

**EXHIBIT A**  
**SANTA FE MUNICIPAL AIRPORT**  
**PASSENGER FACILITY CHARGE (PFC)**  
**AIRPORT CAPITAL PROGRAM**  
**NOTICE OF INTENT #1**  
**PREPARED: AUGUST 1, 2017**

PROJECT #	PFC PROJECTS	AIP GRANT #	ESTIMATED TOTAL COST	PROPOSED PFC COLLECTION
	<b>A. Existing Projects (FAA Funded)</b>			
1	Runway 2-20 Resurfacing (Planning, Design, and Construction) *	45/TBD	\$5,000,000	\$156,250
2	Taxiway "D" Reconstruction - Phase I (Planning, Design, and Construction) *	44/TBD	\$2,600,000	\$81,250
3	Snow Removal Equipment (Acquisition) *	43	\$970,000	\$30,313
4	Friction Testing Equipment (Acquisition) *	43	\$30,000	\$938
5	Drainage Plan (Study) *	46	\$192,577	\$6,018
	<b>B. Other/Future Projects (Airport Funded)</b>			
6	Terminal Expansion/Relocation Study *	N/A	\$50,000	\$50,000
7	Terminal Relocation Environmental Assessment *	N/A	\$200,000	\$200,000
	<b>C. PFC Sponsor Administration</b>			
8	PFC Administration Costs *	N/A	\$100,000	\$100,000
	<b>PFC Collection</b>		<b>\$9,142,577</b>	<b>\$624,768</b>

\* "Impose and Use"