



CITY CLERK'S OFFICE
Agenda DATE 8/9/16 TIME 10:19 a
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COMMUNITY DEVELOPMENT COMMISSION MEETING

Wednesday, August 17, 2016

3:30-5:00 p.m.

500 Market Street, Suite 200

Roundhouse Conference Room

1. Call to Order
2. Roll Call
3. Approval of Agenda
4. Approval of Minutes: May 18, 2016 CDC
5. Information on 2016-2017 CDBG Contract Amendments (Margaret Ambrosino)
6. Review and Approval of the CDBG Third Year Consolidated Annual Performance Evaluation Report (CAPER) (Margaret Ambrosino).
7. Items from the Commission
8. Items from the Floor
9. Adjournment

PERSONS WITH DISABILITIES IN NEED OF ACCOMMODATIONS, CONTACT THE CITY CLERK'S OFFICE AT 955-6520, FIVE (5) WORKING DAYS PRIOR TO MEETING DATE.

INDEX OF
CITY OF SANTA FE
COMMUNITY DEVELOPMENT COMMISSION
MEETING
May 18, 2016

<u>ITEM</u>	<u>ACTION</u>	<u>PAGE (S)</u>
CALL TO ORDER		1
ROLL CALL	Quorum	1
APPROVAL OF AGENDA	Approved	1
APPROVAL OF MINUTES: April 20, 2016 CDC	Approved [as amended]	2
REVIEW AND APPROVAL OF THE 5-YEAR STRATEGIC HOUSING PLAN AND HOUSING NEEDS ASSESSMENT	Approved [w/staff amendments]	2-10
ITEMS FROM THE COMMISSION	Informational	10
ITEMS FROM THE FLOOR	None	11
ADJOURNMENT	Adjourned at 5:05 p.m.	11

MINUTES OF THE
CITY OF SANTA FE
COMMUNITY DEVELOPMENT COMMISSION MEETING
Santa Fe, New Mexico

May 18, 2016

A meeting of the City of Santa Fe Community Development Commission was called to order by Renee Villarreal, Chair on this date at 3:33 p.m. in the Market Station Offices, 500 Market Street, Suite 200, Roundhouse Conference Room, Santa Fe, New Mexico.

Members Present:

Renee Villarreal, Chair
Rusty Tambascio, Vice Chair
Paul Goblet
Ken Hughes
Carla Lopez

Member(s) Absent:

John Padilla, excused
Silas Peterson, excused

Staff Present:

Margaret Ambrosino, Senior Housing Planner
Alexandra Ladd, Special Projects Manager, Housing and Community Development Department

Others Present:

James Hicks, The Housing Trust and Tierra Contenta
Isabel Ribe, Adelante, Santa Fe Public Schools
Lara Yoder, The LifeLink
Jo Ann G. Valdez, Stenographer

APPROVAL OF AGENDA

Commissioner Tambascio moved to approve the Agenda as published.
Commissioner Goblet seconded the motion. The motion passed unanimously by voice vote.

DRAFT: SUBJECT TO APPROVAL

APPROVAL OF MINUTES: April 20, 2016

The following change was made to the Minutes of the April 20, 2016 meeting:

Page 1, Alexandria Ladd was not present.

Commissioner Hughes moved to approve the Minutes of the April 20, 2016 meeting as amended. Commissioner Tambascio seconded the motion. The motion passed unanimously by voice vote.

REVIEW AND APPROVAL OF THE 5-YEAR STRATEGIC HOUSING PLAN AND HOUSING NEEDS ASSESSMENT

Copies of the City of Santa Fe Affordable Housing Plan were distributed in the Commissioners' packets. A copy is hereby incorporated to these Minutes as Exhibit "A".

Ms. Ladd said the Plan is submitted for approval by the New Mexico Mortgage Finance Authority (MFA) and they review whether the Plan is in compliance with the New Mexico Affordable Housing Act. If it is approved by MFA, the City can donate resources to benefit affordable housing without being in violation of the Anti-Donation Clause.

She said the Plan dives deep into what the identified housing needs are based on data and stakeholder input. The Plan is based on a template that is actually written into the New Mexico Affordable Housing Act.

Ms. Ladd noted that the City hired BBC Research and Consulting out of Denver because they had done the previous two City's Housing Needs Assessments as well as the previous two Analysis of Impediments studies for the City. Although the Consultants are out of Denver they have had lots of experience working in New Mexico, specifically with Santa Fe and they only had to update their existing tables, which was a cost-effective way to go because the City did not have to pay another company to recreate the tables.

Ms. Ladd mentioned that MFA has received the first round of comments from MFA.

She said the other section that is required by MFA is the Density Analysis section that looks at what is the power of a governmental donation and how it increases affordability and reduces the gap for homeownership housing, as well as rental housing. MFA requires the City to look at different sites that the City owns that could be potentially used for housing. Ms. Ladd mentioned that she will be including a portion on the northwest quadrant contents and this will include the recent Siler Road donation that the City made.

Ms. Ladd requested some input from the Commissioners on the *Goals, Policies and Quantifiable Objectives* of the Plan. This is broken into five areas: Funding to Support

Community Development Commission
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Housing; Capacity to Provide Housing; Program Development; Real Estate Development and Regulatory Environment. Ms. Ladd indicated that she will cross reference each of those sections with the three goals that are in the Consolidated Plan because they cover the spectrum of housing needs from homelessness, permanent supported rental housing, subsidized homebuyers and homeowners.

Questions/Comments

Chair Villarreal asked Ms. Ladd what the timeline was.

Ms. Ladd said they meet with MFA next week and she would like to present the draft to them with their recommended changes and specific input from the stakeholders' group.

Chair Villarreal suggested that introductions be made, particularly the guests in attendance. The Commissioners and guests introduced themselves and provided a brief explanation of their respective backgrounds.

Commissioner Tambascio asked if they are talking about the ability to donate land or resources less than or up to 120% of AMI.

Ms. Ladd said MFA requires that the affordability limit be defined - and because they use the Affordable Housing Fund to support homeowners earning up to 120% of AMI - they use this as the cap. The majority of the City's resources go towards helping people under 120% of AMI.

Commissioner Hughes referred to page 17, 2nd paragraph that talks about Tierra Contenta and states: "*Until recently, a production of affordably-priced homeownership units in Santa Fe occurred primarily in Tierra Contenta, a master-planned community of 1,400 acres.*" He asked James Hicks why this says "Until recently".

Ms. Ladd responded by noting that she wanted to include a table that shows the building permit data. She said if you look at the building permit data up until the recession, the number of building permits dropped and the Tierra Contenta building permits used to be a huge "chunk" of the number of affordable building permits. However, since the recession hit, this leveled out quite a bit because the non-profits were creating affordable housing. She asked Mr. Hicks if he agrees.

Mr. Hicks said yes, that is right.

Ms. Ladd said the non-profits were not doing all of the building at Tierra Contenta.

Mr. Hicks explained that Tierra Contenta has a big piece of infrastructure called Phase 3 that has more-less put the brakes on everything because it will cost \$6 million. Also, builders could not get a bank loan.

Commissioner Hughes referred to page 25, after Figure 3, *Dimensional Standards for Residential Districts*. He said it points out the fact that single-family housing is not our best friend when it comes to affordable housing and we really have to densify, which is to some people a dirty word in Santa Fe. He said particularly with St. Michael's Drive, we really need to change the standards to accommodate the kind of housing that we can see blossom over there. He said he appreciates staff talking about going to densities higher than 10 (units per acre).

Commissioner Hughes referred to page 28 where it talks about how much time it takes to get an application filed and he thinks this is something that they really need to look at -- to really cut down on the development review time and not only time but who can approve this. He asked if it can stay with the Land Use department instead++4

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*9969669699666996 of going through the committee process such as the Planning Committee and City Council because all this takes time.

Ms. Ladd said this is in the works, especially for the corridor redevelopment -- looking at development and whether it meets the City's re-development goals and provides housing and mixed uses-- then the limit for when an administrative review and when it has to go to the Planning Commission could get waived or raised, so that there would be an incentive for bigger projects to be able to come through.

Commissioner Hughes referred to the *Goals, Policies and Quantifiable Objectives*, page 7, and said all of these bullets are great.

Chair Villarreal asked the members from the public to provide their input.

Mr. Hicks said relative to Tierra Contenta, they operate under an Annexation Agreement with the City of Santa Fe and they have a requirement that 40% of the units that go in there have to be affordable. He said they have achieved 45% of this overall and they are about two-thirds through the project. Therefore, this exceeds the City's requirement of the City's Home Program but this is a difficult financial burden for builders to do. He indicated that they have a significant amount of affordability left in Tierra Contenta in the vicinity of 800-900 units all together if you include the School for the Deaf. He said there is a significant amount of multi-family units as well. He said the infrastructure, having to do with schools, is there already. He said there is a lot of opportunity there in the future and it would be a worthy thing to get some help with that infrastructure.

Commissioner Tambascio asked Mr. Hicks what kind of help he is talking about.

Mr. Hicks said last year they received approval in the CIP budget for the major road called Paseo del Sol to be put in, so they have \$200,000.00 to do the engineering of it and it is almost done. He said with the City accepting the road, they cannot give them the money without it being a CIP-accepted project. Therefore, the City has a commitment for this infrastructure but there is no timeline when this will happen. He said unless something

significantly changes, the City will help build or fund this (to put the road in). However, they have to follow the City's CIP budget and this is currently stressed given the City's financial situation.

Chair Villarreal asked if there was a base for that CIP project – was it based on the next five years and put into the CIP budget.

Mr. Hicks said the particular road they are talking about is approximately a mile and a half long but once they get started on the road, they have to do the entire thing because the utilities link all the way to the new Nina Otero School and around the new fire station on Jaguar Drive. He said this limits the amount of units they can do. He mentioned that half of the land is owned by the State through the New Mexico School for the Deaf and this is a complicating factor in doing the entire road.

Chair Villarreal said possibly Mr. Hicks can talk to her later about the CIP piece so she can figure this out and he agreed.

Ms. Yoder said LifeLink has contact with individuals and families who are homeless and suffer from severe mental health issues and substance abuse disorders. Most of the families they work with have some kind of disability. She said they have quite a few housing programs that they work with who support them from homelessness and help get them into a home. She said what they find as a problem is finding clean, affordable, descent and safe housing for people.

Ms. Yoder mentioned that Santa Fe County is the only county in the State where the fair market rent amounts dropped. She said LifeLink has to go by this too when they give somebody a voucher to find a home. She noted that some of the apartments that are listed in the Plan for tax credits cannot be used to help people find homes because of the rental amounts. She indicated that the need for having more subsidies, based on income, is great.

Ms. Yoder said she is also the local lead agency for Santa Fe and Los Alamos counties and they are in charge of filling the special needs unit that come up at the new tax credit properties (Stagecoach, Village Sage, Santera and Villa Alegre) and there are very few homes or apartments available at the 30% of AMI. She asked how can they get more of those 30% of AMI into some of the new developments that are happening or some of the new complexes that are going to be built. She said the families they work with cannot afford the fair market rent units. She asked how they can increase the amount of vouchers for Section 8 for public housing in our community because the need is so great.

She explained that LifeLink had the rental assistance program with the City but there are income and rental guidelines and there are a lot of people out there that they are not able to assist because they are in a unit that costs too much; or their income is just above what the cap is. She said she was glad that they were able to be a little more flexible with the rental assistance fund from the City because they were able to help more families in the community. She explained that the people they help with rental assistance need long-term help in order to get back on track, short-term doesn't work. She mentioned that

LifeLink has people who have vouchers available but they are not able to find places to rent and the shelters are not the answer because people can only stay in them for a certain amount of days, so where do these individuals go. She said it would be great to have some type of other funding that is a little more long-term. The private landlord resources are not very big so maybe we need to build the pool of participating private small-scale landlords.

Ms. Ladd thinks the piece of building the relationships with the pool of participating private small-scale landlords is important.

Commissioner Tambascio referred to page 15, Figure 12 that lists the inventory of subsidized rental units. She asked if the tax credit part is at 4%.

Ms. Ladd said no, not all of them.

Commissioner Tambascio said she is wondering if one of the stated Commission's goals would be to push for more like 9% (tax credit), because this could probably help with the 30% AMI.

Ms. Ladd said that is a good point but there are only so many of those available. She said in the last 12 months, the City has donated land to help with the 30% AMI and get the 9%.

Commissioner Lopez asked if the Commission is going to make this a goal – to push for the 9%.

Commissioner Goblet said that is the only way you will drive rents down.

Ms. Ribe said she wants to echo and appreciates a lot of what Ms. Yoder said. She said Adelante's families see a lot of the same issues. She indicated that their families represent almost 13% of the school district who are classified as homeless. She said it is an important distinction to know the difference between the McKinney-Vento and HUD's definition of homeless because McKinney-Vento's definition is broader than HUD's. It includes people who are living in sub-standard housing and who are living with 4-5 families to a home, who are living without utilities, etc.

Ms. Ribe mentioned that Adelante has families who are doubled-up; tripled-up and living in a storage shed in the back of a home or living in a room in back of a store. She noted that she has a family who sleeps under a table in a kitchen. She said she thinks their numbers accurately reflect the dire housing needs for families in Santa Fe.

Ms. Ribe explained that there are a number of reasons why their families would not qualify for the subsidized rental units listed on page 15 of the Plan. For instance, family size – they could have more children and need more bedrooms and this will increase the price. They could also have other family members living with them, such as grandparents. She said some of these frankly, they do not recommend to their families because they are in deplorable or unsafe conditions for families with young kids and some places are infected

with bed bugs. She said these are important things to take into consideration.

Ms. Ribe said there are always compounding issues that come with homelessness, from low credit scores; trauma, depression; mental health issues and they have seen from the national statistics is that the faster a family or individual is housed, the less these compounding issues are a problem. One of the most important things you could do to provide for these families is to get them rapid re-housing. Therefore, investing in affordable housing for families and individuals in Santa Fe is one of the most important investments that you can make.

Ms. Yoder said with the vouchers that they have through HUD, one has to be chronically homeless and a lot of the families that Adelante works with do not qualify for their programs. She said HUD's guidelines have gotten so strict as to what the priorities are and on how they can house people. They are looking more towards helping the most vulnerable and those in most need in the State and families do not meet that criteria. Families are usually not chronically homeless. She said they are thankful that they have State funding through Linkages.

Ms. Ladd asked Ms. Yoder how much funding they get from Linkages and how many people do they serve.

Ms. Yoder said they currently serve 45 households and she did not know the annual budget they get and she would have to check with Carol Luna-Anderson on that.

Ms. Ladd asked if that source of funding is secure.

Ms. Yoder said it has been. It has been around for about eight years and they were hoping to get more money to increase their voucher size but the amount has stayed the same.

Ms. Ladd asked if there are people who cannot be served through Linkages and the HUD program; and what impact have they had with the loss of the City's funding.

Ms. Yoder said there are definitely people who cannot be served through Linkages and the HUD funding. She said they mainly used the City's funding to help people with rental assistance and keep them from being evicted due a change in employment, or a loss in employment or other traumatic things that can happen when you lose your home. They also used the money as a bridge for rental assistance for those people who did not have a voucher available or until the subsidy from Section 8 would kick in. The funding was good for people who do not have that many barriers and it was also good for rapid re-housing.

Ms. Ladd asked Ms. Yoder if she had any suggestions for future improvements and was there anything that wasn't being met with that City's program.

Ms. Yoder said it does take a lot to run a program like that and having flexibility with the rental amounts and the income guidelines is helpful. She noted that there is

nothing for those people who need a little bit of assistance for a short amount of time and for people who are falling behind on their mortgages.

Commissioner Goblet complimented staff for all the hard work they did on this Plan. He said he always senses that staff is relatively restraint and there is a lack of financial and physical resources at the housing staff level. He asked if this is a fair assessment.

Ms. Ladd said when she worked for the City from 1995 to 2005, there were 3.5 people doing her job.

Commissioner Lopez said this is not only true for the Housing Department but other departments too. They are also talking about more cuts.

Commissioner Goblet referred to page 7 under the Goals and Objectives, regarding Real Estate Development. It states: "*The following recommendations are made to encourage real estate development that is mixed-income, mixed-used and serves the housing needs of Santa Fe.*" He said his reading of the word encourage is pro-active and not reactive. He asked how the Commission, as a group, can help support or advocate for those things and how can the Commission be a catalyst to put forth this visibility of proactivity versus reactivity.

Ms. Ambrosino said the Commission members could be present at the meetings, when it is practical for them, particularly when things are controversial.

Ms. Ladd said one thing that occurs to her is that she did not think that this Commission has to take this Plan to City Council for approval, but maybe the Commission could make a presentation and take it to City Council.

Mr. Hicks said there was an ENN meeting about a month ago and there are some interesting dynamics that go on with other apartments in the City of Santa Fe where a group of concerned citizens attend and stop anything else from happening in Santa Fe.

Chair Villarreal said she thinks things are shifting from her view of being on City Council. She said there is a realization that the numbers are real and this document actually proves it. She said this document clearly shows what our need is across the board. A good example is Gerhart that just passed, which is a start in showing we need rental units at various ranges and to move forward in looking at options in the City.

Commissioner Goblet referred to page 4 regarding *Funding for Housing Services*, the first four bullet points are all expenses and the last bullet point says: "*Continue allocating revenues from SFHP to the Affordable Housing Trust Fund and secure another dedicated source of funding.*" He questioned what this means and how do you do that without being highly proactive. He mentioned that he has asked for the number of HOP lots that are out there that could be an asset that this entity has to monetize.

Ms. Ladd said some of their other grants are funded through a percentage of gross receipt taxes and economic development is partially funded through both land sales through Tierra Contenta, as well as City land sales in general.

Commissioner Tambascio said she would like the City to look at what our costs are to bring a project online. i.e., impact fees, plan review development fees and water right fees when compared to the City of Albuquerque or Rio Rancho, for example. She thinks they could find that this is possibly double the costs. They need to look at how we price ourselves.

Commissioner Hughes asked if it was the sense of the Commission that whatever is passed by this body should also be presented to City Council. He thinks it should also go before the neighborhood network or associations.

Commissioner Lopez asked if City Council will see this document.

Ms. Ladd said City Council will see the document but she would have to double check with MFA whether they want an approval process for City Council for this document itself. She said the Inclusionary Zoning Ordinance, as well as the Affordable Housing Trust Fund Ordinance, have to be updated and will eventually go along with this document. Both ordinances were adopted under the first round of rules for the New Mexico Affordable Housing Act and MFA wants both of these ordinances to be fairly standard in terms that they both include certain language. Ms. Ladd said in the next phase of this, they will have to hire somebody to help with the revision of the two ordinances. At that point in time, it will be a companion document and will go forward together.

Commissioner Lopez asked if this document could drive the change in the ordinances and Ms. Ladd said yes.

Commissioner Lopez said now is the time to go to City Council and it would be a good idea to go on radio and on City Hall Live to talk about the issues and the Plan.

Ms. Ambrosino asked Ms. Ribe if she has had opportunities through Adelante to do home visits or site visits to see these conditions first-hand. She asked what would warrant a home visit and how frequently does that occur.

Ms. Ribe said a number of things would warrant a home visit. Sometimes it may be out of necessity for things like food distributions. She said home visits are done on a case-by-case basis.

Ms. Ambrosino said the many services that Adelante offers is extraordinary.

Commissioner Hughes moved to recommend approval of the 5-Year Strategic Housing Plan and Housing Needs Assessment as amended by staff and the Chair has the discretion to present it to City Council. Commissioner Tambascio seconded the motion.

