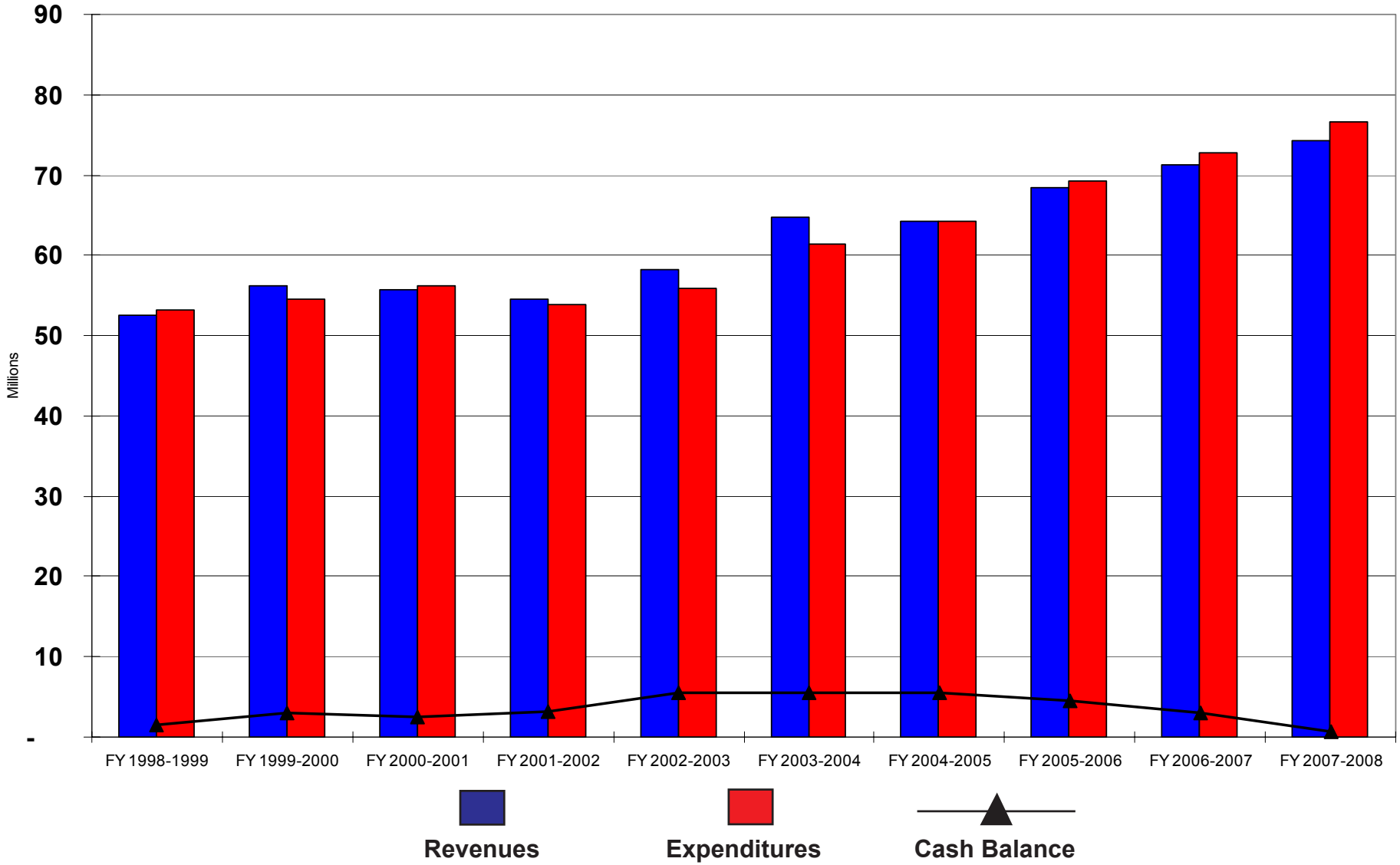
GENERAL FUND HISTORY & PROJECTIONS

Fiscal Year 1998-99 through Fiscal Year 2007-2008