\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	608,861 461,151 450,359 261,800	Fiscal N Monthly % Diff 26% -8% 4% 1%	\$ 517,387	2017 Monthly % Diff -13.44% -3.49%	FYE 2015 \$ 481,652	Monthly % Diff		Monthly % Diff 18.38% \$	FYE 2017 538,240	Monthly % Diff
\$ \$ \$ \$ \$	541,735 536,103 608,861 461,151 450,359 261,800	Fiscal N Monthly % Diff 26% -8% 4% 1%	Year Ending June FYE 2014 \$ 468,946 \$ 517,387	2017 Monthly % Diff -13.44% -3.49%	\$ 481,652	2.71%	\$ 570,167	•		_
\$ \$ \$ \$ \$	541,735 536,103 608,861 461,151 450,359 261,800	26% -8% 4% 1%	\$ 468,946 \$ 517,387	-13.44% -3.49%	\$ 481,652	2.71%	\$ 570,167	•		
\$ \$ \$ \$ \$	541,735 536,103 608,861 461,151 450,359 261,800	26% -8% 4% 1%	\$ 468,946 \$ 517,387	-13.44% -3.49%	\$ 481,652	2.71%	\$ 570,167	•		
\$ \$ \$ \$ \$	541,735 536,103 608,861 461,151 450,359 261,800	26% -8% 4% 1%	\$ 468,946 \$ 517,387	-13.44% -3.49%	\$ 481,652	2.71%	\$ 570,167	•		_
\$ \$ \$ \$ \$	536,103 608,861 461,151 450,359 261,800	-8% 4% 1%	\$ 517,387	-3.49%		2.71%		18.38% \$	538 240	_
\$ \$ \$ \$ \$	536,103 608,861 461,151 450,359 261,800	-8% 4% 1%	\$ 517,387	-3.49%						-5.60
\$ \$ \$ \$ \$	608,861 461,151 450,359 261,800	4% 1%			\$ 621,466	20.12%	\$ 616.913	-0.73% \$	701,203	13.66
\$ \$ \$ \$	461,151 450,359 261,800	1%		-13.30%	\$ 672,318	27.37%		3.89% \$	781,927	11.95
\$ \$ \$	450,359 261,800			21.00%		-1.63%	\$ 584,244	6.45% \$	651,793	11.56
\$ \$ \$	261,800	1%				-26.72%		58.36% \$	667,818	17.49
\$						122.33%		-10.83% \$	380,786	-1.66
\$						4.32%	\$ 334,371	-19.81% \$	428,915	28.28
	193,829	5%		2.25%		5.35%		24.20% \$	-	-100.00
\$	211,949	27%			\$ 283,865	17.80%	\$ 249,297	-12.18% \$	-	-100.00
	320,760	16%	\$ 342,814	6.88%	\$ 346,779	1.16%	\$ 365,739	5.47% \$	-	-100.00
\$,	13%	\$ 310,324		\$ 356,909	15.01%	\$ 480,767	34.70% \$	-	-100.00
\$		-11%	\$ 478,706		\$ 431,390	-9.88%	\$ 454,309	5.31% \$	-	-100.00
\$	4,659,304	6.35%	\$ 4,728,017	1.47%	\$ 5,162,217	9.18%	\$ 5,569,210	7.88% \$	4,150,682	
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\$	3,205,984		\$ 3,157,003	-1.53%	\$ 3,534,472	11.96%	\$ 3,759,770	6.37% \$	4,150,682	10.40
										I .