Discussion:

Chair Villarreal referred to page 3 and page 4 regarding *Race and ethnicity* and the racial and ethnic distribution of Santa Fe residents. She questioned the statement that says: *"Compared to the state overall, the City of Santa Fe has a higher proportion of residents who are non-Hispanic white and a lower proportion of residents identifying as a racial or ethnic minority."* She asked what are they trying to say here because when you add up the people of color, she thinks the percentage is more. She suggested that this paragraph be rewritten or restructured because we have the majority of minorities when you add up the people of color.

Ms. Ladd said she thinks they are talking more about ethnicity and it could be a reflection of the fact that other cities in New Mexico have other races than Santa Fe does. She offered to talk to the consultant about this.

Ms. Ribe said it also begs the question if there is a way of making a discrepancy between New Mexican Hispanic and Latin American Hispanic, which is a different thing.

Chair Villarreal said the other thing is that they have this discussion all the time about what makes up certain populations, and specifically she would like to break this down to the millennial population, because what is the age group that this includes and who in Santa Fe makes up this millennial population. She said they never have a clear definition of the millennial population.

Ms. Ladd asked Chair Villarreal what she wants to show for this.

Chair Villarreal said she would like to show what the housing needs are for this group.

Ms. Ladd said they could correlate household size with age and income.

Commissioner Goblet said there is a huge rental issue and this is a priority and the City needs to deal with this issue.

The motion passed unanimously by voice vote.

ITEMS FROM THE COMMISSION

Commissioner Hughes announced that there will be a sample tiny house that will be at the Commons on Alameda and this would be something to look at – whether it makes sense for Santa Fe. He offered to send an email to the Commissioners on the date when the house will be there.

ITEMS FROM THE FLOOR

There were no items from the floor.

ADJOURNMENT

The next meeting is scheduled for June 15, 2016.

Its business being completed, Commissioner Tambascio moved to adjourn the meeting, second by Commissioner Hughes, the meeting adjourned at 5:05 p.m.

Approved by:

Renee Villarreal, Chair

Respectively submitted by:



Jo Ann G. Valdez, Stenographer

City of Santa Fe, New Mexico

memo

DATE: August 8, 2016

TO: Community Development Commission

VIA: Alexandra Ladd, Housing Special Projects Manager *see*

FROM: Margaret Ambrosino, Senior Housing Planner *MA*

ITEM: Community Development Block Grant (CDBG) Contract Increases

The purpose of this memo is to inform the CDC of prior discussions and resulting funding actions on three contracts. At the February 2016 full-day CDC meeting, the Commission made funding recommendations for the 2016 anticipated CDBG annual grant award based on an estimated total award of \$500,000. In that meeting, the Commission recommended an increase in the Kitchen Angels contract should additional funds become available once the program year was underway as of July 1, 2016, learning later that the actual allocation is \$512,408.

As later discussed in the May 2016 CDC meeting, staff explained the likelihood that two (2) 2014-2015 contracts with terms extended to June 30, 2016, had funds that would remain substantially undrawn totaling \$75,555. In this meeting, the CDC supported staffs' recommendation to increase funding for two additional 2016 contracts: YouthWorks! and St.Elizabeth's Casa Familia facility improvements. Amendments are now underway to increase funding for a total of three 2016 CDBG contracts. The tables below explain how a portion of unexpended CDBG funds are being allocated and to which contracts:

Recipient/Project Name	Project Year	CDC Recomm. Award	Unspent	Total
Homewise DPA	2014	\$40,000	\$35,555	\$75,555
Homewise Home Impr.	2014	\$40,000	\$40,000	
N/A-excess from 2016 award	2016	N/A	\$12,408	\$12,408
Total funding available for increase: \$87,963				

Recipient/Project Name	Project Year	Original CDC Funding Recommendation	Additional Amendment Amount	Total for Contract Amendment
Kitchen Angels/Meal delivery for ill, homebound low-income residents	2016	\$12,261	\$7,739	\$20,000
St. Elizabeth's Casa Familia Shelter	2016	\$40,000	\$10,000	\$50,000
YouthWorks! Roof upgrade	2016	\$10,000	\$16,000	\$26,000
Total to re-allocate including additional admin of \$12,408: \$46,147				

Remainder of funding to be allocated towards future expenses/projects: \$41,816

**UNITED STATES DEPARTMENT
OF
HOUSING AND URBAN DEVELOPMENT**



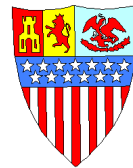
**CONSOLIDATED ANNUAL PERFORMANCE AND
EVALUATION REPORT
(CAPER)**

**FOR THE
THIRD PROGRAM YEAR**

(Covering the period of July 1, 2015, through June 30, 2016)

CITY OF SANTA FE
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City of Santa Fe



New Mexico

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CR-05 - Goals and Outcomes

Background

The CAPER (Consolidated Annual Performance Evaluation Report) is a document that assesses the progress made in the expenditure of Community Development Block Grant (CDBG) funds that took place in Fiscal Year 2015-2016, for programs that support Santa Fe's affordable housing, public service and economic development initiatives. The city, as an annual grant recipient of CDBG funds, is required to report to the United States Department of Housing and Urban Development (HUD) on accomplishments and progress toward the 2013-2017 Consolidated Plan Goals via the CAPER for each recently completed fiscal year. This report also highlights additional accomplishments supporting Consolidated Plan goals through the city's own matching activities funded by the Affordable Housing Trust Fund (AHTF).

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

As noted in the 2013-2017 Five Year Consolidated Plan, the City of Santa Fe is a desirable place to live for a variety of reasons. Over the years, as second home owners and retirees relocate here, real estate values continue to rise with the cost of land remaining prohibitive for building homes. Another factor towards the challenge in retaining affordable housing is that there are a large percentage of older homes that are often more expensive than newer, entry-level homes, making it difficult to maintain a stock of affordable housing. These factors have contributed to the policies and incentives put forth by the City Council to develop, maintain and improve affordable housing. To this end, some of the most effective programs to date include:

Santa Fe Homes Program

This is an inclusionary zoning program that requires all residential developments to provide a percentage of the total units as affordable.—The incentives for this program are the increase in density by 15 percent of the underlying zoning, and fee waivers for infrastructure (sewer and water) for all affordable units, valued at \$8,000 per unit. In 2016, an amendment was approved to Chapter 26 of the City's Land Use code which governs the Santa Fe Homes program. This amendment removes a barrier to local home development in Santa Fe, which is the requirement to provide affordable units per the program, and allows the developer to pay a fee-in-lieu by-right, rather than seeking an Alternate Means of Compliance to pay the fee, which previously had to be approved by the Governing Body.

City's Affordability Liens on all affordable units

If the units are sold, the lien is either transferred to the new affordable buyer who is income-qualified as a revolving loan method, or, the lien amount is repaid and the funds are deposited in the City's AHTF.

The AHTF is funded through development revenues, fees paid by developers, pay back of City-held liens, and land sales from Tierra Contenta. It is disbursed according to the NM Affordable Housing Act and funds are used to support down payment assistance, home repair and rental assistance. In 2014, the requirement that the City retain a share in the homebuyer's equity via the affordability lien was eliminated.

Down Payment Assistance

CDBG: Of the 2015-2016 Program Year's allocation, \$151,500 was spent on three Down Payment Assistance (DPA) programs, with the goal of funding 11 loans for mainly first-time home buyers. Program Income generated from DPA between two CDBG-funded DPA programs allowed for additional loans to be funded for a total of 20 homebuyer loans from this program.

Affordable Housing Trust Fund (AHTF): In 2015 a \$412,000 total allocation of funds was made through the AHTF, with \$350,000 specifically for DPA loans. AHTF is a City-funded program for City residents of moderate income below 120% of Area Median Income (AMI), and where one member of the household works within the City limits. In 2015 this program offered down payment assistance (DPA) loans through three non-profit organizations: Habitat for Humanity, Homewise and The Housing Trust. These loans reduced the price of the home loan and a lien is placed on the property in the City's name so that the funds will be repaid to the City once a home is sold and then reallocated, allowing the City to retain the funds. The goal between the three service providers was to provide 18 DPA loans.

As of June 30, 2016, 83 percent, or \$291,450 of the allocation was spent (reimbursed to the non-profit) to fund 21 DPA loans, exceeding the goal by 16 percent. Between both CDBG and AHTF allocations for 2015, a total of \$442,950 was spent on 41 DPA loans, from an original total allocation of \$539,750 and goal of 36 DPA loans.

Rental Assistance

In the 2014-2015 Program Year, \$150,000 of the AHTF was spent on rental assistance which served 49 households or 114 individuals at the project close in June 2015 via the Life Link. For FY 2015-2016, \$60,000 of unused general funds from FY 2014-2015 were re-appropriated to the new fiscal year and allocated to the existing rental assistance program to ensure that vulnerable renters did not lose their housing at the end of the fiscal year; however, the general fund budget was cut by 25 percent. The Office of Affordable housing is working to re-establish this vital funding source and is assessing the current unexpended fund balance to advocate for essential rental assistance with a 2017 allocation.

Rehabilitated Homeowner Housing

CDBG: An allocation of \$50,000 of funds was granted to Habitat for Humanity for rehabilitation of five (5) single-family residences targeted towards homeowners earning below 60% of the AMI . By year end Habitat assisted 17 clients of primarily elderly, single female-headed households in need of vital repairs.

The Homewise Home Improvement Program contract, extended from 2014 generated alone over \$163,000 in program income. As HUD requires that this money be spent first before entitlement funding can be used, an excess of \$40,000 in entitlement funds will be reprogrammed in 2016-2017.

AHTF: An Allocation of \$50,000 was granted to Homewise for rehabilitation of 4-6 households up to 120% of AMI; one home took advantage of funding and a remainder of \$44,900 contract has been extended into the 2016 program year to offer funding to more households that qualify to take advantage of this source. Beneficiaries are typically between the 80 to 120 percent range.

Table 1 summarizes all programs funded with CDBG money in 2015 and shows targeted versus actual outcomes, including the categories of housing projects, public service activities and public facility improvements. These summaries also include data not previously reported on for female-headed household and disability categories as a requirement of HUD Fair Housing and Equal Opportunity. A total of 355 beneficiaries of female-headed households were reported and broken down by project in Table 1. No disabilities were reported as served amongst the 11 projects.

Table 1: Program Year 2015 Evaluation

2015-2016 Projects	CDBG Entitlement (EN)	Unspent Amount	Proposed Outcomes	Actual Outcomes
Adelante Graduation Project: Middle School	\$23,500	\$417	300 students	317 Students
Narrative: Assisted in funding SFPS Graduation Project, expanded to secondary school students; unspent funds will be re-appropriated in the 2016-2017 program year. Of the total students served, 4 were from female-headed households.				
Adelante Deferred Action	\$24,000	\$0	160 students	162 students
Narrative: Funding supported the work of an immigration attorney to provide free services to students eligible for Deferred Action for Childhood Arrivals (DACA), including: helping students to apply for fee waivers to access legal status, affordable housing, and health and social services. No female-headed households were reported.				
Homewise DPA	\$89,750	\$89,750	5 home loans	13 home loans
Narrative: Funding supported DPA loans of up to \$20,000 for 5 first-time home buyers; an additional 8 homes were funded with Program Income that was generated and utilized for DPA loans towards the year end. The remaining EN funding is re-appropriated to an extended 2016 DPA contract due to \$81K that DPA and Home Improvement programs generated in 2015. Average loan of \$16,123 per household. Of the total households served, 3 were female-headed.				
Homewise DPA (2014)	\$40,000	\$35,555	Same accomplishments as above	
Narrative: of the 13 loans as reported above, 12 were funded with program income as reported. Only 1 was funded with EN money in the amount of \$4,445. The remainder will be re-programmed to 2016 projects.				
The Housing Trust DPA	\$100,000	\$3,500	5 home loans	7 home loans
Narrative: DPA loans of up to \$20,000 for seven home buyers; \$3,500 of remaining contract funds will be re-appropriated in the 2016-2017 CDBG program to other projects. Average DPA loan was \$13,786 per household. Of the total households served, 3 were female-headed.				

Homewise Home Improvement	\$40,000	\$40,000	3-6 households	12 households
Narrative: Funding provided home improvement loans to homeowners below 80% AMI; due to an excess of \$81K in program income that both DPA and HI generated, the \$40K in entitlement funding will be re-appropriated to 2016. Average loan of \$16,265 per household. Of the total served, 2 were female-headed households.				
Kitchen Angels	\$20,000	\$0	28 new individuals	128 new individuals and 467 ongoing
Narrative: Provide nourishing, home-delivered meals to chronically ill and homebound residents, increasing the projected new clients served in the contract from 28 to 128. A total of 467 clients were served for the year exceeding goals for a third year in a row. Of the total households served, 184 were female-headed.				
YouthWorks!	\$45,000	\$45,000	1 LMI homeowner	0
Narrative: Funding provided acquisition of a vacant, distressed single-family home. YouthWorks provided materials and supervised 8 youth trainee workers to rehabilitate the home, preparing it for YouthWorks to sell to a LMI income-qualified buyer. Buyer selection has taken longer than anticipated and the contract has been extended to December 31.				
Girls Inc.	\$30,750	\$0	450	345
Narrative: Girls Inc. served 345 girls with demographic data collected and an additional 151 without; because the latter group was referred from schools that serve predominantly low-income families. Because the official, data-verified count was 345, this was recorded in HUD IDIS, although 99% of the goal was actually met. Of the individuals served, 142 were from female-headed households.				
Habitat for Humanity Home Rehab	\$50,000	\$0	5 households	17 households
Narrative: Provided necessary emergency funds to LMI, elderly homeowners; all 17 are single, female head of household.				
Santa Fe Recovery Center	\$35,000	\$0	230 clients	322 clients
Narrative: Funds provided necessary facility improvements for safety and energy efficiency in the residential treatment facility. A total of 322 clients residents were served, exceeding the goal.				
Youth Shelters and Family Services (YSFS)	\$12,000	\$12,000	450 youth	406 youth
Narrative: Provided increased hours of both street outreach and case management services to homeless youth. Actual number reported in IDIS was 406 who provided ethnicity data, though 219 of "unknown ethnic origin" and/or identified as "anonymous". Of the total actually served, 133 youth are female and are considered head of household.				

Table 1 activities, continued

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Table 2: Goals and Outcomes

Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Potential Sources of Funding	Goal Outcome Indicator	Actual Outcomes
I. Reduced rate of households with cost burden and corresponding drop in poverty rates for homeless and those in danger of becoming homeless <i>(Increase Opportunities for At Risk Populations; Address Current and Emerging Needs)</i>	2015	2016	Affordable Housing Public Housing Homeless	Citywide	Emergency Shelters; Support Services for Homeless or People At Risk of Becoming Homeless; Rental Rehabilitation; Affordable Housing Non-Homeless Special Needs	CDBG; AHTF; CoC; Low-Income Housing Tax Credit (LIHTC); RAD; HOME; MFA Development Funds; Foreclosure Prevention Funds (HAMP: Home Affordable Modification Program, PRA: Principal Reduction Alternative etc.)	Rental units constructed; Tenant-based rental assistance/Rapid Re-housing; Overnight/emergency shelter/transitional housing beds added; Homeless Prevention; Homeowner housing rehabilitated; Housing for homeless added	CDBG: 479 total students served by Adelante's middle school support and legal assistance programs; 467 total chronically-ill served with 30 new clients (Kitchen Angels); 406 homeless youth served with street outreach and case management (YSFS) AHTF: 339 individ/50 families served (Casa Familia); S+C/CoC: 67 individual tenants served with rental assistance funds

II. Inventory of rental units and vouchers expanded to meet increased demand (<i>Increase Affordable Housing Opportunities</i>)	2015	2016	Affordable Housing	Citywide	Rental Vouchers; Rental Rehabilitation; Provision of Rental Units and Support Services for LI/VLI Renters; Non-housing Community Facilities and Services; Fair Housing Outreach	CDBG; AHTF; CoC; LIHTC; RAD	Rental units constructed; Rental units rehabilitated; Tenant-based rental assistance/ Rapid re-housing; housing for homeless added	57 individuals received rapid rehousing vouchers in Santa Fe; Fair Housing outreach materials were re-stocked to 20 community facilities, rental properties and non-profit establishments and through 9 Santa Fe Schools via Communities and Schools NM
III. Increased homeownership opportunities <u>and</u> support for long-term affordability and accessibility for current homeowners (<i>Increase Affordable Housing Opportunities</i>)	2015	2016	Affordable Housing/Non Homeless Special Needs	Citywide	Down Payment Assistance; Homeowner Rehabilitation; Diversity in Housing Types; Home buyer Training and Counseling; Fair housing Outreach; Support for Current Homeowners	CDBG; AHTF Shelter Plus Care; LIHTC; RAD	Homeowner housing added; Homeowner housing rehabilitated; Direct financial assistance to homebuyers; Jobs created;	CDBG: 20 Down Payment Assistance Loans (Habitat, Homeiwse, Housing Trust); AHTF: 21 Down Payment Assistance Loans (Habitat, Homewise, Housing Trust); CDBG: 27 home improvement loans (Habitat, Homeiwse); AHTF: 1 home improvement loan (Homewise)

IV. Housing Opportunities reflect emerging needs, changing demographics and are aligned with redevelopment projects, economic development objectives and sustainability goals <i>(Address Current and Emerging Needs; Increase Opportunities for At-Risk Populations)</i>	2015	2016	Affordable Housing	Citywide	Non-Housing Community Facilities and Services; Diversity of Housing Types	CDBG AHTF MFA Dev't Funds HOME; Enterprise Green Community New Market Tax Credits	Public Facility or Infrastructure Activities other than Low/Moderate Housing Benefit; Public Service activities	CDBG: Facility improvements supporting 345 youth (Girls Inc.) 319 clients served at SFRC residential treatment facility improvement. AHTF: 339 individuals (approx. 45 families) served at St. Elizabeth's Casa Familia Shelter
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Narrative:

Goal I: Reduced rate of households with cost burden and corresponding drop in poverty rates for homeless and those in danger of becoming homeless (*Increase Opportunities for At Risk Populations; Address Current and Emerging Needs*) For CDBG-funded Public Service Activities: those carried out through Adelante's two funded programs, actual outcomes for clients served with legal assistance for Deferred Action and Middle School support (479 students) exceeded those proposed (460) for a second year in a row. Kitchen Angels also exceeded goals by serving home-delivered meals to Santa Fe's lower-income chronically ill, homebound residents for a total of 467 clients, including 30 new beyond the 28 proposed, the same as the prior year.

Goal II: Inventory of rental units and vouchers expanded to meet increased demand (*Increase Affordable Housing Opportunities*): Continuum of Care (CoC) funded Project-Based Rapid Rehousing vouchers residents via the Life Link and an average of 28 Tenant-Based vouchers via Santa Fe Community Housing Trust. As was the case last year, no new rental inventory was expanded utilizing CDBG funds in this program year, although planning continues for the Arts+Creativity Center for up to 70 LMI renters, plus some market rate renters.

Goal III: Increased homeownership opportunities and support for long-term affordability and accessibility for current homeowners (*Increase Affordable Housing Opportunities*): Down Payment Assistance (DPA) exceeded overall program goals. With 29 DPA loans as the target goal, between two programs administered through the Santa Fe Community Housing Trust and Homewise, CDBG funds alone provided a total of 20 DPA loans for low to moderate income clients. An additional 21 City-funded Affordable Housing Trust Fund (AHTF) DPA loans were added by programs administered by both the Santa Fe Community Housing Trust and Homewise, for Santa Fe homebuyers at moderate incomes below 80% AMI (CDBG) and up to 120 percent of AMI (AHTF). For strategic plan goal titled "refinancing services and support for current homeowners", the city was under contract in 2014-2015 PY with a local attorney who provided homeowner foreclosure assistance; however general fund money was not extended due to budget cuts in 2015-2016. Lastly, for strategic plan goal titled "construction of affordably-priced homes for homeownership": no CDBG funding was allocated toward this goal as no funding applications were made for construction.

