

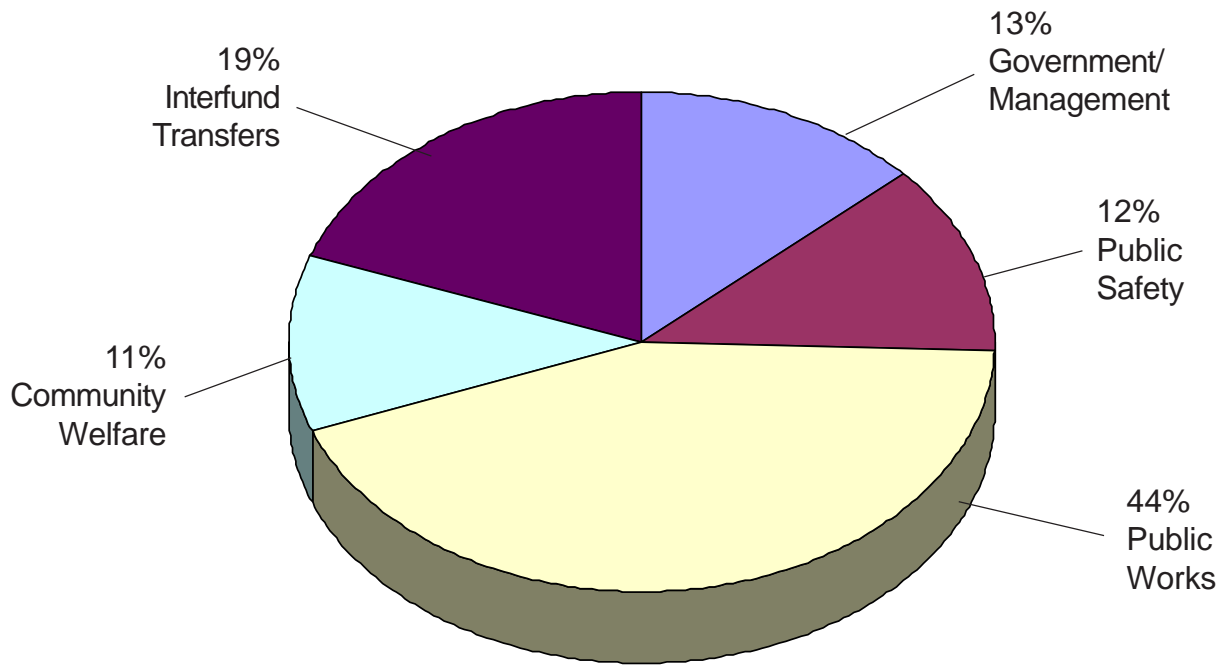
CITY OF SANTA FE
 OPERATING BUDGET
 PROGRAM BY FUND SUMMARY
 FISCAL YEAR 2006/07

FUND	GOV'T./ MGMT.	PUBLIC SAFETY	PUBLIC WORKS	COMMUNITY WELFARE	TOTAL
GENERAL	12,511,322	34,161,513	7,380,178	13,392,414	67,445,427
SPECIAL REVENUE	2,805,334	3,001,194	1,673,490	10,294,296	17,774,314
CIP	1,848,517	197,348	15,946,137	6,522,563	24,514,565
DEBT SERVICE	134,288		12,079,761		12,214,049
ENTERPRISE	2,956,614	3,077,944	105,317,235	7,102,691	118,454,484
INTERNAL SERVICE	23,351,509				23,351,509
TRUST & AGENCY			237,383	65,350	302,733
SUB-TOTAL	43,607,584	40,437,999	142,634,184	37,377,314	264,057,081
TRANSFERS TO OTHER FUNDS					63,697,276
TOTAL					327,754,357



TOTAL APPROPRIATIONS BY PROGRAM

Fiscal Year 2006-2007



Government/Management	\$ 43,607,584
Public Safety	40,437,999
Public Works	142,634,184
Community Welfare	37,377,314
Interfund Transfers	63,697,276
TOTAL	\$327,754,357