	FYE 2013	Monthly % Diff	FYE 2014	Monthly % Diff	FYE 2015	Monthly % Diff	FYE 2016	Monthly % Diff	FYE 2017	Monthly % Diff
\$	406,301	26%	\$ 351,709	-13.44%	\$ 361,239	2.71%	\$ 427,625	18.38% \$	403,680	-5.609
\$	402,077	-8%	\$ 388,040	-3.49%	\$ 466,099	20.12%	\$ 462,685	-0.73% \$	525,902	13.66
\$	456,646	4%	\$ 395,896	-13.30%	\$ 504,239	27.37%	\$ 523,829	3.88% \$	586,445	11.95
\$	345,863	1%				-1.63%	\$ 438,183	6.45% \$		11.56
\$		1%	\$ 367,354	8.76%	\$ 269,208				500,863	17.49
\$	196,350	17%	\$ 146,487	-25.39%	\$ 325,676	122.32%	\$ 290,421	-10.83% \$	285,590	-1.66
\$		25%	\$ 299,790	15.53%	\$ 312,749	4.32%	\$ 250,778	-19.81% \$	321,686	28.28
\$	145,372	5%	\$ 148,646	2.25%	\$ 156,601	5.35%	\$ 194,496	24.20% \$	· -	-100.00
\$	158,962					17.80%	\$ 186,973	-12.18% \$	-	-100.00
\$	240,570		\$ 257,110	6.88%		1.16%	\$ 274,305	5.47% \$	-	-100.00
\$						15.01%			-	-100.00
\$	320,970	-11%						5.31% \$	-	-100.00
s \$	3,494,478	6.35%		1.47%		9.18%		7.88% \$	3.113.012	
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	0.404.400		A 0007.755	4.500/	A 0.050.054	44.000/	A 0.010.007	0.070/ 0	0.440.040	40.40
\$	2,404,488		\$ 2,367,755	-1.53%	\$ 2,650,854	11.96%	\$ 2,819,827	6.37% \$	3,113,012	10.40
			İ							İ
	F1/-	2013	FY	E 2014	FYE	2015	FYE	2016	FYE	2017
+	FYE			4 470/	\$ 9,033,880	9.18%	\$ 9,746,118	7.88% \$	7,263,694	
\$			\$ 8,274,032	1.47%	\$ 9,000,000	9.18%	ψ 9,740,118	7.0070 W		
\$	8,153,783	6.35%								2017
Ė	8,153,783 FYE		FY	E 2014	FYE	2015	FYE	2016	FYE	
\$	8,153,783 FYE	6.35%		E 2014		2015				
Ė	8,153,783 FYE	6.35%	FY	E 2014	FYE	2015	FYE	2016	FYE	
Ė	8,153,783 FYE	6.35%	FY	E 2014	FYE	2015	FYE	2016	FYE	
Ė	8,153,783 FYE	6.35%	FY	E 2014	FYE	2015	FYE	2016	FYE	10.409
=	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	FYE 2013 \$ 406,301 \$ 402,077 \$ 456,646 \$ 345,863 \$ 337,769 \$ 196,350 \$ 259,482 \$ 145,372 \$ 158,962 \$ 240,570 \$ 224,117 \$ 320,970 \$ 3,494,478	\$ 3,205,984 FYE 2013 Monthly % Diff \$ 406,301 26% \$ 402,077 -8% \$ 456,646 4% \$ 337,769 11% \$ 196,350 179% \$ 259,482 25% \$ 145,372 55% \$ 158,962 27% \$ 240,570 16% \$ 224,117 13% \$ 320,970 -111% \$ 320,970 -115% als \$ 3,494,478 6.35%	\$ 3,205,984 \$ 3,157,003 FYE 2013 Monthly % Diff FYE 2014 \$ 406,301 26% \$ 351,709 \$ 402,077 -8% \$ 388,040 \$ 456,646 4% \$ 395,896 \$ 345,863 1% \$ 418,479 \$ 337,769 1% \$ 367,354 \$ 196,350 17% \$ 146,487 \$ 259,482 25% \$ 299,790 \$ 145,372 5% \$ 148,646 \$ 158,962 27% \$ 180,732 \$ 240,570 16% \$ 257,110 \$ 224,117 13% \$ 232,743 \$ 320,970 -11% \$ 359,030 als \$ 3,494,478 6.35% \$ 3,546,015	\$ 3,205,984 \$ 3,157,003 -1.53% FYE 2013 Monthly % Diff FYE 2014 Monthly % Diff \$ 406,301 26% \$ 351,709 -13.44% \$ 402,077 -8% \$ 388,040 -3.49% \$ 456,646 4% \$ 395,896 -13.30% \$ 345,863 11% \$ 418,479 21.00% \$ 337,769 11% \$ 367,354 8.76% \$ 196,350 17% \$ 146,487 -25.39% \$ 196,350 17% \$ 146,487 -25.39% \$ 158,962 25% \$ 299,790 15.53% \$ 145,372 5% \$ 148,646 2.25% \$ 158,962 27% \$ 180,732 13.70% \$ 240,570 16% \$ 257,110 6.88% \$ 224,117 13% \$ 232,743 3.85% \$ 320,970 -11% \$ 359,030 11.86% \$ 348 \$ 3,494,478 6.35% \$ 3,546,015 1.47%	\$ 3,205,984 \$ 3,157,003 \$ -1.53% \$ 3,534,472 \$ FYE 2013 Monthly % Diff FYE 2014 Monthly % Diff FYE 2015 \$ 406,301 26% \$ 351,709 -13.44% \$ 361,239 \$ 402,077 -8% \$ 388,040 -3.49% \$ 466,099 \$ 456,646 4% \$ 395,896 -13.30% \$ 504,239 \$ 345,863 11% \$ 418,479 21.00% \$ 411,643 \$ 337,769 11% \$ 367,354 8.76% \$ 269,208 \$ 196,350 17% \$ 146,487 -25,39% \$ 325,676 \$ 196,350 17% \$ 146,487 -25,39% \$ 325,676 \$ 145,372 55% \$ 198,482 25% \$ 299,790 15,55% \$ 312,749 \$ 145,372 55% \$ 148,646 2,25% \$ 156,601 \$ 158,962 27% \$ 180,732 13,70% \$ 212,899 \$ 240,570 16% \$ 257,110 6,88% \$ 260,084 \$ 224,117 13% \$ 232,743 3,85% \$ 267,682 \$ 349,478 6,35% \$ 3,546,015 1.47% \$ 3,871,663	\$ 3,205,984 \$ 3,157,003 \$ -1.53% \$ 3,534,472 \$ 11.96% \$ 11.96% \$ 3,534,472 \$ 11.96% \$ 406,301 \$ 26% \$ 351,709 \$ -13.44% \$ 361,239 \$ 2.71% \$ 402,077 \$ -8% \$ 388,040 \$ -3.49% \$ 466,099 \$ 20.12% \$ 456,646 \$ 4% \$ 395,896 \$ -13.30% \$ 504,239 \$ 27.37% \$ 345,863 \$ 11% \$ 418,479 \$ 21.00% \$ 411,643 \$ -1.63% \$ 337,769 \$ 11% \$ 367,354 \$ 8.76% \$ 269,208 \$ -26.72% \$ 196,350 \$ 17% \$ 146,487 \$ -25.39% \$ 325,676 \$ 122.32% \$ 259,482 \$ 25% \$ 299,790 \$ 15.53% \$ 312,749 \$ 4.32% \$ 145,372 \$ 5% \$ 148,646 \$ 2.25% \$ 156,601 \$ 5.35% \$ 148,372 \$ 5% \$ 148,646 \$ 2.25% \$ 156,601 \$ 5.35% \$ 158,962 \$ 27% \$ 180,732 \$ 13.70% \$ 212,899 \$ 17.80% \$ 224,177 \$ 13% \$ 232,743 \$ 3.85% \$ 260,084 \$ 1.16% \$ 320,970 \$ -11% \$ 359,030 \$ 11.86% \$ 323,543 \$ -9.88% \$ 265,848 \$ 6.35% \$ 3,546,015 \$ 1.47% \$ 3,871,663 \$ 9.18% \$ 345,478 \$ 6.35% \$ 3,546,015 \$ 1.47% \$ 3,87	\$ 3,205,984 \$ 3,157,003 \$ -1.53% \$ 3,534,472 \$ 11.96% \$ 3,759,770 \$ \$ 406,301 \$ 26% \$ 351,709 \$ -13.44% \$ 361,239 \$ 2.71% \$ 427,625 \$ 402,077 \$ -8% \$ 388,040 \$ -3.49% \$ 466,099 \$ 20.12% \$ 462,685 \$ 456,646 \$ 4% \$ 395,896 \$ -13.30% \$ 504,239 \$ 