Goal IV: Housing Opportunities reflect emerging needs, changing demographics and are aligned with redevelopment projects, economic development objectives and sustainability goals (*Address Current and Emerging Needs; Increase Opportunities for At-Risk Populations*): Youth Shelters and Family Services served 406 identified youth and approximately 219 "anonymous" youth through street outreach; a smaller portion of these youth visited the Drop In Center for counseling and resources and some participated in the Transitional Living Program. YSFS has been approved to administer Rapid Rehousing vouchers for youth ages 18-24 in the upcoming year. The Santa Fe Recovery Center provided services to over 600 clients diagnosed with substance use disorders during its fiscal year, with 319 of them directly benefitting from the CDBG funded accessibility upgrade for the residential treatment facility. Casa Familia was funded with AHTF and provided support at its facility to both women and families, who may stay up to 45 days while receiving case management services that include assisting with securing rental housing and financial assistance.

Prior Year and Current Year Programs In Progress as of 6/30/2016						
2014 and 2015	Homewise Rehab (Activity ID 291)		Starting Balance	\$ Unspent	Minimum Per Contract	Total # Loans
	2014 Original Allocation (Entitlement Funding)		\$40,000	\$40,000	3-6 units (current extended 2014 contract)	0 units
	2014 Program Income		\$6,332	\$188,082		3 units
						0 units
	2015 Program Income/Revolving Loan		\$188,082	\$80,980		9 units
	2014 EN Re-appropriation		\$40,000	\$40,000 (to reprogram)		N/A
	Ending Balance of EN and PI		\$120,980		6-12 units	20 units *
Narrative: The success of this program over time continues to generate program income to fund additional units beyond those proposed. A portion of the remaining \$80,980 will continue to fund more home improvement loans into 2016. The \$40K of EN funding that was re-appropriated through FYE 2015 remains entirely unspent due to the excess of program income generated and will be re-programmed to current year rehab projects and CDBG Program Administration where needed. *An additional 8 units were served in 2015 for 20 total.						
2014 and 2015	Homewise Down Payment Asst. (Activities 287, 304)			\$ Unspent	Minimum Per Contract	Total # Loans
	Original Allocation		\$40,000	\$35,555	2-4 loans (2014 contract)	0 loans
	2014 PI (287)		\$39,134	0		12 loans
	2014 EN Re-appropriation		\$40,000	\$35,555 (to reprogram)		1
	2015 EN (304) Re-appropriation - contract extension		\$89,750	\$89,750	5 loans	0
	2015 Program Income/Revolving Loan		\$165,066	\$0		13
	Ending Balance of EN and PI		\$125,305		9-11 loans	26 loans
Narrative: The success of this program over several years has generated program income to fund additional units beyond those proposed. 2014 and 2015 EN remains unspent due to the excess of program income generated. Remaining PI from Homewise’s Rehab Program is eligible to fund 2016 DPA loans if needed. The remaining \$35K will be reprogrammed to current year rehab projects and CDBG Program Admin where needed.						
2014 and 2015	Housing Trust DPA (Activities 290, 305)				Minimum Per Contract	Total # Loans
	Original Allocation (290)		\$60,000	\$0	5-7 loans (2014 contr.)	3 loans
						4
	2015 EN (305)		\$100,000	\$3,500	5-7 loans	5
	2015 Revolving Loan Program Income		\$33,500	\$0		2
	Ending Balance of EN and PI		\$3,500		10-12 loans	14 loans
Narrative: Goal of 5-7 loans was exceeded for 2015; remaining \$3,500 to be reprogrammed in 2016.						

Table 3: Programs in Progress and Balances

Narrative: Program Income (PI) Reuse

As reported in the 2015 CAPER, the City of Santa Fe receives quarterly reports from sub-recipients' activities on all accomplishments, which include the detail on program income generated, for those applicable. The activities that the City has funded with CDBG Entitlement funds in past years that have generated program income are loans to individual homeowners administered by sub-recipient organizations for Down Payment Assistance (DPA); loans to homeowners administered by sub-recipient organizations for Home Improvement (HI); and small business economic development loans in repayment from the 2011 Santa Fe's Small Business Loan Fund (SFBLF). PI is funded by a repaid loan when a home is sold, where the original down payment assistance is revolved dollar-for-dollar back into the program to fund more loans, as in the case of the Housing Trust. Alternatively, PI is also funded by principal, interest, late fees and loans due upon sale that have been paid off over the course of the program year, as in the case of Homewise's two programs.

Pursuant to the definition of program income located at 24 CFR 570.489, these activities include the following:

- Sale, lease, rental proceeds of property acquired with/improved by CDBG funds; and
- Principal and interest payments on loans made from CDBG funds; and
- Proceeds from sale of CDBG loans or other obligations; and
- Interest earned on funds in a revolving loan fund account or on program income, pending reuse

Just as in the previous year, the City funded two (2) DPA programs that generated program income: Homewise and The Housing Trust, as well as a Home Improvement project via Homewise in a contract extended from 2014. Table 3 illustrates the status of Program Income-generating projects, where contracts have been extended into the current program year, with corresponding loan totals demonstrating where accomplishment goals have been met or exceeded due to program income being recycled back into projects for which a sub-recipient is under a CDBG-funded contract with the City to provide.

Program Income totals are reported by the applicable sub-recipients to the CDBG Administrator on a quarterly basis each program year and subsequently recorded and drawn in HUD's Integrated Disbursement & Information System (IDIS) by quarter, and verified and closed out, where applicable, by the Fiscal and Program Year end of June 30, 2016. Included in these reports are the number of loans funded and the dollar amount of the funding that occurred for the quarter. DPA and HI activities are receipted back to the IDIS Activity ID that generated the funding, except in the cases where program income is transferred between CDBG-eligible

programs for which the sub-recipient is under CDBG contract to provide with the City. The exception to this rule is program income that is receipted in IDIS and is labeled as Revolving Loan (RL), which is only used for the program that generated it. Furthermore, IDIS does not permit draws for any other CDBG activity other than that which generated those recorded as the revolving loan type of program income.

Per HUD regulations, the PI is drawn first prior to EN funds when the City processes vouchers for reimbursement. To ensure the regulations are met, upon receipt, the PI is immediately drawn down and recorded to that activity, with the number of loans funded noted in the receipt function. Table 3 shows the activity that occurred in the 2015-2016 program year for sub-recipients' DPA and HI activities that are still open with activity, along with their corresponding sub-recipient contracts that the City has pre-authorized to continue via time extension amendments. This table also shows both the PI and EN expenditures and corresponding accomplishments that occurred in the prior year.

As CDBG-funded client loans are paid off to the sub-recipient, principal and interest is collected and held by the sub-recipient, and reported back to the CDBG program. The PI generated by Homewise generates bank interest that is held in an interest bearing account, with total proceeds reported and remitted back to the City on an annual basis, and thus, reported and remitted back to the Federal Government (HUD) on an annual basis. In the 2015-2016 program year, \$29 was remitted back to the City which was then paid back to the federal treasury on behalf of HUD.

The CDBG entitlement regulations at 24 CFR 570.504(b) stipulate that at the end of each program year, a grantee (City), or its sub-recipients may not have PI on hand in an amount that is more than one-twelfth of the most recent grant amount. For PY 2015-2016, one-twelfth of the grant amount would require that the grantee or its sub-recipients may not have retained more than \$44,170. The Revolving Loan classification of program income generated is exempt from this requirement. This is beneficial because the City has to record, or receipt, program income on a quarterly basis, which then must be drawn. It further enables the sub-recipient to retain and manage their own program income, keep it on hand, and deploy based on the demands of the loan pipeline. Alternatively, and less desirably, if those funds were remitted, they would come back to the city, whereby the funds would be sent on to the federal treasury to be placed in the City's CDBG line of credit, only to be re-allocated back to the same projects, a costly and time-consuming administrative procedure.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)

	CDBG
White	2,131
Black or African American	39
Asian	5
American Indian or American Native	137
Native Hawaiian or Other Pacific Islander	375
Multi-racial	297
Total	2,985
Hispanic	1,659
Not Hispanic	472

Table 4 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The racial and ethnic composition reported for CDBG program sub-recipients represents cumulative annual data collected that represents a total 2,985 individuals between 93 households as shown in the PR 23 Report in the Appendix. The actual families assisted apply to grantees where household counts apply, such as for DPA or home improvement. As a requirement of the Professional Services Agreement with the City, each sub-recipient reports the racial, ethnic, and demographic data to the City on a Quarterly basis.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

2015 Source of Funds	Source	Expected Amount Available	Amount Expended During Program Year
CDBG	HUD	\$555,024	\$368,594
Other	Affordable Housing Trust Fund (AHTF)	\$412,000	\$319,550
Other	City's General Fund: Youth and Family Services Division, SF Community Services	\$754,216	\$700,000*
Other	Shelter+Care/ Continuum of Care	\$1,243,788	\$852,882
Other	General Fund/Office of Affordable Housing	\$355,000	\$355,000

Table 5 – Resources Made Available

*estimate as of 7/25/2016

Narrative

Within the 2013-2017 Consolidated Plan cycle to date, HUD has committed a total of \$1,572,644 in CDBG EN funding for years 2014, 2015 and 2016. The City committed \$412,000 through the AHTF for beginning in July 2015 and ending in June 2016, of which \$319,550 was spent.

For other contributions within Youth and Family Services, the amounts available and expended include all youth programs including the Monica Roybal Center and the Carlos Ortega Teen Center.

For the 2015-2016 Program year, the City of Santa Fe administered a total of \$257,271 of four (4) Shelter Plus Care grants between the Life Link, The Housing Trust and St. Elizabeth's Shelter. Of this amount, \$135,811 was expended in the year.

The city also administered a total of \$952,248 in four (4) Continuum of Care grants between the Life Link and The Housing Trust for 2015-2016. Of this amount, \$717,071 was spent.

General funds in the amount of \$355,000 were administered through the Office of Affordable Housing to support homebuyer training and counseling services, income-certification for the Santa Fe Homes Program and foreclosure assistance and prevention legal services.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
N/A	N/A	N/A	N/A

Table 6 – Geographic distribution and location of investments**Narrative**

In any given program year, the City of Santa Fe does not prioritize allocating funds and supporting programs geographically, due to the City's lack of population density relative to its size and for the past two program years, no one Census Tract was earmarked for serving its LMI population of the ten (10) projects selected to be funded. Concentrated poverty and/or racial characteristics are not reflected on the census tract level, making it difficult to effectively target resources based on location. Instead, the City focuses programs on the household income or an identified characteristic of the participants and/or recipients of assistance. For example, down payment assistance is provided based on the homebuyer's income rather than the location of the home. Likewise, public service programs for at risk youth serve the citywide population, rather than those youth living in a specific census tract. This description has been reported in previous years and that priority remains. However, on occasion, a project proposal will be accepted because allocating funds at that site will also serve other community development goals.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Santa Fe's model of service delivery is to pass through most federal funds to sub-grantees, who provide the services. This ensures that services are furnished in the most efficient and relevant manner possible. The sub-recipients are then able to leverage additional programming and project funds, including Low-Income Housing Tax Credits (LIHTC) IHTC, HOME (when applicable), ESD, CDFI, as well as funds allocated through the state's Mortgage Finance Authority.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal (CDBG and Other Programs)	Actual
Number of Homeless households to be provided affordable housing units	1430	900
Number of Non-Homeless households to be provided affordable housing units	60	41
Number of Special-Needs households to be provided affordable housing units	40	N/A
Total		

Table 7- Goals: Number of Households

	One-Year Goal (CDBG and Other Programs)	Actual (CDBG and Other Programs)
Number of households supported through Rental Assistance	53	197
Number of households supported through Rehab of Existing Units	16	28
Number of households supported through Acquisition of Existing Units	1	0
Total	70	225

Table 8 - Outcomes: Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Goals: The one year goal of providing affordable housing units to otherwise homeless individuals was not represented in any funded projects for 2014 or 2015. Furthermore, the number of Homeless Households as 1,430 was not discussed in the 2013-2017 Consolidated Plan. What that plan does state is that Shelter+Care and Rapid Rehousing funding supports approximately 900 units (or "Homeless Households") annually.

The data reported in next goal of non-homeless households to be provided affordable housing units represents CDBG and AHTF funds that supported down payment assistance for households up to 80 percent AMI for CDBG and up to 120 percent AMI for AHTF. Other sources, such as Shelter+Care, Continuum of Care and Rapid rehousing are not represented in the total number of this category as they

would support primarily homeless households. The last one-year goal concerning special needs households is not referenced in the Consolidated Plan, so no actual goal is applicable.

Outcomes: The Number of households supported through Rental Assistance was exceeded from the one year goal as reported in the Consolidated Plan. This accomplishment includes Shelter+Care and Continuum of Care Project-Based and Tenant-Based Rental Assistance administered through eight contracts shared between three service providers: The Life Link, Santa Fe Community Housing Trust and St. Elizabeth's Shelter.

This next outcome is represented in the total number of households supported through rehab of existing units funded by CDBG and AHTF. The Consolidated Plan had cited a one year goal of 10 units. Three contracts were administered by Homewise and Habitat for Humanity for single family home rehab with a total goal of 16 homes. This outcome was exceeded with a total of 28 homes to be rehabilitated, primarily by Habitat for Humanity, as there was a high demand for this service from low-income senior households with most under 60 percent AMI.

Lastly, the Number of households supported through Acquisition of Existing Units was represented by one service provider, YouthWorks!, funded by CDBG to acquire and rehabilitate a single-family home for sale to a LMI-qualified buyer. The property was acquired with a contribution of \$45,000 in CDBG funds and rehabilitated by in-kind supervised youth labor in their construction trades program. Ultimately the home was to be sold as described. This goal was not met by the program year end because the buyer has not yet been qualified. YouthWorks! Contract has been extended to December 2016 to provide them the additional time necessary to complete this goal of one unit.

Shelter Plus Care (S+C) provided approximately 40 Special-Needs households with affordable housing rental units. CDBG funds were not allocated for special needs households in the 2014 program year.

Discuss how these outcomes will impact future annual action plans.

Outcomes will certainly impact future CDBG and AHTF funding allocation considerations to be shifted from down payment assistance and public facility improvements, to emerging needs for rental assistance of all categories, such as emergency assistance for battered households, special needs, homelessness prevention, and rapid rehousing. Depending on the future award and timing of LIHTC for rental housing projects, CDBG funds will be aligned with LIHTC-awarded projects, and geared towards supporting these projects for land acquisition, rehabilitation, or other eligible expenses.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual
Extremely Low-income	1,692
Low-income	193
Moderate-income	200
Non low-moderate income	151
Total	2,236

Table 9 – Number of Persons Served

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs:

For direct street outreach, Youth Shelters and Family Services provides to areas where youth congregate. On any given night, the organization estimates that 100 youth may be homeless on the streets of Santa Fe. In addition to street outreach, services provided to homeless youth include an emergency shelter serving youth ages 10-17 that can stay up to 90 days. YSFS also offers transitional living and counseling. Special initiatives are the Pregnant and Parenting Project, including referrals, case management, parenting skills and donated items and the ACCESS Program, which helps youth with job readiness skills. Youth can stay at the emergency shelter for up to 30 days and in the transitional, apartment style living program for 18 months.

Addressing the emergency shelter and transitional housing needs of homeless persons:

St. Elizabeth. St. Elizabeth Shelter operates two emergency shelters, one two-year transitional supportive housing program and two permanent supportive housing programs. Its Men's Emergency Shelter has 28 year-round beds along with a library, TV room, laundry, showers and intensive case management. The organization also offers longer term and transitional shelter options. *Casa Familia* has 10 beds for single women, eight rooms for individual families, and can accommodate up to 30 people, depending on family size. It also has a TV/play room, dining room, laundry and donations room where clothing and toys are available for guests. Both emergency shelters provide respite care for those who are in need of a place to recover from illnesses and behavioral health issues and both have a program manager, case managers and supervisory staff. *Casa Cerrillos* is a permanent housing program with 28 apartments for adults with disabilities, many with co-occurring substance abuse problems. *Siringo Apartments* is a permanent housing program with eight apartments for seniors. *Sonrisa Family Shelter* is a transitional housing program with eight apartments for families with children. It has a two-year stay limit within which time families are expected to have overcome the issues leading to their becoming homeless and have saved enough funds to successfully move in to housing of their own. All three supportive housing programs have on-site program/case managers that work closely with each guest and monitor their progress.

ROC/Interfaith Shelter. Several faith based organizations support a seasonal shelter from November to May through meals, showers and laundry, in addition to beds and also some case management services. The Resource Opportunity Center is open two days per week, serves 120 to 140 people per day, and offers more intensive case management and legal services.

Life Link. Established in 1987 in a motel, Life Link has evolved into a highly effective behavioral health

and supportive housing center. At *La Luz*, 24 apartment units and an additional 74 City wide scattered-site units are provided to people with mental illness and other co-occurring disorders, based on the permanent supportive housing model. Life Link provides extensive outpatient treatment, psycho-social rehabilitation, homeless prevention and rental assistance, peer support services and onsite healthcare screening.

Esperanza. Esperanza is a full service organization offering counseling, case management and advocacy for survivors of domestic violence. It operates a shelter that can house up to 42 people, as well as 21 beds of transitional housing to allow clients establish independence while still receiving supportive services. The organization also offers comprehensive non-residential counseling services.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In addition to ensuring the availability of a range of housing program options for these homeless populations, the City also ensures a range of social service program options for homeless individuals, families, veterans and unaccompanied youth that work to increase access for these populations to the health, education, employment, and housing sectors. These services include behavioral health counseling for adults and youth, dental healthcare for individuals and families, independent living skill training for homeless youth, and early childhood development and education for homeless families.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

As reported in the 2016 Action Plan, In November 2014, the City passed a resolution directing staff to convene meetings with service provider agencies; and thereafter, analyze and report back to the governing body. The follow up report broke down needs for short term and long term goals. Overall, the long term report details feedback from the service provider community that one-stop services provided by the Life Link and Health Care for the Homeless work well with managed care organizations (MCO's), such as Molina and PMS. What is needed is a more coordinated assessment process to reach the highest-need people more quickly and to get ID cards for participants so that they can better transition back into society by obtaining services and accessing employment. Another great need is

transportation for client participants from shelter to services. Additionally, a campus approach, which would address physical/behavioral health, and transitional housing is being researched by staff and service provider organizations. Creative architecture could allow for spaces to be designed for persons with different needs levels and therefore, accomplish the provision of services to people who will not engage because of concerns for their safety around other homeless populations, such as the needs of shorter-term homeless, which may include women and families, versus longer-term, chronically homeless with substance and/or mental health issues. This approach would require additional revenue that needs to be identified, such as, for example, an additional excise tax on liquor to support treatment, and an additional tax on business licenses to support housing.

