

## CHANGES IN EMPLOYMENT

During the FY 2006/07 budget process, 21 expansion positions were added, one of which (a Domestic Violence & Special Assault Program Coordinator) was added to the General Fund. A total of ten positions were deleted from the list of authorized positions, six of which were in the General Fund.

During the FY 2005/06 budget process, 14 expansion positions were added, one of which (a School Cross Guard position) was added to the General Fund. A total of eight positions were deleted from the list of authorized positions, four of which were in the General Fund.

### POSITIONS ADDED DURING IN THE FY 2006/07 BUDGET:

1	CLSFT	Domestic Violence & Spec Prog Coord	Police Investigations
1	CLSFT	Custodian	ASD/Property Control
1	TRMCF	Grant Writer	PW/Engineering
1	CLSFT	Clerk Typist	ASD/Finance
1	CLSFT	Utility Collections Investigator	ASD/Finance
1	TMPFT	Meter Reader	ASD/Finance
3	CLSFT	Water System Apprentice	PU/Water
1	CLSFT	Water Line Locator	PU/Water
1	TRMCF	Customer Service Representative	PW/Transit
2	TRMCF	Call Center Supervisor	PW/Transit
8	TRMCG	Paratransit Operator	PW/Transit
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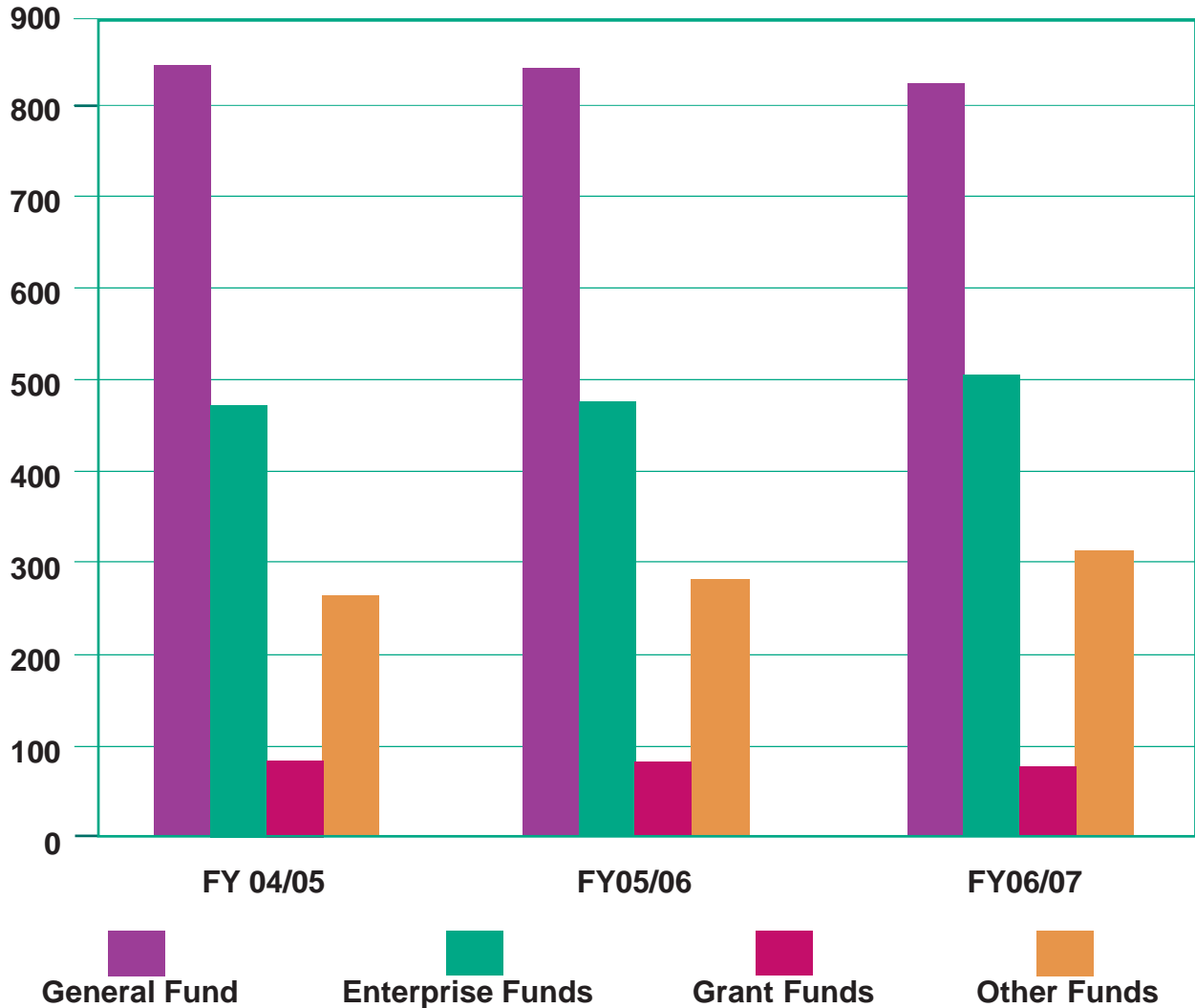
### POSITIONS DELETED IN THE FY 2006/07 BUDGET:

1	CLSFT	Assistant City Clerk	City Clerk
1	CLSFT	Administrative Secretary	Police
1	TRMCP	Database Specialist	PLU
1	CLSFT	Senior Services Deputy Director	Comm/Seniors
1	TRMGF	Senior Services Program Coordinator	Comm/Seniors
1	CLSFT	Parks Division Director	PW/Parks
1	TRMGF	Clerk Typist	Comm/Seniors
1	TRMGF	Senior Services Transit Operator	Comm/Seniors
1	CLSFT	Administrative Assistant	ASD/ITT
1	CLSFT	Account Technician	PW/SW
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# CHANGES IN EMPLOYMENT

Fiscal Year 2006-2007



POSITION FUNDING	FY04/05	FY05/06	FY06/07
General Fund	846.00	843.00	824.11
Enterprise Funds	490.25	492.25	503.00
Grant Funds	84.525	84.025	83.367
Other Funds	266.225	273.725	312.526