27.37% \$ 523,829 \$ 345,863 \$ 1% \$ 411,643 \$ -1.63% \$ 438,183 \$ 337,769 \$ 1% \$ 367,354 \$ 8.76% \$ 269,208 \$ -26,72% \$ 426,306 \$ 196,350 \$ 17% \$ 146,487 \$ -25,39% \$ 325,676 \$ 122,32% \$ 290,421 \$ 259,482 \$ 25% \$ 299,790 \$ 15.53% \$ 312,749 \$ 4.32% \$ 250,778 \$ 148,496 \$ 2.25% \$ 146,501 \$ 5.35% \$ 194,496 \$ 158,962 \$ 27% \$ 180,732 \$ 13.70% \$ 212,899 \$ 17.80% \$ 194,496 \$ 158,962 \$ 27% \$ 180,732 \$ 13.70% \$ 212,899 \$ 17.80% \$ 186,973 \$ 224,117 \$ 13% \$ 232,743 \$ 3.85% \$ 267,682 \$ 15.01% \$ 360,576 \$ 320,970 \$ -11% \$ 359,030 \$ 11.86% \$ 323,543 \$ -9.88% \$ 340,732 \$ 36,576 \$ 122,370 \$ 15.53% \$ 320,970 \$ -11% \$ 359,030 \$ 11.86% \$ 323,543 \$ -9.88% \$ 340,732 \$ 36,576 \$ 122,370 \$ 15.53% \$ 340,732 \$ 15.01% \$ 360,576 \$ 12.35% \$ 340,732 \$ 13.70% \$ 212,899 \$ 17.80% \$ 186,973 \$ 240,570 \$ 16% \$ 257,110 \$ 6.88% \$ 260,084 \$ 1.16% \$ 274,305 \$ 320,970 \$ -11% \$ 359,030 \$ 11.86% \$ 323,543 \$ -9.88% \$ 340,732 \$ 365,576 \$ 320,970 \$ -11% \$ 359,030 \$ 11.86% \$ 323,543 \$ -9.88% \$ 340,732 \$ 365,576 \$ 324,478 \$ 6.35% \$ 3,546,015 \$ 1.47% \$ 3,871,663 \$ 9.18% \$ 4,176,908 \$ 345,875 \$ 3.546,015 \$ 1.47% \$ 3,871,663 \$ 9.18% \$ 4,176,908 \$ 345,875 \$ 3.494,478 \$ 6.35% \$ 3,546,015 \$ 1.47% \$ 3,871,663 \$ 9.18% \$ 4,176,908 \$ 345,875 \$ 3.494,478 \$ 6.35% \$ 3,546,015 \$ 1.47% \$ 3,871,663 \$ 9.18% \$ 4,176,908 \$ 345,875 \$ 3.494,478 \$ 6.35% \$ 3,546,015 \$ 1.47% \$ 3,871,663 \$ 9.18% \$ 4,176,908 \$ 345,875 \$ 3.494,478 \$ 6.35% \$ 3,546,015 \$ 1.47% \$ 3,871,663 \$ 9.18% \$ 4,176,908 \$ 345,875 \$ 3.494,478 \$ 6.35% \$ 3,546,015 \$ 1.47% \$ 3,871,663 \$ 9.18% \$ 4,176,908 \$ 345,875 \$ 3.494,478 \$ 6.35% \$ 3,546,015 \$ 1.47% \$ 3,871,663 \$ 9.18% \$ 4,176,908 \$ 345,875 \$ 3.494,478 \$ 6.35% \$ 3,546,015 \$ 1.47% \$ 3,871,663 \$ 9.18% \$ 4,176,908 \$ 345,875 \$ 3.494,478 \$ 6.35% \$ 3,546,015 \$ 1.47% \$ 3,871,663 \$ 9.18% \$ 4,176,908 \$ 345,875 \$ 3.494,478 \$ 6.35% \$ 3,546,015	\$ 3,205,984 \$ 3,157,003 \$ -1.53% \$ 3,534,472 \$ 11.96% \$ 3,759,770 \$ 6.37% \$ \$ \$ 406,301 \$ 26% \$ 351,709 \$ -13.44% \$ 361,239 \$ 2.71% \$ 427,625 \$ 18.38% \$ \$ 402,077 \$ -8% \$ 388,040 \$ -3.49% \$ 466,099 \$ 20.12% \$ 462,685 \$ -0.73% \$ \$ 456,646 \$ 4% \$ 395,896 \$ -13.30% \$ 504,239 \$ 27.37% \$ 523,829 \$ 3.88% \$ \$ 345,863 \$ 11% \$ 418,479 \$ 21.00% \$ 411,643 \$ -1.63% \$ 438,183 \$ 6.45% \$ \$ 337,769 \$ 1% \$ 367,354 \$ 8.76% \$ 269,208 \$ -26.72% \$ 426,306 \$ 58.36% \$ \$ 