

**CITY OF SANTA FE
REVENUE SUMMARY
FISCAL YEAR 2006/07**

ACTUAL FY 04/05	APPROVED FY 05/06	ACTUAL FY 05/06	APPROVED FY 06/07
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TOTAL REVENUE SUMMARY:

Local Taxes	\$55,143,212	\$56,332,195	\$66,587,080	\$67,816,602
State Shared Taxes	36,335,473	37,592,900	39,316,042	40,184,505
Licenses & Permits	2,977,224	2,730,000	3,183,273	3,035,800
Fees & Services	64,278,975	64,025,296	67,702,557	64,537,103
Fines & Forfeitures	938,783	923,995	957,661	960,345
Rental Income	1,274,141	909,101	838,839	962,471
Miscellaneous Revenues	4,674,374	774,924	4,586,247	915,760
Interest on Investments	4,741,233	4,101,840	7,789,435	6,082,500
Insurance Premiums	18,471,748	20,656,688	19,818,426	22,679,139
Reimbursed Expenses	2,747,053	3,106,070	3,073,465	3,418,073
Federal Grants	10,721,940	9,120,285	4,271,693	8,893,806
State Grants	10,747,794	7,180,200	14,736,946	8,894,926
County Grants	1,615,207	1,072,252	1,330,783	1,288,752
Other Grants	2,217,093	2,293,063	1,945,370	2,419,497
Bond Proceeds	8,470,000	0	74,916,587	0
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Total Operating Revenues	225,354,250	210,818,809	311,054,404	232,089,279
Transfer From Other Funds	59,719,879	47,829,432	79,211,922	63,697,276
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TOTAL AVAILABLE RESOURCES	\$285,074,129	\$258,648,241	\$390,266,326	\$295,786,555
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