

**CITY OF SANTA FE
CIP PROJECTS BY PROGRAM
FISCAL YEAR 2006/07**

PROGRAM	LOCAL/ST. TAXES	FEES & SERVICES	ST./FED. GRANTS	OTHER RESOURCES	TOTAL
GOVERNMENT/MANAGEMENT					
Municipal Facilities:					
City Hall Renovation				240,846	240,846
Court Rehabilitation				424,315	424,315
ITT Rewiring Projects				138,928	138,928
Municipal Facility Repair				388,801	388,801
Property Control Projects				23,230	23,230
TOTAL GOV'T/MGMT.	-	-	-	1,216,120	1,216,120
PUBLIC SAFETY					
Police Complex			188,500	8,848	197,348
TOTAL PUBLIC SAFETY	-	-	188,500	8,848	197,348
PUBLIC WORKS					
Airport:					
Paving Projects			2,535,344		2,535,344
Runway Projects			1,032,080	8,993	1,041,073
Terminal Upgrades			213,850		213,850
Sewer & Drainage:					
Maes/Siler Drainage				27,338	27,338
Rufina Storm Sewer				45,765	45,765
SF River Channel Imprvmts.				39,841	39,841
Sewer Line Projects		116,027		105,000	221,027
Small Drainage Projects				359,892	359,892
Wastewater Plant/Misc. Proj.				113,003	113,003
Water Projects:					
Large Meter Replacement		850,000			850,000
Misc. Water Projects		4,540,366		208,000	4,748,366
Water Line Extension		2,180,000		20,000	2,200,000
Water Meter Reading System		2,087,720			2,087,720
Watershed Clearing		147,764		4,000	151,764
Water Supply Projects		4,204,000		46,000	4,250,000
Water Treatment Plant Proj.		4,244,140		15,000	4,259,140

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PUBLIC WORKS <i>(continued)</i>					
Streets, Highways & Sidewalks:					
Agua Fria Safety Project				42,363	42,363
Beautification of Medians				14,382	14,382
Bridge Rehabilitation			40,000	37,856	77,856
Camino Alire Bridge			100,000	1,238,362	1,338,362
Camino de los Montoyas			50,000	31,559	81,559
Casa Alegre (Osage) St.			157,260	33,358	190,618
Cerrillos Rd Pedestrian Review				8,314	8,314
Cerrillos Road Project			516,436		516,436
Citywide Traffic Calming			184,818	1,463,054	1,647,872
Gov. Miles Road Extension				103,467	103,467
Intersection Safety			600,000	327,129	927,129
Juan de Dios Road Imprvmt.			60,000	13,746	73,746
Old Pecos Trail Design			230,000	197,824	427,824
Paseo de Conquistadora			110,000		110,000
Paseo de Vistas				19,668	19,668
Paved Street Rehabilitation	1,183,000			3,315,376	4,498,376
Recycled Asphalt Maint.				174,274	174,274
Richards Ave./Rodeo Rd.			930,368	1,287,586	2,217,954
Rufina Street Extension				14,389	14,389
Safety Misc. Projects				103,924	103,924
Signal Light Projects			25,000	85,564	110,564
Sign, Paint, & Signal Projects				99,501	99,501
Siler Road Extension				273,827	273,827
Small Sidewalks				341,591	341,591
Street Imprvmt. - Cold Milling				37,275	37,275
Street Lighting				100,498	100,498
Traffic Controllers				25,337	25,337
Unpaved Street Rehabilitation				150,000	150,000
Other Projects:					
ADA Projects				2,909	2,909
Landfill Closure/Remediation				311,845	311,845
Park & Ride Parking Lot			15,565		15,565
Railyard Development			1,481,927	17,796,859	19,278,786
Relocate Solid Waste Div.				4,921	4,921
Resource Conservation				238,000	238,000
Solid Waste Mgmt. Agency				818,212	818,212
TOTAL PUBLIC WORKS	1,183,000	18,370,017	8,282,648	29,705,802	57,541,467

