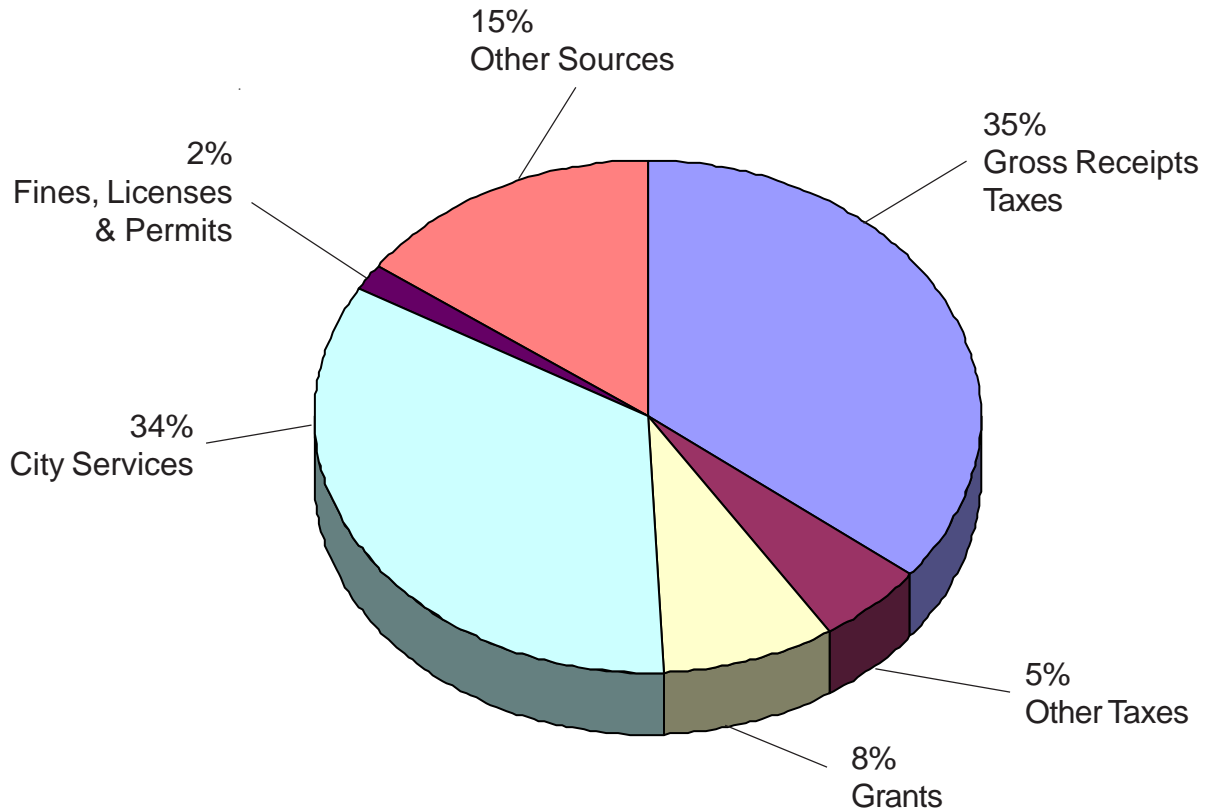




TOTAL ESTIMATED RESOURCES

Fiscal Year 2006-2007



Gross Receipts Taxes	\$93,556,959
Other Taxes	143,444,148
Grants	219,496,981
City Services	90,634,315
Fines, Licenses & Permits	3,996,145
Other Sources	39,928,533
Total	\$264,057,081