Concerted efforts have been made to expand the safety net of services in Santa Fe. In 2010, the city allocated CDBG and Affordable Housing Trust funds to *Faith at Work* which provided 3 months of emergency rent/mortgage assistance to 62 families, preventing immediate eviction and default. Of these families, 53 percent were extremely low-income, earning less than 30 percent AMI. Between July 2014 and June 2015, 28 families received emergency rent/mortgage assistance through *Esperanza Shelter's* Emergency Assistance Program (EAP), all of whom were female-headed household with household incomes in the 30 –50 percent AMI range. In 2014, the City allocated \$150,000 from the AHTF to support a pilot rental assistance program, administered through Life Link, The funds currently provide rental assistance to families and individuals at risk of being homeless, including rent payments, rental arrears, utilities, and deposits that were paid to 49 households. In 2014, the city allocated CDBG funds to provide additional safety net services. Kitchen Angels delivered meals to homebound and terminally ill residents, serving 314 residents, including 38 new residents. Lastly, over 500 children and their parents were assisted through the ACCESS Project, qualifying for public services and benefits.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Santa Fe Civic Housing Authority (SFCHA) is the public housing agency in Santa Fe. As previously reported, they oversee 490 units of public housing, and manage 670 Section 8 vouchers in Santa Fe. There are a total of 369 units for seniors, leaving 121 for families. All of the units are in livable condition but maintenance is a continuous effort. Currently, 399 people are on the public housing waiting list, and 171 people on the Section 8 Voucher waiting list for Santa Fe. SFCHA receives approximately 35 applications per month for public housing. The application window is closed when 400 are reached. With only 6 to 8 families and/or individuals coming out of the program each year, new openings are extremely limited.

Newly refinanced properties will likely move towards site-based or site-driven wait lists, which better supports applicants so that the Authority doesn't have to turn an individual or family down because of location, school district or other limiting factors, and to avoid having to send an individual or household back down to the bottom of the list again.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Santa Fe Civic Housing Authority continues to run the Family Self-Sufficiency Program which supports residents and voucher holders to place funds in escrow to achieve home ownership and educational goals.

Actions taken to provide assistance to troubled PHAs

The PHA is not designated as troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Disproportionately, those who are most heavily cost-burdened, have the lowest incomes. The City of Santa Fe is reviewing its policies and practices to mitigate barriers to housing development--particularly affordable housing development—as part of the 2016 Analysis of Impediments to Fair Housing Choice to be finalized and open for public review in 2016. Toward the effort of affirmatively furthering fair housing, the City will also be reviewing and revising policies again in the new template, in the 2017 Assessment of Fair Housing (AFH) publication. This review of city housing policies and land use and zoning regulations has identified concerns in 2016, namely stakeholders raising concerns about inconsistent and unpredictable development approval decisions and “NIMBYism” affecting approvals. According to stakeholder interviews and private sector focus groups there is a stigma associated with affordable housing developments and neighborhood associations make strong efforts to impede affordable development.

In 2014 the City prepared several outreach materials regarding housing laws including the Federal Fair Housing Act, the New Mexico Uniform Owner Resident Relations Act (UORRA) and the NM Mobile Home Act. Often non-English speakers are further affected by not being aware of the rights and protections to which they are entitled under these laws. The outreach materials consist of Fair Housing Frequently Asked Questions brochures in English and Spanish and a tenant rights “Novella”, both in Spanish and English with ongoing distribution throughout the year. They are presently being distributed predominantly in Spanish-speaking and lower income neighborhoods as well as through school liaisons with the Santa Fe Public Schools and community facilities throughout the City along with the CAPER.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Based on the Housing Needs Assessment (HNA) update and the 2012 Five Year Plan to End Homelessness, the projects that were funded and executed support increasing the availability of affordable housing to low and moderate income households, addressing the needs of the homeless, and people with special needs. The HNA was finalized in 2016 and has been approved by the New Mexico Mortgage Finance Authority. Though not completed in the 2015-2016 program year, the A/I is currently being updated in 2016 and all necessary public comments and surveys are underway. Reports and findings on public input and surveys will be reported in the 2016-2017 CAPER next year.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

As reported in the Consolidated Plan, there is a repair need of older homes in Santa Fe. The CDBG-funded Home Improvement project showed that there was a concentration of homes in the 87505 area

code and was split amongst census tracts. In 2014-2015, two out of the five homes served by this project were built prior to 1978. The sub-recipient reported that no paint was disturbed in either of those projects, so no remediation was conducted.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

As part of an anti-poverty strategy, the City has worked toward implementing the following:

- 1) Establish priorities for allocating federal tax credits to mixed income rental developments where at least 30 percent of the rental units will be affordable to households earning less than 50 percent of the AMI;
- 2) Fund a local housing voucher program to provide assistance to the homeless and near homeless;
- 3) Modify the Santa Fe Homes Program (SFHP) so that the rental requirement is relevant to the housing needs in the community;
- 4) Work with for-profit and nonprofit organizations to develop on new multifamily, mixed income rental property using Low Income Housing Tax Credits where feasible. Total Units not to exceed 100 per project;
- 5) Identify all existing affordable rentals and develop a preservation plan as needed;
- 6) Arts + Creativity Center: The City is presently working with an affordable housing developer on infill development proposing 60 units serving 30-60% AMI and 10 market rate units to produce affordable live/work/creation spaces where Santa Fe's creative workforce can develop projects and learn entrepreneurial skills. The Center will primarily serve emerging creative professionals, as well as provide a major asset for underserved groups.

Given the City's high rate of cost burden, even for homeowners, it is apparent that continued focus on rehabilitation, home repair, and other support services is essential to alleviating poverty in Santa Fe. Specific programs that reduce the number of poverty level of families are:

- Conserve and maintain Santa Fe's existing housing stock and residential neighborhoods
- Continue to support rehabilitation loan programs targeted toward low to moderate income homeowners (50 to 80 percent AMI), which includes home renovations, emergency repairs and energy conservation measures including the purchase of new appliances, retrofits, and solar water heaters.
- Support the SFCHA's RAD conversion project to renovate 120 public housing units, although construction of 30 new units is no longer planned.

The City of Santa Fe has always supported Public Service Programs through the City's Community Services Department as well as CDBG funding for eligible public services activities. The Departments' Youth and Family Services Division, Human Services Committee, Public Library, Senior Services Division and the Children and Youth Commission provide programs through the City itself or by funding nonprofit organizations, many of which are public service programs.

The Human Services Division awards approximately \$700,000 annually to various non-profit organizations who provide the basic services of emergency shelter, accessibility to food and crisis services. They fund organizations that must have a physical location in the City and/or the County of Santa Fe serving Santa Fe Residents. The funding pays for direct services and some administrative costs determined on a case by case basis. The Human Services Committee sets the human services program priorities each year depending on the most significant need.

The Children and Youth Commission is a City commission through the Community Services Department that funds non-profit and public school programs that serve children from birth to 21 years of age. The Commission conducts an annual community needs assessment to determine emerging needs. Contracts are awarded in the areas of early child care and education, healthy living, environmental education, youth leadership and meaningful work experience, and supplemental educational programs for students in the Santa Fe Public Schools, of whom 75 percent are eligible for subsidized meals. The commission awards approximately \$1 million per year to these organizations.

Actions taken to develop institutional structure. 91.220(k); 91.320(j); and

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Santa Fe continuously carries out the priorities in the *2013-2017 Consolidated Plan* by collaborating with non-profit partners. The City's philosophy is to help build the capacity of community-based service providers, rather than to increase the size of the City's bureaucracy. The City and its staff serve as advocates and coordinators for its partner nonprofits. Another strength of this service delivery model is that a wide array of services is provided with little overlap because of the coordination between City departments as well as between the City and nonprofit partners. This cooperation is key to ensuring that services reach those in most need, including homeless families and individuals and those in danger of becoming homeless, veterans, senior citizens, victims of domestic violence, very low-income renters, at risk youth, and people with special needs and disabilities.

In March 2016, the City hosted a Fair Housing consultant funded by the HUD Fair Housing Initiatives Program (FHIP) grant, who provided training on the following issues:

- The history of Title VIII of the Civil Rights Act of 1968 (The "Fair Housing Act" or "FHAct")
- Protected classes under the FHAct

- Federal Financial Assistance defined
- All of the laws that the HUD Office of Fair Housing and Equal Opportunity (FHEO) enforces along with an explanation of how each law is covered with recipients of Federal Financial Assistance;
- New Mexico State Statute protected classes
- Issues not considered jurisdictional – or protected classes (i.e. criminal history)
- Prohibited Activities under the FHAct; and
- Detailed information specific to persons with disabilities

This training was attended by (19) individuals representing several non-profit housing service providers in Santa Fe, including The Santa Fe Community Housing Trust; St. Elizabeth's Shelter and PMS. The Life Link was not able to attend this particular event but did complete fair housing training within the program year.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Action Item 1: Continue to improve access to and dissemination of fair housing information.

1.a. Implement a fair housing campaign targeted at the City's Hispanic immigrant, LEP and disabled populations

Place Public Service Announcements on radio stations, public television stations and in newspaper ads as appropriate for each targeted population

Distribute information about fair housing to public schools in target areas; send information flyers home twice a year with the children

The Office of Affordable Housing has reached out to the Santa Fe Public Schools to establish a distribution plan and follow-up is an ongoing effort. CDBG Administrator met with the Communities and Schools New Mexico School Outreach Coordinators of 9 schools at their annual retreat to present Fair Housing activities and distribute literature. The OAH conducted an outreach campaign to educate the public about affordable housing and fair housing issues continues to distribute the Fair Housing Frequently Asked Questions brochure in Spanish along with the "Tino el Inquilino" Novella (2014), a story in Spanish and English about a tenant who shares his own discrimination experiences with a group of acquaintances. At the end of these documents, several regional legal resources are provided. Distribution is an ongoing effort to public schools, public libraries, city facilities, private non-profits and bilingual local businesses.

Action Item 2: Examine the creation of a fair housing education and/or enforcement organization.

The City of Santa Fe has committed funding or matched resources (meeting facilities) conditional on finalized budgets, to High Desert Fair Housing Consultants to conduct fair housing training for lenders and apartment managers.

Action Item 3: Encourage the Santa Fe Civic Housing Authority (SFCHA) to develop a website.

The SFCHA has indicated that no new actions have been implemented since the reporting of the 2013-2017 Consolidated Plan and has indicated that a website will not be completed.

Action Item 4: Work to Address “NIMBYism” or opposition from residents to affordable housing

Though community campaigns have been launched to support proposed high-density mixed affordable and market rate infill apartment developments, no new formal actions have been implemented since the reporting of the 2013-2017 Consolidated Plan.

Action Item 5: Consider allocating CDBG to address fair housing issues.

In future Action Plans, the City should consider funding activities, such as accessibility improvements, to help reduce fair housing barriers.

Actions implemented: The Office of Affordable Housing contributed CDBG funding for production of the English Novella (Tino) previously mentioned and additional CDBG funds allowed the city to help sponsor a Fair Housing training with the New Mexico Mortgage Finance Authority which was attended by approximately thirty individuals representing non-profit fair housing service providers and local governments within the state, including the City of Santa Fe’s OAH and affordable housing CDBG sub-recipients. The training involved three core components. The first section outlined the major policy purposes of the Fair Housing Act; second, it addressed the necessary steps for demonstrating compliance with the duty to affirmatively further fair housing, with primary emphasis on HUD’s existing regulation and HUD’s Fair Housing Planning Guide, various court decisions, and the department’s recent administrative enforcement actions detailed what is currently required of grantees. Lastly, in order to assist grantees in proposing corrective actions to impediments to fair housing choice, the training underscored several best practices for affirmatively furthering fair housing, including policies that can be implemented at the state and local levels.

Action Item 6: Monitor lending practices and resident access to credit. Continue financial education and homeowner counseling activities.

Actions implemented: The city has site monitored three non-profit partners that provide DPA and Home Improvement loans to low-to moderate income households and has verified that lending occurred to LMI recipient households within the program year. The city's sub-recipient service providers offer varying degrees of credit counseling, homebuyer education classes and training in order for their clients to qualify for and receive loans.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

CDBG Program Monitoring Requirements and Frequency

The CDBG Administrator, in charge of the CDBG program, monitors program service providers, or sub-recipients funded by CDBG to ensure compliance with requirements through site inspections and documentation of organizational structures, with applicability to HUD national objectives and scope of work. The City of Santa Fe utilizes HUD's following guides to ensure compliance:

- "Guidebook for Grantee's on Sub-recipient Oversight",
- CPD Monitoring Handbook
- "Managing CDBG"
- "Ensuring CDBG Sub-recipient Timeliness Guidelines"
- CFR 570 Federal Regulation governing CDBG and including Part 58 governing Environmental Reviews
- Davis Bacon fair wage resources via the Department of Labor

Additionally, the Office of Affordable Housing attends technical assistance trainings in monitoring, sub-recipient oversight and fair housing throughout the year.

Committee Meetings

The Community Development Commission (CDC) is the advisory body to the City of Santa Fe Mayor and City Council on CDBG funding allocation decisions and priorities in adherence to the 2013-2017 Consolidated Plan. The staff liaison for the CDC is also the CDBG Administrator and is responsible for coordinating, advertising and publishing the Consolidated Plan, Action Plan and CAPERs. The CDC is also tasked with reviewing Housing Needs Assessment updates, Analysis of Impediments to Fair Housing updates, and the upcoming Assessment of Fair Housing in 2017.

Site Visits

Site monitoring has been conducted on nine of eleven sub-recipient projects completed in the program year: Homewise (Home Improvement Project); The Housing Trust (DPA Project); Santa Fe Recovery Center (facility accessibility upgrades); Habitat for Humanity (Home Improvement Project); Youth Shelters and Family Services (Street Outreach); Adelante (Middle School Liaison service project) and Adelante (Deferred Action for Childhood Arrivals Legal assistance); Girl's Inc. (Facility Improvement); and Kitchen Angels (Meal preparation and delivery for chronically ill). Two programs had contracts extended YouthWorks! (house by house program-extended to December 31, 2016); and Homewise Down Payment Assistance (contract extended to June 30, 2017); these entities will be monitored in the fall.

In the site visits, staff members have met with the leadership team of the particular non-profit sub-recipient, and reviewed selected files for accuracy based on the guiding regulations and documents. Both deficiencies and accomplishments have been noted both verbally in the post monitoring closing interview and by mailed follow up letters for corrective actions to be taken where needed to achieve effective, efficient program delivery.

Reporting and Fiscal Management

Staff ensures that all sub recipients keep detailed records for the Performance Measurement System to evaluate the effectiveness of the project in meeting the needs of targeted populations. Relevant data include the number of clients served, ethnicity, income and employment (locally and with the City depending on the program), assets breakdown (when appropriate) and Performance Measurement data by project type (Housing, Economic Development, Public Service or Facilities & Improvement), ethnicity and age breakdown.

This information is submitted quarterly and input into the Integrated Disbursement and Information System (IDIS) with data finalized prior to program closeout and reporting in the Program Year CAPER. The reports track completion of the contracted scope of services and track program demand and utilization by demographic category for services provided by the program. The sub-recipient's program manager also must submit audits and/or audited financial statements which include a breakdown of the expenditures and revenue (including Program Income if relevant) and a specific description of the charges as defined in the contract. The City requires these within ninety (90) days of project completion and considers time extensions under extenuating circumstances. The CDBG

Administrator from the Office of Affordable Housing is responsible for reviewing and approving the sub recipient's account payment requests (invoices) and then submitting the request to the City's Accounts Payable Department for payment. The Administrator also uses a checklist to ensure current documents required by the City and by HUD are received from the sub-recipient, and withholds invoices for payment where necessary until the most current documentation is received.

Citizen Participation Plan 91.105(d); 91.115(d)

Description of the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The CDBG Citizen Participation Plan, as approved by HUD, requires that Santa Fe residents be given adequate time – a minimum of 15 days – to review the City's use of CDBG funds as well as holding a Public Hearing at a regular City Council meeting for public comment.

For the public comment opportunity, the Office of Affordable Housing published two display ads in Spanish and English on high-readership days: Tuesday, August 2, 2016 and Friday, August 5, 2016, in the Santa Fe New Mexican, soliciting written public comment; this period remains open from July 29 through August 15, 2016 - at the following locations:

Genoveva Chavez Community Center
City of Santa Fe Market Station Offices
Southside Library
The Main Library
City's website

To comply with the HUD Public Hearing and Public Comment requirements on the 2015 CAPER, the City Clerk published an official notice for public hearing on July 29, 2016 in the Santa Fe New Mexican Legal Section for the Public Hearing held on August 31, 2016. This notice also noted the public review timeframe between July 29 and August 15.

The CAPER is made available to the public for review along with other internal committee reviews within the timeline below:

City Finance Committee: August 15, 2016

City's Community Development Commission: August 17, 2016

Public Hearing, City Council: August 31, 2016

Citizen Comments

Citizens have three options to participate. They may participate by attending public meetings, submitting written comments to the Office of Affordable Housing, and may testify at public hearings. All CDBG proposed projects go through the Community Development Commission public meeting advertised on the City's website and printed in the City's weekly meeting notice distributed to all City offices. All CDBG contracts represented in the CAPER were reviewed by the City Finance Committee prior to the start the funding year of July 1, 2015, and were advertised on the City's website. Finally the projects were reviewed and represented within the 2015-2016 Annual Action Plan document, at the City Council Public Hearing, which was advertised in the Santa Fe New Mexican.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There are no changes.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No.