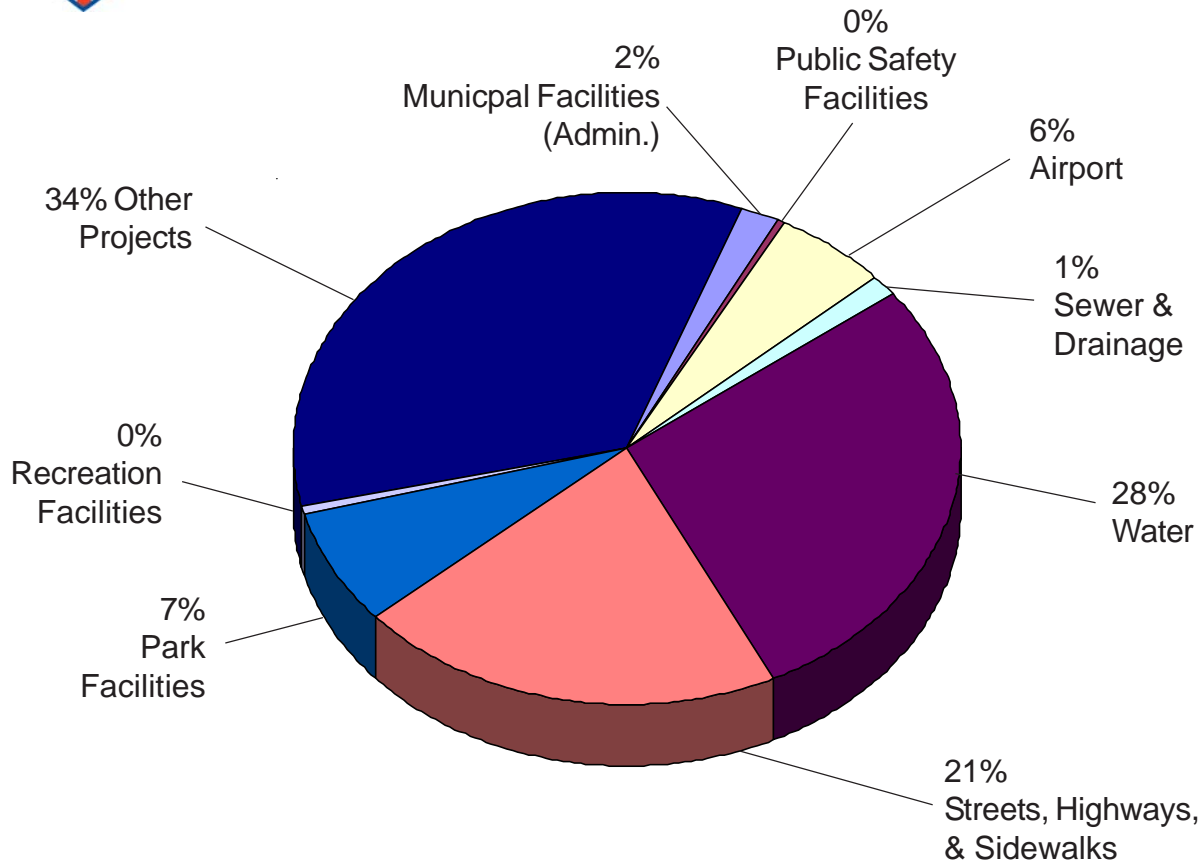
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PROGRAM	LOCAL/ST. TAXES	FEES & SERVICES	ST./FED. GRANTS	OTHER RESOURCES	TOTAL
COMMUNITY WELFARE					
Park Facilities:					
Amelia White Park				14,741	14,741
Arroyo Chamiso Park/Trail			45,000	720,470	765,470
Avenida Contenta Park				3,436	3,436
Camino Real River Connection			112,156	9,272	121,428
Cathedral Park			70,000		70,000
Frenchy's Park Bridge				5,969	5,969
La Cieneguita Park				3,265	3,265
Neighborhood Park				140,000	140,000
Ortiz Park			20,000		20,000
Parks Dedication Fund				97,014	97,014
Parks Maintenance				1,428,792	1,428,792
Ragle Park Expansion			50,000		50,000
SF Rail Trail & River Trail			294,855	1,111,673	1,406,528
Small Parks				5,096	5,096
Tierra Contenta Park/Trail			119,130		119,130
Torreon Park			30,000		30,000
Trails/Bike Paths			1,295	539,253	540,548
Recreation Facilities:					
Genoveva Chavez Comm. Ctr.				28,162	28,162
Municipal Recreation Complex			236,220		236,220
Play Lot Equipment				1,435	1,435
Salvador Perez Pool Imprvmt.				48,183	48,183
Other Projects:					
Affordable Housing Infrastructure				72,000	72,000
Art for CIP Projects				117,220	117,220
Convention Center Imprvmts.				274,113	274,113
Downtown Master Plan				20,000	20,000
La Familia Medical Center			100,000		100,000
Main Library				23,979	23,979
Parks & Recreation Misc.				550,255	550,255
Plaza Improvements			7,000	149,368	156,368
SF Youth Consortium			6,690		6,690
Senior Center Renov./Imprvmt.			142,100	72,766	214,866
Southside Library			390,150		390,150
TOTAL COMM. WELFARE	-	-	1,624,596	5,436,462	7,061,058
GRAND TOTAL	\$ 1,183,000	\$ 18,370,017	\$ 10,095,744	\$ 36,367,232	\$ 66,015,993



CIP

Fiscal Year 2006-2007



Municipal Facilities (Admin.)	\$ 1,216,120
Public Safety Facilities	197,348
Airport	3,790,267
Sewer and Drainage	806,866
Water	18,546,990
Streets, Highways & Sidewalks	13,727,106
Park Facilities	4,821,417
Recreation Facilities	314,000
Other Projects	22,595,879
TOTAL	\$66,015,993