196,350 \$ 17% \$ 146,487 \$ -25.39% \$ 325,676 \$ 122.32% \$ 290,421 \$ -10.83% \$ \$ 259,482 \$ 25% \$ 299,790 \$ 15.53% \$ 312,749 \$ 4.32% \$ 250,778 \$ -19.81% \$ \$ 145,372 \$ 5% \$ 148,646 \$ 2.25% \$ 156,601 \$ 5.35% \$ 194,496 \$ 24.20% \$ \$ 158,962 \$ 27% \$ 180,732 \$ 13.70% \$ 212,899 \$ 17.80% \$ 186,973 \$ -12.18% \$ \$ 240,570 \$ 16% \$ 257,110 \$ 6.88% \$ 260,084 \$ 1.16% \$ 274,305 \$ 5.47% \$ \$ 29,790 \$ 11.86% \$ 260,084 \$ 1.16% \$ 274,305 \$ 5.47% \$ \$ 349,478 \$ 6.35% \$ 332,670 \$ 11.86% \$ 323,743 \$ 3.85% \$ 260,084 \$ 1.16% \$ 274,305 \$ 5.47% \$ \$ 349,478 \$ 6.35% \$ 33,546,015 \$ 1.47% \$ 3,871,663 \$ 9.18% \$ 4,176,908 \$ 7.88% \$	\$ 3,205,984 \$ 3,157,003 \$ -1.53% \$ 3,534,472 \$ 11.96% \$ 3,759,770 \$ 6.37% \$ 4,150,682 \$ 11.96% \$ 3,759,770 \$ 6.37% \$ 4,150,682 \$ 11.96% \$ 3,759,770 \$ 6.37% \$ 4,150,682 \$ 11.96% \$ 3,759,770 \$ 6.37% \$ 4,150,682 \$ 11.96% \$ 3,759,770 \$ 6.37% \$ 5,1709 \$ 13.44% \$ 361,239 \$ 2.71% \$ 427,625 \$ 18.38% \$ 403,680 \$ 402,077 \$ -8% \$ 388,040 \$ -3.49% \$ 466,099 \$ 20.12% \$ 462,685 \$ -0.73% \$ 525,902 \$ 456,646 \$ 4% \$ 395,896 \$ -13.30% \$ 504,239 \$ 27.37% \$ 523,829 \$ 3.88% \$ 566,445 \$ 345,863 \$ 19% \$ 418,479 \$ 21.00% \$ 411,643 \$ -1.63% \$ 438,183 \$ 6.45% \$ 488,845 \$ 337,769 \$ 1% \$ 367,354 \$ 8.76% \$ 269,208 \$ -26,72% \$ 426,306 \$ 58.36% \$ 500,863 \$ 196,350 \$ 17% \$ 146,487 \$ -25,339% \$ 325,676 \$ 122,32% \$ 290,421 \$ -10,83% \$ 285,590 \$ 145,372 \$ 5% \$ 299,790 \$ 15.53% \$ 312,749 \$ 4.32% \$ 250,778 \$ -19,81% \$ 321,686 \$ 145,372 \$ 5% \$ 148,646 \$ 2.25% \$ 166,601 \$ 5.35% \$ 194,496 \$ 24,20% \$ - \$ \$ \$ 240,570 \$ 16% \$ 257,110 \$ 6.88% \$ 260,084 \$ 1.16% \$ 274,305 \$ 5.47% \$ - \$ \$ \$ 224,117 \$ 13% \$ 232,743 \$ 3.85% \$ 260,084 \$ 1.16% \$ 274,305 \$ 5.47% \$ - \$ \$ \$ 224,117 \$ 13% \$ 232,743 \$ 3.85% \$ 260,084 \$ 1.16% \$ 274,305 \$ 5.47% \$ - \$ \$ \$ 224,117 \$ 13% \$ 232,743 \$ 3.85% \$ 260,084 \$ 1.16% \$ 274,305 \$ 5.47% \$ - \$ \$ \$ 224,117 \$ 13% \$ 232,743 \$ 3.85% \$ 260,084 \$ 1.16% \$ 274,305 \$ 5.47% \$ - \$ \$ \$ 224,117 \$ 13% \$ 232,743 \$ 3.85% \$ 260,084 \$ 1.16% \$ 274,305 \$ 5.47% \$ - \$ \$ \$ 224,117 \$ 13% \$ 232,743 \$ 3.85% \$ 260,084 \$ 1.16% \$ 274,305 \$ 5.47% \$ - \$ \$ \$ \$ 224,117 \$ 13% \$ 232,743 \$ 3.85% \$ 260,084 \$ 1.16% \$ 274,305 \$ 5.47% \$ - \$ \$ \$ \$ 224,177 \$ 13% \$ 232,743 \$ 3.85% \$ 260,084 \$ 1.16% \$ 274,305 \$ 5.47% \$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$