APPENDIX A

HUD Reports: Integrated Disbursement Information System (IDIS)

PR -3 CDBG Activity Summary Report for 2015

PR 05 Activity Summary by Activity

PR 10 2015 CDBG Housing Activities

PR 23 CDBG Summary of Accomplishments

PR 26 CDBG Financial Summary Report

PR 83 Sections 1/2/3 CDBG Performance Measures Report

Advertisements: Notice of Public Hearing published July 29, 2016

Affidavit of Publication for Public Hearing

Public Review Legal Ads: August 2 and August 5, 2016

Service Provider Comments

Public Review Written Comments

Loans and Other Receivables

Additional items to be updated prior to submission to HUD:

- Community Development Commission DRAFT Meeting Minutes of August 17, 2016
- City Council Public Hearing DRAFT Meeting Minutes of August 31, 2016



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
SANTA FE

Date: 17-Aug-2016
Time: 11:25
Page: 15

PGM Year: 2015
Project: 0014 - CDBG Administration
IDIS Activity: 298 - CDBG Administration

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 08/31/2015

Description:

Funding the administration of the CDBG Program for the City of Santa Fe as well as funding a portion of required studies/reports.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$40,083.45	\$0.00	\$0.00
		2014	B14MC350003		\$40,083.45	\$40,083.45
		2015	B15MC350003	\$99,617.00	\$71,397.38	\$71,397.38
Total	Total			\$139,700.45	\$111,480.83	\$111,480.83

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



U.S. Department of Housing and Urban Development
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CDBG Activity Summary Report (GPR) for Program Year 2015
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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
SANTA FE

Date: 17-Aug-2016
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PGM Year: 2015
Project: 0015 - Girl's Inc. - Parking Lot/Facility Improvement
IDIS Activity: 299 - Girl's Inc. Facility Improvement

Status: Completed 6/30/2016 12:00:00 AM
Location: 301 Hillside Ave Santa Fe, NM 87501-2217

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Parking Facilities (03G)

National Objective: LMC

Initial Funding Date: 09/09/2015

Description:

Funding will provide Phase I improvements (total resurfacing) to the parking lot and driveway of the Girl's Inc. facility.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC350003	\$30,750.00	\$30,750.00	\$30,750.00
Total	Total			\$30,750.00	\$30,750.00	\$30,750.00

Proposed Accomplishments

Public Facilities : 450

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	259	177
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	8	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	71	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	345	177
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
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CDBG Activity Summary Report (GPR) for Program Year 2015
SANTA FE

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	109
Low Mod	0	0	0	69
Moderate	0	0	0	63
Non Low Moderate	0	0	0	104
Total	0	0	0	345
Percent Low/Mod				69.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	<p>On an annual basis, the facility serves 450 Low to Moderate income girls and their families - 75% of girls served are LMI.</p> <p>Q1 Race reported: 148 W total, 91 WHISP; 1 Black/AA; 2 Asian; 5 American Indian/Alaskan Native and; 45 American Indian/Alaskan Native & White for total of 201. Q1 Income: 34 ELI; 75 LI; 26 Mod; 66 Non low-mod.</p> <p>Q2 Race reported: 252 white total, 43 White non-hispanic; 1 Asian; 1 American Indian/Alaskan Native/ 11 other multiracial (1 hispanic within)</p> <p>AMI: ELI: 56/Low: 84/Moderate: 94/Non Low-Mod:31 for 265 total served for quarter (Q2 + Q1 YTD: 466</p> <p>Q3: Race reported: 301 white total (269 hisp); 2 blk; 2 asian; 5 a/a; 6 other multiracial;</p> <p>Q4 345 YEAR TOTAL (259 WHITE +177 WHISP) +3 Black/4 Asian/8AI/71 Other Multi-racial; 109 ELI/69 LI/63 Moderate Income/104 Non low/mod</p> <p>Girls Inc served another 151 girls in programs (which brings real total to 491) that were not the typical after school or summer camp programming. The staff did not collect the income data for these girls and so sub-recipient did not add them to the "official" count because of no socio-economic data collected. They know that they are low income because of the status of the schools they come from but no data proof; therefore they were left out of the total data count.</p>	



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PGM Year: 2015
Project: 0008 - SFPS Adelante Deferred Action Project
IDIS Activity: 300 - SFPS Adelante Deferred Action

Status: Completed 7/6/2016 12:00:00 AM
Location: 610 Alta Vista St Santa Fe, NM 87505-4149

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Legal Services (05C)

National Objective: LMC

Initial Funding Date: 09/09/2015

Description:

Project contracts legal services from an immigration attorney to provide legal assistants to 130 SFPS Adelante program parents and students who are eligible to apply for Deferred Action during the 2015-2016 school year.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC350003	\$23,984.08	\$23,984.08	\$23,984.08
Total	Total			\$23,984.08	\$23,984.08	\$23,984.08

Proposed Accomplishments

People (General) : 130

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	162	162
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	162	162
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	162
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	162
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Project will serve 130 students and/or parents with free legal assistance on completion of Deferred Action applications for eligible clients, provided by an immigration attorney. Q1: Attorney served 90 clients Q2: Attorney served an additional 17 clients YTD: 107 Q3: Attorney served an additional 40 clients YTD: 147 Q4: 162 White Hisp/162 ELI/0 FHH	



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PGM Year: 2015

Project: 0009 - SFPS Adelante Graduation Project

IDIS Activity: 301 - SFPS Adelante Graduation Project

Status: Completed 6/30/2016 12:00:00 AM

Location: 610 Alta Vista St Santa Fe, NM 87505-4149

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 09/10/2015

Description:

Support to middle school students whose families are currently experiencing homelessness, increasing the number served from 2014, by providing food, clothing, school supplies, transportation and linking students and their families to critical services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC350003	\$23,082.54	\$17,388.06	\$17,388.06
Total	Total			\$23,082.54	\$17,388.06	\$17,388.06

Proposed Accomplishments

People (General) : 160

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	307	297
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	8	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	317	297
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	317
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	317
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	<p>The project's objective is to create suitable, stable living conditions for families living in homeless situations as defined under the federal McKinney-Vento Homeless Assistance Act, which includes youth/families, doubling up in overcrowded conditions. The outcome is to provide homeless middle and high school students and their families with accessibility to safe, affordable, long-term housing; health/mental health benefits and services; tutoring and other critical supplies and services.</p> <p>Q1 reports 33 students/families served of the 170 goal for the program year./3 FHH (IDIS doesn't allow for this to be reported in the 05D category)</p> <p>Q2 reports an additional 68 students/families served of the 160 goal for the program year with 0 FHH</p> <p>Q3 reports an additional 161 students/families served so far for the program year: cumulative total is 262 YTD.</p> <p>Q4 Annual report: 317 total (297 Hisp/10 White) all Very low income</p>	



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PGM Year:	2015				
Project:	0011 - Habitat for Humanity Home Improvment				
IDIS Activity:	303 - Habitat for Humanity Single Family Home Improvement				
Status:	Completed 6/28/2016 12:00:00 AM	Objective:	Create suitable living environments		
Location:	Address Suppressed	Outcome:	Sustainability		
		Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective:	LMH

Initial Funding Date: 09/10/2015

Description:

Funding will be used for homeowner rehabilitation for families at or below 60 percent of the Area Median Income (AMI) and will serve 15 households. It will enable the repair or total rehab of homes with priority for those in need of emergency repair and will complement the New Mexico Mortgage Finance Authority's House By House. Many of the clients are anticipated to be elderly and frail elderly.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC350003	\$49,999.71	\$49,999.71	\$49,999.71
Total	Total			\$49,999.71	\$49,999.71	\$49,999.71

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	16	6	0	0	16	6	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	17	6	0	0	17	6	0	0



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Female-headed Households: 15 0 15

Income Category:

	Owner	Renter	Total	Person
Extremely Low	8	0	8	0
Low Mod	5	0	5	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	17	0	17	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Q1: 0 Q2: 4 clients served all elderly; all WHISP; all FHH Q3: 8 clients served all elderly; 1 asian; otherwise 10 WHISP and 1 WNHISP; 11 of 12 FHH; all homes but 1 pre-78 and no paint disturbed. Q4: 5 Clients served all elderly; 1 asian, otherwise 15 WHISP and 1 WNHISP; 5 FHH; 4 all homes but 1 pre-78 and no paint disturbed.	



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PGM Year:	2015				
Project:	0012 - Homewise Down Payment Assistance				
IDIS Activity:	304 - Homewise Down Payment Assistance				
Status:	Open	Objective:	Provide decent affordable housing		
Location:	1301 Siler Rd Santa Fe, NM 87507-3541	Outcome:	Affordability		
		Matrix Code:	Direct Homeownership Assistance (13)	National Objective:	LMH

Initial Funding Date: 09/10/2015

Description:

Funding will provide down payment assistance to 10-15 first-time home buyers below 80 percent AMI and have completed home buyer training provided by Homewise, and are considered buyer-ready.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC350003	\$89,750.00	\$0.00	\$0.00
	PI			\$101,100.85	\$101,100.85	\$101,100.85
	RL			\$108,499.15	\$53,499.15	\$53,499.15
Total	Total			\$299,350.00	\$154,600.00	\$154,600.00

Proposed Accomplishments

Households (General) : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	11	8	0	0	11	8	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	13	8	0	0	13	8	0	0



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Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	3	0	3	0
Moderate	10	0	10	0
Non Low Moderate	0	0	0	0
Total	13	0	13	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Funding will provide down payment assistance to approximately 15 first-time home buyer households.	



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PGM Year: 2015
Project: 0013 - Housing Trust Down Payment Assistance - CDBG
IDIS Activity: 305 - Housing Trust Down Payment Assistance

Status: Completed 6/30/2016 12:00:00 AM
Location: 1111 Agua Fria St Santa Fe, NM 87501-2467

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13)

National Objective: LMH

Initial Funding Date: 09/10/2015

Description:

Funding will provide assistance to qualified homebuyers who have completed homebuyer training and counseling.
The grant will serve between five and seven home buyers located in the City of Santa Fe for households below 80 percent AMI.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC350003	\$96,500.00	\$96,500.00	\$96,500.00
Total	Total			\$96,500.00	\$96,500.00	\$96,500.00

Proposed Accomplishments

Households (General) : 7

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	7	7	0	0	7	7	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	7	7	0	0	7	7	0	0
Female-headed Households:	3		0		3			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	3	0	3	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	7	0	7	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Will serve between 5-7 households with down payment assistance Note from Q1 Report: SFCHT has not used any of the new money and used Program Income for this closing in July. There are two clients closing this month and one is the client that didn't close in September Guillermo Gomez (Closing 10/16/15) and a new client Janell Roybal (Closing 10/24/15) for a total of \$34,200.00. Will use the remainder of the Program Income of \$13,500.00 and need \$6,500.00 new funds for the full \$20,000.00 needed for Gomez and then use \$14,200.00 new funds for Roybal. Q4 Annual: 7 total DPA served: 7 WHISP/3 FHH/	



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PGM Year: 2015
Project: 0007 - Kitchen Angels
IDIS Activity: 306 - Kitchen Angels Meal Delivery

Status: Completed 6/1/2016 12:00:00 AM
Location: 1222 Siler Rd Ste A Santa Fe, NM 87507-4107

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 09/10/2015

Description:

Kitchen Angels home-delivers dietary appropriate meals to people of low to moderate incomes who are homebound due to chronic illness or disability. In Q1, 332 clients were served: 42 new clients (from 28 new proposed in the contract); plus 290 ongoing clients.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC350003	\$20,000.00	\$20,000.00	\$20,000.00
Total	Total			\$20,000.00	\$20,000.00	\$20,000.00

Proposed Accomplishments

People (General) : 405

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	436	184
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	26	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	467	184
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	207
Low Mod	0	0	0	98
Moderate	0	0	0	131
Non Low Moderate	0	0	0	31
Total	0	0	0	467
Percent Low/Mod				93.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	<p>Funding proposes to serve 405 clients (verify if that is from application because it said only 25 new clients)broken down as follows: 380 existing / 25 proposed new. Of this number, 171 are female head of household. Q1: Served a total of 317 White, of which 140 Hisp/Latino; 2 Black; 13 American Indian/Alaskan Native for a total of 332 clients served. 132 were ELI; 71 Low; 106 Mod; 3 non low mod. FHH: 193 Q2: A drop in clients served was due to attrition(death, relocation)unique situation to this quarter only so numbers are as follows: 210 served total: 201 white, of that number 84 WHISP; 9 Native American; 105 ELI; 48 LI; 54 Mod; 3 Non LMI; FHH: 121. Q3: 388 total White (166 hisp; 222 nonhisp); 5 Black; 19 AA; 219 FHH; INCOME: 187 ELI; 84 LI; 123 Mod; 18 non low mod. Q4: CUMULATIVE ANNUAL TOTALS: 184 Hispanic; 252 non-Hispanic; 5 Black; 26 AA/NA; 184 FHH</p>	



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PGM Year: 2015
Project: 0010 - Santa Fe Recovery Center
IDIS Activity: 307 - Santa Fe Recovery Center Facility Improvement

Status: Completed 6/30/2016 12:00:00 AM
Location: 4101 Lucia Ln Santa Fe, NM 87507

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement
(General) (03)

National Objective: LMC

Initial Funding Date: 09/10/2015

Description:

Funding will provide necessary energy efficiency and security upgrades to the windows of the residential treatment facility

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC350003	\$35,000.00	\$0.00	\$0.00
Total	Total			\$35,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 230

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	282	218
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	31	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	319	218
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	273
Low Mod	0	0	0	24
Moderate	0	0	0	6
Non Low Moderate	0	0	0	16
Total	0	0	0	319
Percent Low/Mod				95.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	<p>Approximately 230 unduplicated clients receive in-patient services and live in the residential portion receiving the upgrades.</p> <p>As of Q3: The Santa Fe Recovery Center did not start work on this project during the third quarter of the fiscal year. SFRC finalized a contract with a new contractor who accepted the terms of Davis-Bacon and the sub-recipient ordered the windows. SFRC paid a materials deposit for the windows. The project will commence on May 1st and will be completed within two weeks of that date. As a result of not starting the project until Q4 this quarter, there is no report on client demographics.</p> <p>As of Q4 6/16/2016: SFRC is awaiting final Certified Payroll and materials bill to complete and issue final invoice to the City in full for the facility improvement. Requesting cumulative Q4 Report; cumulative LMI cert for 2015-2016; Final Invoice and Bank cancelled check showing total SFRC paid to contractor for labor/materials.</p> <p>Q4: 322 Total clients served in Residential Facility (improved with CDBG); All Low income; All WHITE/HISP</p>	



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PGM Year: 2015
Project: 0001 - Youth Shelters Street Outreach
IDIS Activity: 308 - Youth Shelters Street Outreach
Status: Completed 6/30/2016 12:00:00 AM
Location: PO Box 28279 Santa Fe, NM 87592-8279

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 09/11/2015

Description:

Funding will provide staffing costs to conduct street outreach to homeless youth between the ages of 13 and 21.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC350003	\$12,000.00	\$12,000.00	\$12,000.00
Total	Total			\$12,000.00	\$12,000.00	\$12,000.00

Proposed Accomplishments

People (General) : 450

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	200	65
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	30	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	168	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	406	65
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	404
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	406
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	<p>Funding will enable YSFS to serve more homeless, runaway and in-crisis youth in Santa Fe by increasing the number of hours an outreach worker is on the streets. currently they are funded to provide 20 hours per week. This funding plus other private sources and those to be committed (up to \$200,000-with \$180K of that yet to be committed)will enable outreach workers to provide 32 hours per week. Ultimately the outreach objective is for youth to obtain safe and stable housing and achieve lifetime success.</p> <p>Q2: 248 Youth Served:175 White (46 hispanic); 4 black/1 Asian/10 AI or NA/ 58 Other multiracial.</p> <p>Q3: (non cumulative): 162 White (57 hisp 105 non hisp); 4 Black; 25 A/I; 150 other multiracial who chose to remain anonymous(added them here because there was no other logical place to add; of these, 93 youth served were of unknown ethnic origin, or did not report, and were added to the Other Multi-Racial category-57 actually identified themselves and OMR; 110 youth identified as FHH; this number is not divided by ethnicity: Race/Ethnicity breakdown for the 79 anonymous youth: 24 Hisp; 51 whnhisp; 2 Black; 2 AI and 24 female, 55 male</p> <p>Q4 ANNUAL TOTALS: ACTUAL SERVED AS IDENTIFIED WITH ETHNICITY: 406(200 White with 165 non hisp and 65 hisp); 7 Black; 1 Asian; 1 AI/AN; 168 other multi racial; 219 unidentified.</p>	



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PGM Year: 2015
Project: 0002 - YouthWorks! Distressed Housing Rehabilitation and Resale
IDIS Activity: 309 - YouthWorks! Distressed Housing Rehabilitation and Resale

Status: Open
Location: 1000 Cordova Pl Santa Fe, NM 87505-1725

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Acquisition for Rehabilitation (14G) **National Objective:** LMH

Initial Funding Date: 09/11/2015

Description:

The CDBG allocation of \$45,000 for this project will be used to initiate the Home by Home Rehabilitation project, enabling the purchase and rehabilitation of a distressed home to be later sold to a low-to-moderate income-qualifying family not to exceed 80 percent Area Median Income (AMI).

The total budget for this project, including CDBG and non-CDBG funds, is \$102,400. YouthWorks will work with its own property acquisition team consisting of an outside real estate professional and their building team to acquire and rehabilitate a selected property.

Once complete, they will collaborate with the Santa Fe Community Housing Trust to provide an income-qualified buyer of the property.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC350003	\$45,000.00	\$45,000.00	\$45,000.00
Total	Total			\$45,000.00	\$45,000.00	\$45,000.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	1	1	0	0	1	1	0	0
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Female-headed Households:	0	0	0	0	0	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	<p>The CDBG allocation of \$45,000 for this project will be used to initiate the Home by Home Rehabilitation project, enabling the purchase and rehabilitation of a distressed home to be later sold to a low-to-moderate income-qualifying family not to exceed 80 percent Area Median Income (AMI). The total budget for this project, including CDBG and non-CDBG funds, is \$102,400.</p> <p>The ultimate goal is to rehabilitate and re-sell two homes with \$77,700, which was requested but not granted. Subrecipient plans to acquire other funding sources to preserve this budget and to acquire and rehabilitate more than one home; if the funding is not acquired they will do one home.</p>	



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PGM Year: 2015
Project: 0020 - Fair Housing Needs Assessment
IDIS Activity: 310 - Fair Housing Needs Assessment

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)
National Objective:

Initial Funding Date: 12/07/2015

Description:

The Fair Housing Needs Assessment Study is broken into two phases: Phase I will provide updated data tables with current 2015 Census data from the most recent Housing Needs Assessment (updated from 2013).

The data updates conform to the New Mexico Mortgage Finance Authority's work scope for the Community Housing Profile and Needs Assessment.

Phase II will include analysis and updated data per the NMMFA's work scope as identified in the Affordable Housing Act, including Land Use, Policy, Goals and Procedures review.

This original scope and contract expiring 1312016 was funded at \$26,900 (OAH 12106.510400 for \$19,925; and CDBG 22537.510340 for \$7,675).

