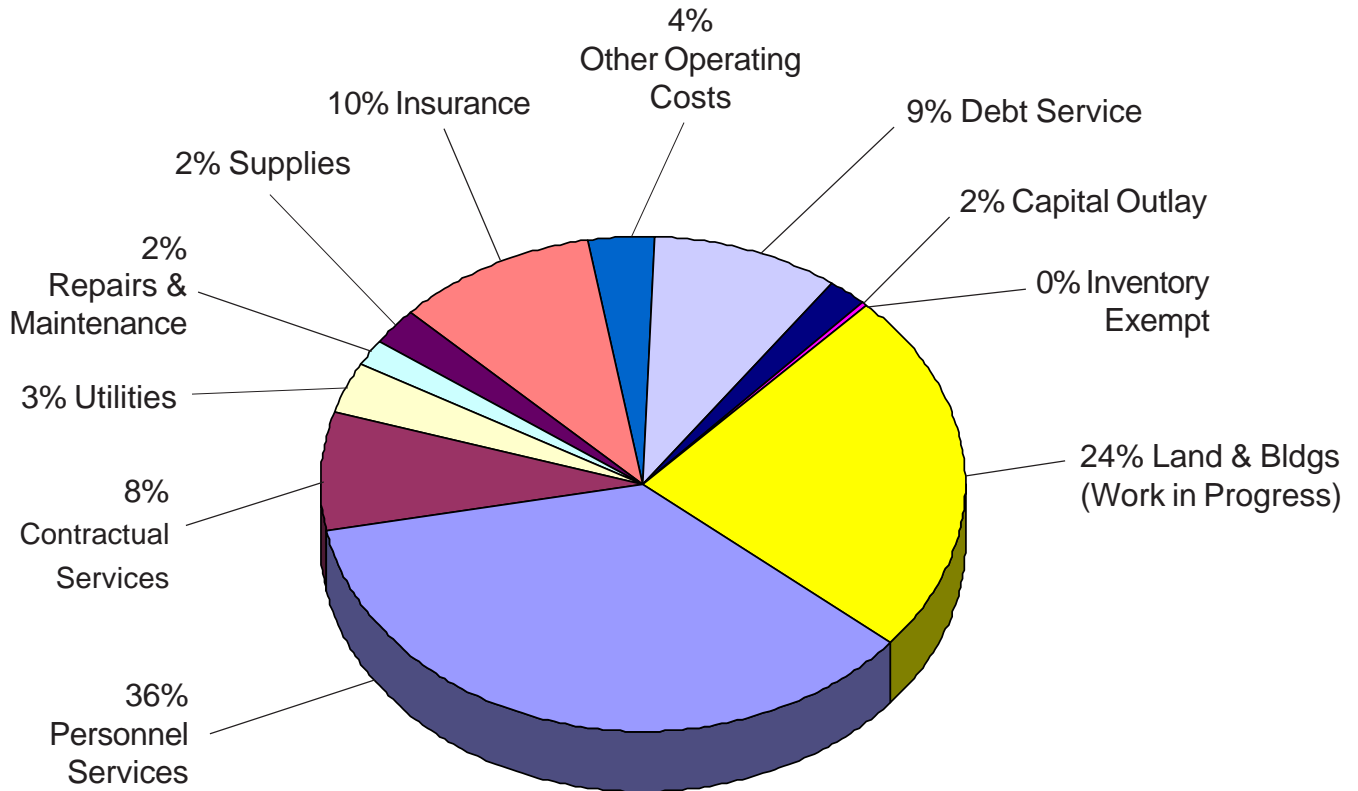




TOTAL APPROPRIATIONS

Fiscal Year 2006-2007



Personnel Services	\$ 94,422,413
Contractual Services	20,692,458
Utilities	8,773,805
Repairs and Maintenance	4,598,872
Supplies	6,565,368
Insurance	26,025,735
Other Operating Costs	9,382,722
Debt Service	24,647,891
Capital Outlay	4,984,455
Inventory Exempt Purchases	1,062,556
Land & Bldgs (Work in Progress)	62,900,806
TOTAL	\$264,057,081