

**CITY OF SANTA FE  
REVENUE SUMMARY  
FISCAL YEAR 2003/04**

ACTUAL FY 01/02	APPROVED FY 02/03	ACTUAL FY 02/03	APPROVED FY 03/04
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**TOTAL REVENUE SUMMARY:**

Local Taxes	\$47,372,083	\$46,485,111	\$49,910,003	\$49,849,969
State Shared Taxes	32,443,430	32,123,737	34,031,956	34,036,049
Licenses & Permits	1,657,865	1,467,000	1,645,491	2,598,979
Fees & Services	52,606,599	53,608,178	53,003,231	61,800,454
Fines & Forfeitures	763,963	882,925	817,853	1,148,245
Rental Income	1,255,157	941,582	968,883	1,037,509
Miscellaneous Revenue	1,846,484	1,584,359	1,892,851	1,192,496
Gain on Sale of Investments	104,064	0	123,771	0
Interest on Investments	6,997,583	4,986,062	5,678,593	4,759,721
Insurance Premiums	10,347,851	11,816,184	12,620,794	14,969,972
Reimbursed Expenses	2,155,083	2,181,643	2,304,042	2,396,815
Federal Grants	3,930,649	11,028,551	10,101,106	5,855,052
State Grants	3,026,288	4,875,560	4,901,919	14,132,111
County Grants	356,203	1,630,316	1,650,894	1,117,613
Other Grants	262,365	1,725,788	2,320,917	1,829,067
Bond Proceeds	17,995,000	0	0	0
Sale of Land	523,068	0	215,598	0
Other Sources	795,464	200,000	286,033	0
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Total Operating Revenues	184,439,199	175,536,996	182,473,935	196,724,052
Transfer From Other Funds	92,825,218	41,403,099	48,619,457	45,503,963
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<b>TOTAL AVAILABLE RESOURCES</b>	<b>\$277,264,417</b>	<b>\$216,940,095</b>	<b>\$231,093,392</b>	<b>\$242,228,015</b>