Contract was subsequently amended to execute a full AI due 122016, including all applicable elements of AFH and will be funded at \$45,750 (Original \$26,900, plus \$18,850 of additional CDBG funding remaining from expired Housing trust 2014-15 DPA contract).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$26,100.00	\$0.00	\$0.00
		2014	B14MC350003		\$14,648.16	\$14,648.16
		2015	B15MC350003	\$425.00	\$0.00	\$0.00
Total	Total			\$26,525.00	\$14,648.16	\$14,648.16

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		



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Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
Total:	0	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$1,742,119.78
Total Drawn Thru Program Year:	\$1,427,661.10
Total Drawn In Program Year:	\$774,659.10

IDIS - PR05

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REPORT FOR PROGRAM : CDBG
PGM YR : 2015
PROJECT : ALL
ACTIVITY : ALL

Program Year/Project			IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	EN Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2015	1	Youth Shelters Street Outreach	308	Youth Shelters Street Outreach		5885118	4	Completed	1/11/2016	2015	B15MC350003	EN	\$12,000.00
											Activity Total		\$12,000.00
											Project Total		12,000.00
2015	2	YouthWorks! Distressed Housing Rehabilitation and Resale	309	YouthWorks! Distressed Housing Rehabilitation and Resale		5933409	2	Completed	6/8/2016	2015	B15MC350003	EN	\$45,000.00
											Activity Total		\$45,000.00
											Project Total		45,000.00
2015	7	Kitchen Angels	306	Kitchen Angels Meal Delivery		5869835	2	Completed	12/10/2015	2015	B15MC350003	EN	\$4,000.00
						5894099	3	Completed	2/9/2016	2015	B15MC350003	EN	\$8,000.00
						5904884	1	Completed	3/11/2016	2015	B15MC350003	EN	\$4,000.00
						5923238	1	Completed	5/5/2016	2015	B15MC350003	EN	\$4,000.00
											Activity Total		\$20,000.00
											Project Total		20,000.00
2015	8	SFPS Adelante Deferred Action Project	300	SFPS Adelante Deferred Action		5862230	2	Completed	12/10/2015	2015	B15MC350003	EN	\$3,877.44
						5894099	1	Completed	2/9/2016	2015	B15MC350003	EN	\$10,100.73
						5904884	3	Completed	3/11/2016	2015	B15MC350003	EN	\$4,563.93
						5933409	3	Completed	6/8/2016	2015	B15MC350003	EN	\$5,441.98
											Activity Total		\$23,984.08

Program Year/ Project			IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	EN Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
											Project Total		23,984.08
2015	9	SFPS Adelante Graduation Project	301	SFPS Adelante Graduation Project		5862230	3	Completed	12/10/2015	2015	B15MC350003	EN	\$2,416.68
						5894099	2	Completed	2/9/2016	2015	B15MC350003	EN	\$6,228.45
						5904884	2	Completed	3/11/2016	2015	B15MC350003	EN	\$1,269.73
						5918035	1	Completed	4/20/2016	2015	B15MC350003	EN	\$4,512.82
						5933409	4	Completed	6/8/2016	2015	B15MC350003	EN	\$2,960.38
						5944423	1	Completed	7/14/2016	2015	B15MC350003	EN	\$2,403.98
						5947542	1	Completed	7/25/2016	2015	B15MC350003	EN	\$3,290.50
											Activity Total		\$23,082.54
											Project Total		23,082.54
2015	10	Santa Fe Recovery Center	307	Santa Fe Recovery Center Facility Improvement		5945748	1	Completed	7/19/2016	2015	B15MC350003	EN	\$35,000.00
											Activity Total		\$35,000.00
											Project Total		35,000.00
2015	11	Habitat for Humanity Home Improvment	303	Habitat for Humanity Single Family Home Improvement		5869835	1	Completed	12/10/2015	2015	B15MC350003	EN	\$6,988.80
						5904884	4	Completed	3/11/2016	2015	B15MC350003	EN	\$12,809.91
						5918932	1	Completed	4/22/2016	2015	B15MC350003	EN	\$17,323.00
						5941047	1	Completed	6/30/2016	2015	B15MC350003	EN	\$12,878.00
											Activity Total		\$49,999.71
											Project Total		49,999.71
2015	12	Homewise Down Payment Assistance	304	Homewise Down Payment Assistance		5888012	1	Completed	1/20/2016	2015	B15MC350003	PI	\$101,100.85
						5888012	2	Completed	1/20/2016	2014	B14MC350003	RL	\$15,499.15
						5934260	1	Completed	6/22/2016	2014	B14MC350003	RL	\$10,354.30

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				EN										
Program Year/ Project				IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
							5934260	2	Completed	6/22/2016	2015	B15MC350003	RL	\$27,645.70
							5945259	1	Completed	7/19/2016	2015	B15MC350003	RL	\$55,000.00
							Activity Total						\$209,600.00	
							Project Total						209,600.00	
2015	13	Housing Trust Down Payment Assistance - CDBG		305	Housing Trust Down Payment Assistance									
							5868305	2	Completed	12/10/2015	2015	B15MC350003	EN	\$6,500.00
							5885118	3	Completed	1/11/2016	2015	B15MC350003	EN	\$40,000.00
							5904884	5	Completed	3/11/2016	2015	B15MC350003	EN	\$20,000.00
							5932187	1	Completed	6/6/2016	2015	B15MC350003	EN	\$30,000.00
							Activity Total						\$96,500.00	
							Project Total						96,500.00	
2015	14	CDBG Administration		298	CDBG Administration									
							5843549	1	Completed	8/31/2015	2014	B14MC350003	EN	\$6,762.86
							5846369	2	Completed	9/9/2015	2014	B14MC350003	EN	\$9,384.12
							5862230	1	Completed	12/10/2015	2014	B14MC350003	EN	\$6,503.34
							5878519	1	Completed	12/17/2015	2014	B14MC350003	EN	\$15,858.13
							5878538	1	Completed	12/17/2015	2015	B15MC350003	EN	\$9,295.98
							5878540	1	Completed	12/17/2015	2015	B15MC350003	EN	\$1,708.81
							5885118	1	Completed	1/11/2016	2014	B14MC350003	EN	\$1,575.00
							5885118	2	Completed	1/11/2016	2015	B15MC350003	EN	\$7,630.25
							5905887	1	Completed	3/15/2016	2015	B15MC350003	EN	\$18,979.24
							5914414	1	Completed	4/12/2016	2015	B15MC350003	EN	\$9,240.34
							5924087	1	Completed	5/10/2016	2015	B15MC350003	EN	\$13,796.06
							5933409	1	Completed	6/8/2016	2015	B15MC350003	EN	\$10,746.70
							5943881	1	Completed	7/13/2016	2015	B15MC350003	EN	\$13,169.62
							5945018	1	Completed	7/15/2016	2015	B15MC350003	EN	\$58.42
							5946494	1	Completed	7/20/2016	2015	B15MC350003	EN	\$346.56

				EN										
Program Year/ Project				IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
							5947554	1	Completed	7/25/2016	2015	B15MC350003	EN	\$2,562.50
												Activity Total		\$127,617.93
												Project Total		127,617.93
2015	15	Girl's Inc. - Parking Lot/Facility Improvement		299	Girl's Inc. Facility Improvement									
							5846369	1	Completed	9/9/2015	2015	B15MC350003	EN	\$30,750.00
												Activity Total		\$30,750.00
												Project Total		30,750.00
2015	20	Fair Housing Needs Assessment		310	Fair Housing Needs Assessment									
							5879002	1	Completed	12/18/2015	2014	B14MC350003	EN	\$3,812.50
							5905887	2	Completed	3/15/2016	2014	B14MC350003	EN	\$7,675.00
							5919308	1	Completed	4/25/2016	2014	B14MC350003	EN	\$3,160.66
												Activity Total		\$14,648.16
												Project Total		14,648.16
												Program Year 2015 Total		688,182.42

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2015	3532	303	Habitat for Humanity Single Family Home Improvement	COM	14A	LMH	169,999.71	29.4	49,999.71	17	17	100.0	17	0
2015	7538	309	YouthWorks! Distressed Housing Rehabilitation and Resale	OPEN	14G	LMH	66,700.00	67.5	45,000.00	1	1	100.0	1	0
2015 TOTALS:							BUDGETED/UNDERWAY		66,700.00	67.4	45,000.00	1	1	0
							COMPLETED		169,999.71	29.4	49,999.71	17	17	0
									236,699.71	40.1	94,999.71	18	18	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2014	3336	291	Homewise Home Improvement	OPEN	14A	LMH	1,680,506.35	12.0	201,506.35	17	17	100.0	17	0
2014	3352	293	St. Elizabeth's Siringo Senior Housing	COM	14B	LMH	73,000.00	100.0	73,000.00	8	8	100.0	0	8
2014 TOTALS:							BUDGETED/UNDERWAY		1,680,506.35	11.9	201,506.35	17	17	0
							COMPLETED		73,000.00	100.0	73,000.00	8	8	8
									1,753,506.35	15.6	274,506.35	25	25	8

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2013	4566	275	Stage Coach Inn	COM	14G	LMH	1,566,601.00	0.0	126,601.00	0	0	0.0	0	0
2013 TOTALS:							BUDGETED/UNDERWAY		0.00	0.0	0.00	0	0	0
							COMPLETED		1,566,601.00	8.0	126,601.00	0	0	0



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Direct Homeownership Assistance (13)	1	\$154,600.00	4	\$175,856.24	5	\$330,456.24
	Rehab; Single-Unit Residential (14A)	1	\$95,897.02	1	\$49,999.71	2	\$145,896.73
	Acquisition for Rehabilitation (14G)	1	\$45,000.00	0	\$0.00	1	\$45,000.00
	Total Housing	3	\$295,497.02	5	\$225,855.95	8	\$521,352.97
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	0	\$0.00	1	\$0.00	1	\$0.00
	Youth Centers (03D)	0	\$0.00	1	\$4,912.44	1	\$4,912.44
	Parking Facilities (03G)	0	\$0.00	1	\$30,750.00	1	\$30,750.00
	Total Public Facilities and Improvements	0	\$0.00	3	\$35,662.44	3	\$35,662.44
Public Services	Public Services (General) (05)	0	\$0.00	1	\$20,000.00	1	\$20,000.00
	Legal Services (05C)	0	\$0.00	1	\$23,984.08	1	\$23,984.08
	Youth Services (05D)	0	\$0.00	3	\$34,828.15	3	\$34,828.15
	Total Public Services	0	\$0.00	5	\$78,812.23	5	\$78,812.23
General Administration and Planning	General Program Administration (21A)	1	\$111,480.83	1	\$12,702.47	2	\$124,183.30
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	1	\$14,648.16	0	\$0.00	1	\$14,648.16
	Total General Administration and Planning	2	\$126,128.99	1	\$12,702.47	3	\$138,831.46
Grand Total		5	\$421,626.01	14	\$353,033.09	19	\$774,659.10



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Direct Homeownership Assistance (13)	Households	13	45	58
	Rehab; Single-Unit Residential (14A)	Housing Units	17	17	34
	Acquisition for Rehabilitation (14G)	Housing Units	1	0	1
	Total Housing		31	62	93
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	0	319	319
	Youth Centers (03D)	Public Facilities	0	533	533
	Parking Facilities (03G)	Public Facilities	0	345	345
	Total Public Facilities and Improvements		0	1,197	1,197
Public Services	Public Services (General) (05)	Persons	0	467	467
	Legal Services (05C)	Persons	0	162	162
	Youth Services (05D)	Persons	0	1,159	1,159
	Total Public Services		0	1,788	1,788
Grand Total			31	3,047	3,078



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic		Total Hispanic	Total Hispanic
		Total Persons	Persons	Total Households	Households
Housing	White	0	0	87	62
	Black/African American	0	0	1	0
	Asian	0	0	3	0
	American Indian/Alaskan Native	0	0	2	0
	Total Housing	0	0	93	62
Non Housing	White	2,131	1,659	0	0
	Black/African American	39	0	0	0
	Asian	5	0	0	0
	American Indian/Alaskan Native	137	0	0	0
	Native Hawaiian/Other Pacific Islander	375	150	0	0
	American Indian/Alaskan Native & White	0	0	0	0
	Asian & White	1	0	0	0
	Other multi-racial	297	0	0	0
	Total Non Housing	2,985	1,809	0	0
Grand Total	White	2,131	1,659	87	62
	Black/African American	39	0	1	0
	Asian	5	0	3	0
	American Indian/Alaskan Native	137	0	2	0
	Native Hawaiian/Other Pacific Islander	375	150	0	0
	American Indian/Alaskan Native & White	0	0	0	0
	Asian & White	1	0	0	0
	Other multi-racial	297	0	0	0
	Total Grand Total	2,985	1,809	93	62



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low ($\leq 30\%$)	8	0	0
	Low ($>30\%$ and $\leq 50\%$)	11	0	0
	Mod ($>50\%$ and $\leq 80\%$)	19	0	0
	Total Low-Mod	38	0	0
	Non Low-Mod ($>80\%$)	0	0	0
	Total Beneficiaries	38	0	0
Non Housing	Extremely Low ($\leq 30\%$)	0	0	1,692
	Low ($>30\%$ and $\leq 50\%$)	0	0	193
	Mod ($>50\%$ and $\leq 80\%$)	0	0	200
	Total Low-Mod	0	0	2,085
	Non Low-Mod ($>80\%$)	0	0	151
	Total Beneficiaries	0	0	2,236



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	530,042.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	309,186.41
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	839,228.41

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	635,827.64
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	635,827.64
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	138,831.46
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	774,659.10
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	64,569.31

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	635,827.64
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	635,827.64
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	78,812.23
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	78,812.23
32 ENTITLEMENT GRANT	530,042.00
33 PRIOR YEAR PROGRAM INCOME	331,962.12
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	862,004.12
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	9.14%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	138,831.46
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	138,831.46
42 ENTITLEMENT GRANT	530,042.00
43 CURRENT YEAR PROGRAM INCOME	309,186.41
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	839,228.41
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.54%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	16	295	5825209	Youth Works Energy Efficiency Facility Upgrades	03D	LMC	\$4,912.44
					03D	Matrix Code	\$4,912.44
2015	15	299	5846369	Girl's Inc. Facility Improvement	03G	LMC	\$30,750.00
					03G	Matrix Code	\$30,750.00
2015	7	306	5869835	Kitchen Angels Meal Delivery	05	LMC	\$4,000.00
2015	7	306	5894099	Kitchen Angels Meal Delivery	05	LMC	\$8,000.00
2015	7	306	5904884	Kitchen Angels Meal Delivery	05	LMC	\$4,000.00
2015	7	306	5923238	Kitchen Angels Meal Delivery	05	LMC	\$4,000.00
					05	Matrix Code	\$20,000.00
2015	8	300	5862230	SFPS Adelante Deferred Action	05C	LMC	\$3,877.44
2015	8	300	5894099	SFPS Adelante Deferred Action	05C	LMC	\$10,100.73
2015	8	300	5904884	SFPS Adelante Deferred Action	05C	LMC	\$4,563.93
2015	8	300	5933409	SFPS Adelante Deferred Action	05C	LMC	\$5,441.98
					05C	Matrix Code	\$23,984.08
2014	14	288	5829503	SFPS Adelante Graduation Project	05D	LMC	\$5,440.09
2015	1	308	5885118	Youth Shelters Street Outreach	05D	LMC	\$12,000.00
2015	9	301	5862230	SFPS Adelante Graduation Project	05D	LMC	\$2,416.68
2015	9	301	5894099	SFPS Adelante Graduation Project	05D	LMC	\$6,228.45
2015	9	301	5904884	SFPS Adelante Graduation Project	05D	LMC	\$1,269.73
2015	9	301	5918035	SFPS Adelante Graduation Project	05D	LMC	\$4,512.82
2015	9	301	5933409	SFPS Adelante Graduation Project	05D	LMC	\$2,960.38
					05D	Matrix Code	\$34,828.15
2013	1	276	5825848	Homewise Down Payment Assistance Program	13	LMH	\$26,365.12
2014	6	287	5831797	Homewise Down Payment Assistance	13	LMH	\$4,445.35
2014	6	287	5934274	Homewise Down Payment Assistance	13	LMH	\$15,045.77
2014	8	290	5835684	Housing Trust Down Payment Assistance Program	13	LMH	\$20,000.00
2014	8	290	5868305	Housing Trust Down Payment Assistance Program	13	LMH	\$13,500.00
2015	12	304	5888012	Homewise Down Payment Assistance	13	LMH	\$116,600.00
2015	12	304	5934260	Homewise Down Payment Assistance	13	LMH	\$38,000.00
2015	13	305	5868305	Housing Trust Down Payment Assistance	13	LMH	\$6,500.00
2015	13	305	5885118	Housing Trust Down Payment Assistance	13	LMH	\$40,000.00
2015	13	305	5904884	Housing Trust Down Payment Assistance	13	LMH	\$20,000.00
2015	13	305	5932187	Housing Trust Down Payment Assistance	13	LMH	\$30,000.00
					13	Matrix Code	\$330,456.24
2014	7	291	5862269	Homewise Home Improvement	14A	LMH	\$28,440.44
2014	7	291	5888025	Homewise Home Improvement	14A	LMH	\$17,458.22
2014	7	291	5916997	Homewise Home Improvement	14A	LMH	\$49,998.36
2015	11	303	5869835	Habitat for Humanity Single Family Home Improvement	14A	LMH	\$6,988.80
2015	11	303	5904884	Habitat for Humanity Single Family Home Improvement	14A	LMH	\$12,809.91
2015	11	303	5918932	Habitat for Humanity Single Family Home Improvement	14A	LMH	\$17,323.00
2015	11	303	5941047	Habitat for Humanity Single Family Home Improvement	14A	LMH	\$12,878.00
					14A	Matrix Code	\$145,896.73
2015	2	309	5933409	YouthWorks! Distressed Housing Rehabilitation and Resale	14G	LMH	\$45,000.00
					14G	Matrix Code	\$45,000.00
Total							\$635,827.64



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LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	7	306	5869835	Kitchen Angels Meal Delivery	05	LMC	\$4,000.00
2015	7	306	5894099	Kitchen Angels Meal Delivery	05	LMC	\$8,000.00
2015	7	306	5904884	Kitchen Angels Meal Delivery	05	LMC	\$4,000.00
2015	7	306	5923238	Kitchen Angels Meal Delivery	05	LMC	\$4,000.00
					05	Matrix Code	\$20,000.00
2015	8	300	5862230	SFPS Adelante Deferred Action	05C	LMC	\$3,877.44
2015	8	300	5894099	SFPS Adelante Deferred Action	05C	LMC	\$10,100.73
2015	8	300	5904884	SFPS Adelante Deferred Action	05C	LMC	\$4,563.93
2015	8	300	5933409	SFPS Adelante Deferred Action	05C	LMC	\$5,441.98
					05C	Matrix Code	\$23,984.08
2014	14	288	5829503	SFPS Adelante Graduation Project	05D	LMC	\$5,440.09
2015	1	308	5885118	Youth Shelters Street Outreach	05D	LMC	\$12,000.00
2015	9	301	5862230	SFPS Adelante Graduation Project	05D	LMC	\$2,416.68
2015	9	301	5894099	SFPS Adelante Graduation Project	05D	LMC	\$6,228.45
2015	9	301	5904884	SFPS Adelante Graduation Project	05D	LMC	\$1,269.73
2015	9	301	5918035	SFPS Adelante Graduation Project	05D	LMC	\$4,512.82
2015	9	301	5933409	SFPS Adelante Graduation Project	05D	LMC	\$2,960.38
					05D	Matrix Code	\$34,828.15
Total							\$78,812.23

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	17	296	5833580	Admin	21A		\$12,702.47
2015	14	298	5843549	CDBG Administration	21A		\$6,762.86
2015	14	298	5846369	CDBG Administration	21A		\$9,384.12
2015	14	298	5862230	CDBG Administration	21A		\$6,503.34
2015	14	298	5878519	CDBG Administration	21A		\$15,858.13
2015	14	298	5878538	CDBG Administration	21A		\$9,295.98
2015	14	298	5878540	CDBG Administration	21A		\$1,708.81
2015	14	298	5885118	CDBG Administration	21A		\$9,205.25
2015	14	298	5905887	CDBG Administration	21A		\$18,979.24
2015	14	298	5914414	CDBG Administration	21A		\$9,240.34
2015	14	298	5924087	CDBG Administration	21A		\$13,796.06
2015	14	298	5933409	CDBG Administration	21A		\$10,746.70
					21A	Matrix Code	\$124,183.30
2015	20	310	5879002	Fair Housing Needs Assessment	21D		\$3,812.50
2015	20	310	5905887	Fair Housing Needs Assessment	21D		\$7,675.00
2015	20	310	5919308	Fair Housing Needs Assessment	21D		\$3,160.66
					21D	Matrix Code	\$14,648.16
Total							\$138,831.46

Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	

Number of Persons Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	319	0	0	0	0	0	345	664

Totals :	0	0	319	0	0	0	0	0	345	664

Number of Households Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0		0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0

Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	

Number of Persons Assisted										
with new (or continuing) access to a service	448	0	73	0	0	0	0	0	0	521
with improved (or continuing) access to a service	121	0	394	0	0	0	0	0	0	515
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0

Totals :	569	0	467	0	0	0	0	0	0	1,036

Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	

[illegible]

Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	

Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	

[illegible]

[illegible]

Owner Occupied Housing Rehabilitation

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	17	1	0	0	0	0	0	18
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units Occupied by elderly	0	0	17	0	0	0	0	0	0	17
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	1	0	0	0	0	0	1
Made accessible	0	0	0	0	0	0	0	0	0	0

Homebuyer Assistance

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Households Assisted	0	0	0	0	20	0	0	0	0	20
Of Total:										
Number of first-time homebuyers	0	0	0	0	19	0	0	0	0	19
Of those, number receiving housing counseling	0	0	0	0	12	0	0	0	0	12
Number of households receiving downpayment/closing costs assistance	0	0	0	0	19	0	0	0	0	19

[illegible]

[illegible][illegible][illegible]

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LEGAL # 1298

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in the San- Mexican on 016.

