

**City of Santa Fe**  
**Lodgers Tax Report**  
**Fiscal Year Ending June 2017**

City of Santa Fe Lodgers Tax Report Fiscal Year Ending June 2017											
4% Lodgers Tax											
Month	FYE 2013	Monthly % Diff	FYE 2014	Monthly % Diff	FYE 2015	Monthly % Diff	FYE 2016	Monthly % Diff	FYE 2017	Monthly % Diff	
July	\$ 541,735	26%	\$ 468,946	-13.44%	\$ 481,652	2.71%	\$ 570,167	18.38%	\$ 538,240	-5.60%	
August	\$ 536,103	-8%	\$ 517,387	-3.49%	\$ 621,466	20.12%	\$ 616,913	-0.73%	\$ 701,203	13.66%	
September	\$ 608,861	4%	\$ 527,862	-13.30%	\$ 672,318	27.37%	\$ 698,438	3.89%	\$ 781,927	11.95%	
October	\$ 461,151	1%	\$ 557,971	21.00%	\$ 548,857	-1.63%	\$ 584,244	6.45%	\$ 651,793	11.56%	
November	\$ 450,359	1%	\$ 489,805	8.76%	\$ 358,944	-26.72%	\$ 568,408	58.36%	\$ 667,818	17.49%	
December	\$ 261,800	17%	\$ 195,314	-25.40%	\$ 434,235	122.33%	\$ 387,228	-10.83%	\$ 380,786	-1.66%	
January	\$ 345,975	25%	\$ 399,718	15.53%	\$ 416,999	4.32%	\$ 334,371	-19.81%	\$ 428,915	28.28%	
February	\$ 193,829	5%	\$ 198,194	2.25%	\$ 208,802	5.35%	\$ 259,328	24.20%	\$ -	-100.00%	
March	\$ 211,949	27%	\$ 240,976	13.70%	\$ 283,865	17.80%	\$ 249,297	-12.18%	\$ -	-100.00%	
April	\$ 320,760	16%	\$ 342,814	6.88%	\$ 346,779	1.16%	\$ 365,739	5.47%	\$ -	-100.00%	
May	\$ 298,822	13%	\$ 310,324	3.85%	\$ 356,909	15.01%	\$ 480,767	34.70%	\$ -	-100.00%	
June	\$ 427,960	-11%	\$ 478,706	11.86%	\$ 431,390	-9.88%	\$ 454,309	5.31%	\$ -	-100.00%	
4% Lodgers Tax - Fiscal Year Totals	\$ 4,659,304	6.35%	\$ 4,728,017	1.47%	\$ 5,162,217	9.18%	\$ 5,569,210	7.88%	\$ 4,150,682		
FYTD July - January YoY Comparison											
	\$ 3,205,984		\$ 3,157,003	-1.53%	\$ 3,534,472	11.96%	\$ 3,759,770	6.37%	\$ 4,150,682	10.40%	
Convention Center 3% Lodgers Tax											
Month	FYE 2013	Monthly % Diff	FYE 2014	Monthly % Diff	FYE 2015	Monthly % Diff	FYE 2016	Monthly % Diff	FYE 2017	Monthly % Diff	
July	\$ 406,301	26%	\$ 351,709	-13.44%	\$ 361,239	2.71%	\$ 427,625	18.38%	\$ 403,680	-5.60%	
August	\$ 402,077	-8%	\$ 388,040	-3.49%	\$ 466,099	20.12%	\$ 462,685	-0.73%	\$ 525,902	13.66%	
September	\$ 456,646	4%	\$ 395,896	-13.30%	\$ 504,239	27.37%	\$ 523,829	3.88%	\$ 586,445	11.95%	
October	\$ 345,863	1%	\$ 418,479	21.00%	\$ 411,643	-1.63%	\$ 438,183	6.45%	\$ 488,845	11.56%	
November	\$ 337,769	1%	\$ 367,354	8.76%	\$ 269,208	-26.72%	\$ 426,306	58.36%	\$ 500,863	17.49%	
December	\$ 196,350	17%	\$ 146,487	-25.39%	\$ 325,676	122.32%	\$ 290,421	-10.83%	\$ 285,590	-1.66%	
January	\$ 259,482	25%	\$ 299,790	15.53%	\$ 312,749	4.32%	\$ 250,778	-19.81%	\$ 321,686	28.28%	
February	\$ 145,372	5%	\$ 148,646	2.25%	\$ 156,601	5.35%	\$ 194,496	24.20%	\$ -	-100.00%	
March	\$ 158,962	27%	\$ 180,732	13.70%	\$ 212,899	17.80%	\$ 186,973	-12.18%	\$ -	-100.00%	
April	\$ 240,570	16%	\$ 257,110	6.88%	\$ 260,084	1.16%	\$ 274,305	5.47%	\$ -	-100.00%	
May	\$ 224,117	13%	\$ 232,743	3.85%	\$ 267,682	15.01%	\$ 360,576	34.70%	\$ -	-100.00%	
June	\$ 320,970	-11%	\$ 359,030	11.86%	\$ 323,543	-9.88%	\$ 340,732	5.31%	\$ -	-100.00%	
Convention Center 3% Lodgers Tax - Fiscal Year Totals	\$ 3,494,478	6.35%	\$ 3,546,015	1.47%	\$ 3,871,663	9.18%	\$ 4,176,908	7.88%	\$ 3,113,012		
FYTD July - January YoY Comparison											
	\$ 2,404,488		\$ 2,367,755	-1.53%	\$ 2,650,854	11.96%	\$ 2,819,827	6.37%	\$ 3,113,012	10.40%	
Combined Total 4%+3% Fiscal Year Total Comparison											
	FYE 2013		FYE 2014		FYE 2015		FYE 2016		FYE 2017		
	\$ 8,153,783	6.35%	\$ 8,274,032	1.47%	\$ 9,033,880	9.18%	\$ 9,746,118	7.88%	\$ 7,263,694		
FYTD July - January YoY Comparison	\$ 5,610,473		\$ 5,524,758	-1.53%	\$ 6,185,326	11.96%	\$ 6,579,597	6.37%	\$ 7,263,694	10.40%	