

CITY OF SANTA FE

PERSONNEL SUMMARY: TEN YEAR HISTORY

The total number of authorized positions for fiscal year 2006/07 is 1,723, which is a 1.23% increase over last year's 1,702 positions. The total number of authorized full-time positions for fiscal year 2003/07 is 1,347, which represents an increase of 20 full-time positions from the previous fiscal year.

For the ten-year period from 1997 to 2007, the total number of authorized positions has increased by 23.6%, from 1,394 in fiscal year 1997/98 to 1,723 for fiscal year 2006/07.

<u>POSITION STATUS</u>	<u>F. Y.</u> <u>1997/98</u>	<u>F. Y.</u> <u>1998/99</u>	<u>F. Y.</u> <u>1999/00</u>	<u>F.Y.</u> <u>2000/01</u>	<u>F.Y.</u> <u>2001/02</u>
ELECTED	10.00	10.00	10.00	10.00	10.00
* EXEMPT	53.00	55.00	56.00	58.00	57.00
* CLASSIFIED F.T.	929.00	916.00	943.00	987.00	1,073.00
TEMP./P.T.	241.00	264.00	308.00	340.00	328.00
* TERM. C.F.	101.75	104.75	114.75	108.00	105.00
* TERM. G.F.	<u>59.25</u>	<u>51.25</u>	<u>46.25</u>	<u>56.25</u>	<u>52.00</u>
	1,394.00	1,401.00	1,478.00	1,559.00	1,625.00

<u>POSITION STATUS</u>	<u>F.Y.</u> <u>2002/03</u>	<u>F.Y.</u> <u>2003/04</u>	<u>F.Y.</u> <u>2004/05</u>	<u>F.Y.</u> <u>2005/06</u>	<u>F.Y.</u> <u>2006/07</u>
ELECTED	10.00	10.00	10.00	10.00	10.00
* EXEMPT	57.00	57.00	58.00	60.00	61.00
* CLASSIFIED F.T.	1,064.00	1,073.00	1,079.00	1,091.00	1,100.00
TEMP./P.T.	340.00	363.00	368.00	365.00	366.00
* TERM C.F.	106.00	111.00	112.00	120.00	132.00
* TERM G.F.	<u>51.00</u>	<u>58.00</u>	<u>60.00</u>	<u>56.00</u>	<u>54.00</u>
	1,628.00	1,672.00	1,687.00	1,702.00	1,723.00

	<u>FISCAL</u> <u>YEAR</u>	<u>FULL-TIME</u> <u>POSITIONS</u>	<u>PER</u> <u>1,000</u>	<u>POPULATION</u>
* FULL-TIME	1997	1,112	18.13	61,350
EMPLOYEES	1998	1,143	18.56	61,600**
	1999	1,150	18.58	61,900**
	2000	1,182	19.00	62,203**
	2001	1,247	19.86	62,800**
	2002	1,286	20.25	63,500**
	2003	1,272	19.88	64,000**
	2004	1,299	20.03	64,700**
	2005	1,309	20.03	65,800**
	2006	1,327	19.56	66,500**
	2007	1,347	19.70	68,360**

**Long-Range Planning Division Estimates