MEETING

August 12, 0 a.m. - 11:00 City Council 5 Aztec Ave-

87301 er informa-ct: Kavanaugh, phone: 505-

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accessed on MFA's website, at http://www.housingm.org/rfp. Once on the MFA website's RFP page, select "Housing Development Legal Services RFP" from the "Current RFP's" list.

Responses must be received by 4:00 pm Mountain Time, Thursday, July 7, 2016.

Published in the Santa Fe New Mexican on July 18, 22, 25, 29, 2016.

LEGAL # 81320

On July 8, 2016, and application was filed seeking FCC consent to the assignment of KASA-TV's license from LIN of New Mexico, LLC to Ramar Communications, Inc.

The officers, directors, and 10% or more shareholders of LIN of New Mexico, LLC at closing will be: Nexstar Broadcasting, Inc., Nexstar Media Group, Inc., Perry Sook, Dennis Miller, Geoff Armstrong, I. Martin Pompadur, Thomas McMillen, Jay Grossman, Lisbeth McNabb, Thomas Carter, Timothy Busch, Brian Jones, Thomas O'Brien, Elizabeth Ryder, Blake Russell, Julie Pruett, William Salley, Theresa Underwood, Rick Stolpe, Dione Rigsby, Terri Bush, Patrick Cusick, Randall Bradford, Bill Ritchhart, Jon Skorborg, Hugh Breslin, Carey Stone, Janie Hinson, Louis Gattozzi, Steven Ventura, Leo Henning, Coby Cooper, Kevin Harlan, Robert Bee, Kelly Latimer, John Hoffman, Stephen Freifeld, Albert Guiterrez, Eric Thomas, Wayne Reed, Tim Sturgess, Heath-er Shearin, Mark McKay, Brandy Sanchez, Tom Stovall, Phil Dubrow, Marc Hefner, Judson Beck, David Males, John Birchall, Richard Doute Jones, Jason Gould, Joseph Denk, Derek Jeffrey, Matthew Rosenfeld, Craig Marrs, Lisa Kelsey-

The NMDOT will open and publicly read the Total Bid Amount for Bids in the presence of one or more witnesses at the NMDOT's General Office 1120 Cerrillos Road Santa Fe, NM 87505. Individuals with disabilities who desire to attend or participate in this Bid Opening shall contact the NMDOT Title VI Liaison a minimum of ten Days before the date of Bid Opening at (505) 629-9890.

The Advertisement, Bid Form, Bid Guaranty, Supplemental Specifications, Spe-

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at www.fcc.gov.

Published in the Santa Fe New Mexican on July 21, 22, 28, and 29, 2016.

LEGAL # 81327

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NEW MEXICO DEPARTMENT OF TRANSPORTATION (NMDOT)

BID SOLICITATION FOR - August 19, 2016
SANTA FE, NEW MEXICO

The NMDOT will only receive Bids through the Bid Express website at https://www.bidx.com/ before 11:00 A.M. local prevailing time National Institute of Standards and Technology, atomic clock, on August 19, 2016. Bids received after this time will not be accepted. Tutorials on electronic bidding are available through Bid Express website at https://www.bidx.com/site/trainingcenter. In order to re-ceive Addenda and notifications all Bidders shall log into Bid Express and select the proposal and letting activity message and e-mail boxes in the manage messages and notifications tab at https://www.bidx.com/site/managesubscriptions?display=messages.

The NMDOT will open and publicly read the Total Bid Amount for Bids in the presence of one or more witnesses at the NMDOT's General Office 1120 Cerrillos Road Santa Fe, NM 87505. Individuals with disabilities who desire to attend or participate in this Bid Opening shall contact the NMDOT Title VI Liaison a minimum of ten Days before the date of Bid Opening at (505) 629-9890.

The Advertisement, Bid Form, Bid Guaranty, Supplemental Specifications, Spe-

LEGAL

the deadline for Bids. Instructions will be communicated through the Bid Express website.

As a condition to submitting a Bid all Bidders bidding as Contractors are required to be prequalified with the NMDOT's Office of Inspector General seven (7) Days before Bid Opening per 18.27.5 NMAC. All Subcontractors are required to be prequalified before performing any Work and prior to supplying goods or services to the Project. The Contractor Prequalification Rule, 18.27.5 NMAC, and Prequalification Packet are located at http://dot.state.nm.us/en/prequalification.html. The Bidder's prequalification factor rolling average will be applied to any Project with an engineer's estimate greater than \$5 million.

All Bidders submitting Bids valued over sixty thousand dollars (\$60,000.00) shall be registered with the Department of Workforce Solutions (DWS), Labor Relations before Bidding. The Bidder's registration number shall be included on the Bid Form. The Bidder's DWS registration number can be obtained through the website http://www.dws.state.nm.us/. If a Bidder appears on the DWS list of willful violators of the Public Works Minimum Wage Act (NMSA 13-4-14), the NMDOT shall reject the Bid and shall continue to reject Bids from that Bidder for three years after the date of publication of the list.

The Bidder's Bid Guaranty shall be five percent (5%) of the Bidder's Total Bid Amount and shall be submitted before Bid Opening through either Surety 2000 or Surepath Network.

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zip file to the "file attachment upload" folder in the Expedite.EBS file through Bid Express before Bid Opening per NMSA 1978, § 13-4-2 (1984, amended 2012).

If a Bidder is seeking, for state funded Projects, a resident veteran contractor preference the Bidder shall submit a copy of its resident veteran contractor certification and its application for the resident veteran contractor certification, not including the attachments for the application, in the form of a zip file to the "file attachment upload" folder in the Expedite.EBS file through Bid Express before Bid Opening per NMSA 1978, § 13-4-2 (1984, amended 2012).

For federally funded Projects, the Bidder is not required to have a valid license from the CID in order to submit a Bid.

For federally funded Projects, a Bidder shall submit in the form of a zip file to the "file attachment upload" folder in the Expedite.EBS file through Bid Express the Affidavit of Bidder before Bid Opening.

For federally funded and state funded Projects, a Bidder shall submit in the form of a zip file to the "file attachment upload" folder in the Expedite.EBS file through Bid Express any documents before Bid Opening required by a Notice to Contractors.

Failure of the Bidder to comply with this Advertisement shall render the Bid non-responsive and the Bid shall be rejected.

(1)
CN 1100570

TERMINI: US 70, MP 166.250 to MP 177.740 for 11.490 miles
COUNTY: Dona Ana (District 1)
TYPE OF WORK: Road-

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time NMDOT will meet the State DBE on Federally assisted projects through a combination of race-neutral and race-conscious measures. This project is subject to race-conscious measures. The established DBE goal for this project is 0.00%.
LICENSES: (GF-2 or GF-98)
FUNDING TYPE: Federal-aid funded
LISTING THRESHOLD: None

(3)
CN 2100372

TERMINI: US 70, MP 206.400 to MP 206.600 for 1.100 miles COUNTY: Otero (District 2)
TYPE OF WORK: Drainage Improvements
CONTRACT TIME: 90 Working Days
DBE GOAL: At this time NMDOT will meet the State DBE on Federally assisted projects through a combination of race-neutral and race-conscious measures. This project is subject to race-conscious measures. The established DBE goal for this project is 0.00%.
LICENSES: (GA-1 or GA-98) or (GF-2 or GF-98)
FUNDING TYPE: Federal-aid funded
LISTING THRESHOLD: None

(4)
CN 9900717

TERMINI: I-40, MP 16.700 to MP 17.200 for 0.474 miles COUNTY: McKinley (District 6)
TYPE OF WORK: Safety (High Friction Surface Treatment)
CONTRACT TIME: 45 Working Days
DBE GOAL: At this time NMDOT will meet the State DBE on Federally assisted projects through a combination of race-neutral and race-conscious measures. This project is subject to race-conscious measures. The established DBE goal for this project is 0.00%.
LICENSES: (GA-1 or GA-98)
FUNDING TYPE: Federal-aid funded

LEGAL

two (2) months after the date of the first publication of this notice, or the claims will be forever barred. Claims must be presented either to the undersigned personal representative at the address listed below, or filed with the Probate Court of Santa Fe County, New Mexico, located at the following address: 102 Grant Avenue, Santa Fe New Mexico 87501.

Dated: July 19, 2016.

/s/William Lazar
Personal Representative

P.O. Box 872 Tesuque NM 87574
(505) 988-2603
b.lazar49@gmail.com

Published in the Santa Fe New Mexican on July 22 and 29, 2016.

LEGAL #81353

REQUEST FOR PROPOSALS

PROPOSAL NUMBER '17/08/P

Proposals will be received by the City of Santa Fe and shall be delivered to the City of Santa Fe Purchasing Office, 2651 Siringo Road Building "H" Santa Fe, New Mexico 87505 until 2:00 P.M. local prevailing time, August 25, 2016. Any proposal received after this deadline will not be considered. This proposal is for the purpose of procuring professional services for the following:

MIH Social Worker

The proponent's attention is directed to the fact that all applicable Federal Laws, State Laws, Municipal Ordinances, and the rules and regulations of all authorities having jurisdiction over said item shall apply to the proposal throughout, and they will be deemed to be included in the proposal document the same as though here-in written out in full.

LEGAL

LEGAL # 81354



NM Technology Assistance Program Advisory Council will hold their regular meeting on Monday, August 8th, 2016, at 1PM at the Highland University Campus, Victoria De Sanchez Teacher Ed. Center Rm. 303 11th and Salzbacher Ave. Las Vegas, NM 87701. If you are an individual with a disability who needs an accommodation to participate in the meeting, please request it at least one week prior to the meeting. Public documents (agenda and minutes) can be provided in alternative formats. Please contact Louise or Yvonne at (505) 841-4464 for accommodations or questions.

Published in the Santa Fe New Mexican on Friday, July 29, 2016.

LEGAL #81355

REQUEST FOR PROPOSALS

PROPOSAL NUMBER '17/03/P

Proposals will be received by the City of Santa Fe and shall be delivered to the City of Santa Fe Purchasing Office, 2651 Siringo Road Building "H" Santa Fe, New Mexico 87505 until 2:00 P.M. local prevailing time, August 24, 2016. Any proposal received after this deadline will not be considered. This proposal is for the purpose of procuring professional services for the following:

RECRUIT SCREENING & BACKGROUND CHECKS

The proponent's attention is directed to the fact that all applicable Federal Laws, State Laws, Municipal Ordinances, and the rules and regulations of all authorities having jurisdiction over

LEGAL

Rodriguez, City of Santa Fe Purchasing Office, 2651 Siringo Road, Building "H" Santa Fe, New Mexico, 87505, (505) 955-5711.

Robert Rodarte, Purchasing Officer

Published in the Santa Fe New Mexican on July 29, 2016.

LEGAL #81359

NOTICE

The Village of Pecos Board of Trustees will hold a Regular Meeting Monday, August 8, 2016 6:30 pm. Village of Pecos Conference Room 92 S. Main St. Pecos, NM 87552

Please contact the Village Office at 505-757-6591 one week prior to the meeting if you would like to be placed on the Agenda.

Published in the Santa Fe New Mexican on July 29, 2016.

LEGAL # 81361

NOTICE OF PUBLIC HEARING CITY OF SANTA FE CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REVIEW (CAPER)

Notice is hereby given that the Governing Body of the City of Santa Fe will hold a public hearing at their regular City Council Meeting on Wednesday, August 31, 2016 at 7:00 p.m., in the City Council Chambers at City Hall, 200 Lincoln Avenue.

The purpose of the public hearing will be to consider the Community Development Block Grant 2015-2016 Consolidated Annual Performance Evaluation Review (CAPER); solicit public comment; and approve the CAPER for submission to the Department of Housing and Urban Development (HUD). The CAPER is a summary document that re-

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to place legals call: 986-3000 | toll free: 800-873-3362 | email: legalnotice@sfnwmexican.com

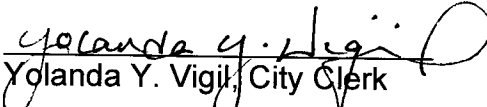
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Responses must be received by 4:00 pm Mountain Time, Thursday, July 7, 2016. Published in the Santa Fe New Mexican on July 18, 22, 25, 29, 2016. LEGAL # 81320 On July 8, 2016, and application was filed seeking FCC consent to the assignment of KASA-TV's license from LIN of New Mexico, LLC to Ramar Communications, Inc. The officers, directors, and 10% or more shareholders of LIN of New Mexico, LLC at closing will be: Nexstar Broadcast- ing, Inc., Nexstar Media Group, Inc., Perry Sook, Dennis Miller, Geoff Armstrong, I. Martin Pompadur, Thomas McMillen, Jay Grossman, Lisbeth McNabb, Thomas Carter, Timothy Busch, Brian Jones, Thomas O'Brien, Elizabeth Ryder, Blake Russell, Julie Pruett, William Salley, Theresa Underwood, Rick Stolpe, Dione Rigby, Terri Bush, Patrick Cusick, Randall Bradford, Bill Ritchhart, Jon Skorborg, Hugh Breslin, Carey Stone, Janie Hinson, Louis Gattozzi, Steven Ventura, Leo Henning, Coby Cooper, Kevin Harlan, Robert Bee, Kelly Latimer, John Hoffman, Stephen Freifeld, Albert Guiterrez, Eric Thomas, Wayne Heath, Tim Sturgess, Heather Shearin, Mark McKay, Brandy Sanchez, Tom Stovall, Phil Dubrow, Marc Hefner, Judson Beck, David Males, John Birchall, Richard Doudre Jones, Jason Goutle, Joseph Denk, Derek Jeffrey, Matthew Rosenfeld, Craig Marrs, Lisa Kelsey, John Curry, Marshall Porter, Sandra Zoldowski, Terry Cole, Denise McManus, Kyle King, David Candelaria, William Jorr, R. David Tillery, Chris Pruitt, Thomas Poehrl, Arika Zink, James Baronet II, Mike Vaughn, Mark Overstreet, Marcilyn Daniels, William Evans, Lisa Howfield, Jesus (Rafael) Archilla, Robert Romine, Dennis Fitzsimons, and John R. Muse. The officers, directors, and 10% or more shareholders of Ramar Communications, Inc. are: Ray Moran, Brad Moran, Mary Moran and the Ramar Family Trust, Brad L. Moran, Trustee. A copy of this application can be found in the station's online public inspection file Continued...	at www.fcc.gov . Published in the Santa Fe New Mexican on July 21, 22, 28, and 29, 2016. LEGAL # 81327 ADVERTISEMENT NEW MEXICO DEPARTMENT OF TRANSPORTATION (NMDOT) BID SOLICITATION FOR - August 19, 2016 SANTA FE, NEW MEXICO The NMDOT will only receive Bids through the Bid Express website at https://www.bidx.com/ before 11:00 A.M. local prevailing time National Institute of Standards and Technology, atomic clock, on August 19, 2016. Bids received after this time will not be accepted. Tutorials on electronic bidding are available through Bid Express website at https://www.bidx.com/site/trainingcenter . In order to receive Addenda and notifications all Bidders shall log into Bid Express and select the proposal and letting activity message and e-mail boxes in the manage messages and notifications tab at https://www.bidx.com/site/managesubscriptions?display=messages . The NMDOT will open and publicly read the Total Bid Amount for Bids in the presence of one or more witnesses at the NMDOT's General Office 1120 Cerrillos Road Santa Fe, NM 87505. Individuals with disabilities who desire to attend or participate in this Bid Opening shall contact the NMDOT Title VI Liaison a minimum of ten Days before the date of Bid Opening at (505) 629-9890. The Advertisement, Bid Form, Bid Guaranty, Supplemental Specifications, Additional Provisions, Addenda, Notice to Contractors and Plans are available for a membership fee and for examination only through the Bid Express website. Fee schedules are available through the Bid Express website. The 2014 Edition of the NMDOT Standard Specifications for Highway and Bridge Construction (Standard Specifications) shall govern construction of this Project. The Standard Specifications and Standard Drawings are available for no cost to the Bidder through the NMDOT website at http://dot.state.nm.us/en/PSE.html . In the case of disruption of national communications or loss of services by Bid Express the morning of the Bid Opening, the NMDOT may delay Continued...	the deadline for Bids. Instructions will be communicated through the Bid Express website. As a condition to submitting a Bid all Bidders bidding as Contractors are required to be prequalified with the NMDOT's Office of Inspector General seven (7) Days before Bid Opening per 18.27.5 NMAC. All Subcontractors are required to be prequalified before performing any Work and prior to supplying goods or services to the Project. The Contractor Prequalification Rule, 18.27.5 NMAC, and Prequalification Packet are located at http://dot.state.nm.us/en/prequalification s/en/prequalification.html. The Bidder's prequalification factor rolling average will be applied to any Project with an engineer's estimate greater than \$5 million. All Bidders submitting Bids valued over sixty thousand dollars (\$60,000.00) shall be registered with the Department of Workforce Solutions (DWS). Labor Relations before Bidding. The Bidder's registration number shall be included on the Bid Form. The Bidder's DWS registration number can be obtained through the http://www.dws.state.nm.us/ . If a Bidder appears on the DWS list of willful violators of the Public Works Minimum Wage Act (NMSA 13-4-14), the NMDOT shall reject the Bid and shall continue to reject Bids from that Bidder for three years after the date of publication of the list. The Bidder's Bid Guaranty shall be five percent (5%) of the Bidder's Total Bid Amount and shall be submitted before Bid Opening through either Surety 2000 or Surepath Network. For state funded Projects proof of the Bidder's valid license in the form of its wallet card from the Construction Industries Division (CID) shall be submitted with the Bid per the Construction Industries Licensing Act NMSA (1978), Sections 60-13-1 to -57 (1967, as amended through 1989). The Bidder's valid license shall cover the Project's type of Work specified in this Advertisement. The Bidder shall submit in the form of a zip file to the "file attachment upload" folder in the Expedite.EBS file through Bid Express the CID wallet card. If a Bidder is seeking, for state funded Projects, a resident business preference the Bidder shall submit a copy of its resident business certification in the form of a Continued...	zip file to the "file attachment upload" folder in the Expedite.EBS file through Bid Express before Bid Opening per NMSA 1978, § 13-4-2 (1984, amended 2012). If a Bidder is seeking, for state funded Projects, a resident veteran contractor preference the Bidder shall submit a copy of its resident veteran contractor certification and its application for the resident veteran contractor certification, not including the attachments for the application, in the form of a zip file to the "file attachment upload" folder in the Expedite.EBS file through Bid Express before Bid Opening per NMSA 1978, § 13-4-2 (1984, amended 2012). For federally funded Projects, the Bidder is not required to have a valid license from the CID in order to submit a Bid. For federally funded Projects, a Bidder shall submit in the form of a zip file to the "file attachment upload" folder in the Expedite.EBS file through Bid Express the Affidavit of Bidder before Bid Opening. For federally funded and state funded Projects, a Bidder shall submit in the form of a zip file to the "file attachment upload" folder in the Expedite.EBS file through Bid Express any documents before Bid Opening required by a Notice to Contractors. Failure of the Bidder to comply with this Advertisement shall render the Bid non-responsive and the Bid shall be rejected. (1) CN 1100570 TERMINI: US 70, MP 166.250 to MP 177.740 for 11.490 miles COUNTRY: Dona Ana (District 1) TYPE OF WORK: Roadway Rehabilitation CONTRACT TIME: 80 Working Days DBE GOAL: At this time NMDOT will meet the State DBE on Federally assisted projects through a combination of race-neutral and race-conscious measures. This project is subject to race-conscious measures. The established DBE goal for this project is 0.00%. LICENSES: (GA-1 or GA-98) FUNDING TYPE: Federal-aid funded LISTING THRESHOLD: None Published in the Santa Fe New Mexican on July 22 and 29 and August 5 and 12, 2016. LEGAL # 81328 STATE OF NEW MEXICO IN THE PROBATE COURT SANTA FE COUNTY No. 2016-062 IN THE MATTER OF THE ESTATE OF EARL M. ROSNER, DECEASED. NOTICE TO CREDITORS NOTICE IS HEREBY GIVEN that the undersigned has been appointed personal representative of this estate. All persons having claims against this estate are required to present their claims within Continued...	time NMDOT will meet the State DBE on Federally assisted projects through a combination of race-neutral and race-conscious measures. This project is subject to race-conscious measures. The established DBE goal for this project is 0.00%. LICENSES: (GF-2 or GF-98) FUNDING TYPE: Federal-aid funded LISTING THRESHOLD: None (3) CN 2100372 TERMINI: US 70, MP 206.400 to MP 206.600 for 1.100 miles COUNTRY: Otero (District 2) TYPE OF WORK: Drainage Improvements CONTRACT TIME: 90 Working Days DBE GOAL: At this time NMDOT will meet the State DBE on Federally assisted projects through a combination of race-neutral and race-conscious measures. This project is subject to race-conscious measures. The established DBE goal for this project is 0.00%. LICENSES: (GA-1 or GA-98) or (GF-2 or GF-98) FUNDING TYPE: Federal-aid funded LISTING THRESHOLD: None (4) CN 9900717 TERMINI: I-40, MP 16.700 to MP 17.200 for 0.474 miles COUNTRY: McKinley (District 6) TYPE OF WORK: Safety (High Friction Surface Treatment) CONTRACT TIME: 45 Working Days DBE GOAL: At this time NMDOT will meet the State DBE on Federally assisted projects through a combination of race-neutral and race-conscious measures. This project is subject to race-conscious measures. The established DBE goal for this project is 0.00%. LICENSES: (GA-1 or GA-98) FUNDING TYPE: Federal-aid funded LISTING THRESHOLD: None Published in the Santa Fe New Mexican on July 22 and 29 and August 5 and 12, 2016. LEGAL # 81328 STATE OF NEW MEXICO IN THE PROBATE COURT SANTA FE COUNTY No. 2016-062 IN THE MATTER OF THE ESTATE OF EARL M. ROSNER, DECEASED. NOTICE TO CREDITORS NOTICE IS HEREBY GIVEN that the undersigned has been appointed personal representative of this estate. All persons having claims against this estate are required to present their claims within Continued...	two (2) months after the date of the first publication of this notice, or the claims will be forever barred. Claims must be presented either to the undersigned personal representative at the address listed below, or filed with the Probate Court of Santa Fe County, New Mexico, located at the following address: 102 Grant Avenue, Santa Fe New Mexico 87501. Dated: July 19, 2016. /s/William Lazar Personal Representative P.O. Box 872 Tesuque NM 87574 (505) 958-2603 b.lazar49@gmail.com Published in the Santa Fe New Mexican on July 22 and 29, 2016. LEGAL #81353 REQUEST FOR PROPOSALS PROPOSAL NUMBER '17/08/P Proposals will be received by the City of Santa Fe and shall be delivered to the City of Santa Fe Purchasing Office, 2651 Siringo Road Building "H" Santa Fe, New Mexico 87505 until 2:00 P.M. local prevailing time, August 25, 2016. Any proposal received after this deadline will not be considered. This proposal is for the purpose of procuring professional services for the following: MIH Social Worker The proponent's attention is directed to the fact that all applicable Federal Laws, State Laws, Municipal Ordinances, and the rules and regulations of all authorities having jurisdiction over said item shall apply to the proposal throughout, and they will be deemed to be included in the proposal document the same as though herein written out in full. The City of Santa Fe is an Equal Opportunity Employer and all qualified applicants will receive consideration without regard to race, color, religion, sex, sexual orientation or national origin. The successful proponent will be required to conform to the Equal Opportunity Employment regulations. Proposals may be held for sixty (60) days subject to action by the City. The City reserves the right to reject any of all proposals in part or in whole. Proposal packets are available by contacting: Shirley Rodriguez, City of Santa Fe, Purchasing Office, 2651 Siringo Road, Building "H" Santa Fe, New Mexico, 87505, (505) 955-5711. Robert Rodarte, Purchasing Officer Published in the Santa Fe New Mexican on July 29, 2016. Continued...	LEGAL # 81354 NM Technology Assistance Program Advisory Council will hold their regular meeting on Monday, August 8th, 2016, at 1PM at the Highland University Campus, Victoria De Sanchez Teacher Ed. Center Rm. 303 11th and Salzbacher Ave. Las Vegas, NM 87701. If you are an individual with a disability who needs an accommodation to participate in the meeting, please request it at least one week prior to the meeting. Public documents (agenda and minutes) can be provided in alternative formats. Please contact Louise or Yvonne at (505) 841-4464 for accommodations or questions. Published in the Santa Fe New Mexican on Friday, July 29, 2016. LEGAL #81355 REQUEST FOR PROPOSALS PROPOSAL NUMBER '17/03/P Proposals will be received by the City of Santa Fe and shall be delivered to the City of Santa Fe Purchasing Office, 2651 Siringo Road Building "H" Santa Fe, New Mexico 87505 until 2:00 P.M. local prevailing time, August 24, 2016. Any proposal received after this deadline will not be considered. This proposal is for the purpose of procuring professional services for the following: RECRUIT SCREENING & BACKGROUND CHECKS The proponent's attention is directed to the fact that all applicable Federal Laws, State Laws, Municipal Ordinances, and the rules and regulations of all authorities having jurisdiction over said item shall apply to the proposal throughout, and they will be deemed to be included in the proposal document the same as though herein written out in full. The City of Santa Fe is an Equal Opportunity Employer and all qualified applicants will receive consideration without regard to race, color, religion, sex, sexual orientation or national origin. The successful proponent will be required to conform to the Equal Opportunity Employment regulations. Proposals may be held for sixty (60) days subject to action by the City. The City reserves the right to reject any of all proposals in part or in whole. Proposal packets are available by contacting: Shirley Rodriguez, City of Santa Fe, Purchasing Office, 2651 Siringo Road, Building "H" Santa Fe, New Mexico, 87505, (505) 955-5711. Robert Rodarte, Purchasing Officer Published in the Santa Fe New Mexican on July 29, 2016. Continued...	Rodriguez, City of Santa Fe Purchasing Office, 2651 Siringo Road, Building "H" Santa Fe, New Mexico, 87505, (505) 955-5711. Robert Rodarte, Purchasing Officer Published in the Santa Fe New Mexican on July 29, 2016. LEGAL #81359 NOTICE The Village of Pecos Board of Trustees will hold a Regular Meeting Monday, August 8, 2016 6:30 pm. Village of Pecos Conference Room 92 S. Main St. Pecos, NM 87552 Please contact the Village Office at 505-757-6591 one week prior to the meeting if you would like to be placed on the Agenda. Published in the Santa Fe New Mexican on July 29, 2016. LEGAL # 81361 NOTICE OF PUBLIC HEARING CITY OF SANTA FE CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REVIEW (CAPER) Notice is hereby given that the Governing Body of the City of Santa Fe will hold a public hearing at their regular City Council Meeting on Wednesday, August 31, 2016 at 7:00 p.m., in the City Council Chambers at City Hall, 200 Lincoln Avenue. The purpose of the public hearing will be to consider the Community Development Block Grant 2015-2016 Consolidated Annual Performance Evaluation Review (CAPER); solicit public comment; and approve the CAPER for submission to the Department of Housing and Urban Development (HUD). The CAPER is a summary document that reviews Santa Fe's affordable/supportive housing, public service and economic development expenditures that took place in Fiscal Year 2015-2016. A draft copy of the CAPER will be available for review from July 29, 2016 through August 15, 2016 at the Office of Affordable Housing, 500 Market Street, Suite 200; the Main Library, Genoveva Chavez Community Center and the Southside Library, during normal operating hours of these facilities, and will also be posted on the City's website http://www.santafenm.gov/affordable_housing . Call (505) 955-6574 for questions or comments. Yolanda Y. Vigil, City Clerk Published in the Santa Fe New Mexican on July 29, 2016. To place a Legal Notice Call 986-3000

NOTICE OF PUBLIC HEARING
CITY OF SANTA FE
CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REVIEW
(CAPER)

Notice is hereby given that the Governing Body of the City of Santa Fe will hold a public hearing at their regular City Council Meeting on Wednesday, August 31, 2016 at 7:00 p.m., in the City Council Chambers at City Hall, 200 Lincoln Avenue.

The purpose of the public hearing will be to consider the Community Development Block Grant 2015-2016 Consolidated Annual Performance Evaluation Review (CAPER); solicit public comment; and approve the CAPER for submission to the Department of Housing and Urban Development (HUD). The CAPER is a summary document that reviews Santa Fe's affordable/supportive housing, public service and economic development expenditures that took place in Fiscal Year 2015-2016. A draft copy of the CAPER will be available for review from July 29, 2016 through August 15, 2016 at the Office of Affordable Housing, 500 Market Street, Suite 200; the Main Library, Genoveva Chavez Community Center and the Southside Library, during normal operating hours of these facilities, and will also be posted on the City's website http://www.santafenm.gov/affordable_housing. Call (505) 955-6574 for questions or comments.


Yolanda Y. Vigil, City Clerk

Received by the New Mexican

Date: July 28, 2016

To Be Published: July 29, 2016

By _____
The New Mexican (Signature)

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RV, motorcycles in any condition
to help support Santa Fe Habitat.
Call: 1-877-277-4344 or
www.carsforhomes.org Local: 505-
986-5880.

Santa Fe
Habitat
for Humanity
Cars for Homes

CLASSIC CARS

CLASSIC!
'89 CHEVY CAPRICE BROUGHAM

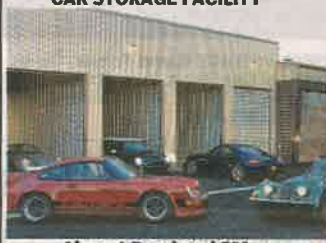
42,300 miles, auto trans,
original owner, interior excellent.
Vinyl top is excellent.
Good tires. Blue w/blue interior.
\$5450.
CALL 505-681-7300

1982 FIAT SPIDER CONVERTIBLE, iv-
ory, tan, 1 owner, always garaged,
VGC, all receipts, last year made,
\$15,000. 805-550-5555.



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\$18,500.00 OBO or Trade. SOLD

Toy Box Too Full?
CAR STORAGE FACILITY

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505-660-3039
www.collectorcarsantafe.com



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14,725 Original Miles New Tires
8995.00 Call 505.983.6506

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2006 FORD TAURUS Looks and
Runs Like New, 89k Original Miles.
New Tires and Brakes EXCELLENT
CONDITION A GREAT CAR \$4550.00
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2003 CLASSIC BMW 330xi. Metallic
Silver, Black interior drop top. Very
good condition. Mileage 93,900,
\$7,000.00 Call (505) 989.9330



2013 Honda CR-V
ONLY 50,540 miles. Finished in
Mountain Air Metallic over Beige
interior. EX trim package. \$19,480.
STK#1517PG. CALL 505-216-3800.

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UNDER \$20,000

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Crosstrek

WITH ONLY 28,427 miles. Finished
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trim package with All Wheel Drive.
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Heated seats. \$22,760. STK#1546AP
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EX-L COUPE

Another Caring Local Owner, Ga-
raged, Non-Smoker, X-Keys,
Books+Manuals, 35277 Miles,
Complete Service Records,
Moonroof, Leather, Heated Seats,
Premium Stereo, Complimentary
90 Day XM Satellite Radio, Load-
ed, Pristine, Soooo Honda De-
pendable And Beautiful
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2003 Honda Civic EX. 90,000 miles.
New tires. Runs fine. \$3,700 firm. 505-
471-7182, leave message.



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2014 Lexus ES 350

WITH ONLY 31,262 miles. Finished
in Starfire Pearl over Parchment
interior. Lexus L/Certified with up to
a 6 year Unlimited miles warrant-
ty. Loaded with Premium pack-
age, Park Assist, and all the luxu-
ries known to Lexus. \$30,645.
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IMPORTS



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Tungsten Pearl over Black
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with Comfort package. \$38,993
STK# 1559PJ. CALL 505-216-3800.

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1986 Moving-must sell for N.A.D.A.
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54,000 MILES-NO RUST-
GOOD TOP-REPAIR MANUALS-
\$1000+-IN SPARES/TOOLS-
More detail email
maserdawg@yahoo.com
or call/text 505-660-2989



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ONLY 66,096 miles. Finished in
Red. All Wheel Drive. Other
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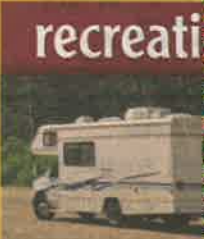
✓ IT C
CHEVY COLORADO Z70
2005 Fully Loaded
2" Lift, Fiberglass
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113,000 mile
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PRICE
REDUCED
1984 JEEP WAG
V8, AUTOMATIC, RU
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Cold AC, 244,000 miles.
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ATVs



2004 YAMAHA Rhino
Has only 310 miles, fu
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independent suspensio
Call me 402-522-6388!

CAMPERS & TRAILERS

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Trailers and more. 44
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High quality and exten
able 2003 Explorer Tra
new, sleeps 6 comfort
thing you want in an R
works great. \$9,000. 505-

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LEGALS

LEGAL #81362
REQUEST FOR
PROPOSALS
PROPOSAL NUMBER
'17/09/P

Proposals will be re-
ceived by the City of
Santa Fe and shall be
delivered to the City
of Santa Fe Purchas-
ing Office, 2651
Siringo Road Building
"H" Santa Fe, New
Mexico 87505 until
2:00 P.M. local pre-
vailing time, Sep-
tember 1, 2016. Any
proposal received af-
ter this deadline will
not be considered.
This proposal is for
the purpose of
procuring profes-

tion or national ori-
gin. The successful
proponent will be re-
quired to conform to
the Equal Opportuni-
ty Employment regu-
lations.

Proposals may be
held for sixty (60)
days subject to ac-
tion by the City. The
City reserves the
right to reject any of
all proposals in part
or in whole. Proposal
packets are available
by contacting: Shirley
Rodriguez, City of
Santa Fe, Purchasing
Office, 2651 Siringo
Road, Building "H"
Santa Fe, New Mexi-
co, 87505, (505) 955-
5711.

The bidder's atten-
tion is directed to the
fact that all applica-
ble Federal Laws,
State Laws, Municipal
Ordinances, and the
rules and regulations
of all authorities hav-
ing jurisdiction over
said item shall apply
to the bid throughout,
and they will be in-
cluded in the bid docu-
ment the same as
though herein written
out in full.

The City of Santa Fe
is an Equal Opportu-
nity Employer and
all qualified ap-
plicants will receive
consideration for

LEGALS

LEGAL #81373
Request for Proposal
(RFP)

The Northern Pueblos
Housing Authority
(NPHA), a Tribally
Designated Housing
Entity is, requesting
proposals from a firm
with experience in
designing utility scale
solar arrays to design
a 1MW grid connect-
ed single axis track-
ing array, including
layout, insulation
analysis, elevations,
system components,

Continued...

LEGALS

electrical plan, wire
diagrams, intercon-
nection plan and sys-
tem specifications
that can qualify for
an engineering
stamp. Firms wishing
to submit a proposal
may request bid
specifications by call-
ing Darien Cabral at
(505)455-7973, or
emailing
darien@nphousing.co
m. Inquiries about
the project or the
proposal should be
directed to Darien
Cabral. Bid due date
is Friday August 12,
2016 by 4:30pm. Pro-

Continued...

LEGALS

posals should be sub-
mitted to Interim Ex-
ecutive Director,
Mary Yznaga at 5
West Gutierrez
Suite#10 Santa Fe, N.
M. 87506
-myznaga@nphousing
.com.

The work to be per-
formed under the
proposal is on a pro-
ject subject to 7(b) of
the Indian Self-
Determination and
Education Assistance
Act (25 U.S.C. 450e(b))
and Section 3 of the
Housing and Urban
Development Act of

Continued...

LEGALS

1968 (12 U.S.C. §
1701u) (Section 3).
Section 7(b) requires
that to the greatest
extent feasible (1)
preference and op-
portunities for train-
ing and employment
shall be given to In-
dians, and (2) prefer-
ences in the award of
contracts and sub-
contracts shall be
given to Indian or-
ganizations and In-
dian-owned Econ-
omic Enterprises. All
entities submitting
proposals and claim-
ing Indian Preference
must include docu-

Continued...

LEGALS

mentation satisfacto-
ry to show that they
are Indian-owned.
Section 3 requires
that to the greatest
extent feasible, op-
portunities for train-
ing, employment, and
contracting generat-
ed by the project
shall be given by
(SHORT NAME OF EN-
TITY) and its contrac-
tors to low-income
and very-low income
residents residing
within or near the
project area, in that
order, and to busi-
ness concerns that
provide economic op-

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LEGALS

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provision
guage re
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cluded
tracts
subcontr

To place a
Call

TINY YORKIES. Papers, shots, health guaranteed and potty pad started. GREAT PAYMENT PLAN! \$600-1800. 575-910-1818 New Mexico Puppies. Delivery. Txt for more pics. Non-Shedding/Hypo-Allergenic. PAYPAL/debit/credit cards accepted. cingard1@hotmail.com USDA licensed. \$100 deposit will hold. Partis, Chocolates and Traditionals. Best selection in NM

cars & trucks



AUTOS WANTED

WANTED JUNK CARS & TRUCKS Wrecked or Not Running, with or without title. We will haul away for free! 505-699-4424

WANTED. Utility Camper Shell with side access doors. For Toyota Pickup. 76"x59" Call 505-690-6351.

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1968 VW Bug Local Santa Fe Car 14,725 Original Miles New Tires 8995.00 Call 505.983.6506

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2014 Subaru XV Crosstrek

WITH ONLY 28,427 miles. Finished in Ice Silver Metallic. 2.0i Premium trim package with All Wheel Drive. Other features include: Bluetooth, Power locks, Power windows, Heated seats. \$22,760. STK#1546AP CALL 505-216-3800.

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WITH ONLY 31,262 miles. Finished in Starfire Pearl over Parchment interior. Lexus L/Certified with up to a 6 year Unlimited miles warranty. Loaded with Premium package, Park Assist, and all the luxuries known to Lexus. \$30,645. STK# 3206A CALL 505-216-3800.

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2015 Toyota RAV4

WITH ONLY 39,772 miles. Finished in Classic Silver Metallic over Ash interior. \$21,995. STK#1544AP. CALL 505-216-3800.

5 Toyota's TO CHOOSE FROM

LEXUS OF SANTA FE www.lexusofsantafe.com

2004 YAMAHA Rhino Has only 310 miles, full transmission with HI/L independent suspension. Call me 402-522-6388!

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LEGAL

LEGAL #81362

REQUEST FOR PROPOSALS PROPOSAL NUMBER '17/09/P

Proposals will be received by the City of Santa Fe and shall be delivered to the City of Santa Fe Purchasing Office, 2651 Siringo Road Building "H" Santa Fe, New Mexico 87505 until 2:00 P.M. local prevailing time, September 1, 2016. Any proposal received after this deadline will not be considered. This proposal is for the purpose of procuring professional services for the following:

Methane Assessment and Site Plan Paseo De Vista Closed Landfill

The proponent's attention is directed to the fact that all applicable Federal Laws, State Laws, Municipal Ordinances, and the rules and regulations of all authorities having jurisdiction over said item shall apply to the proposal throughout, and they will be deemed to be included in the proposal document the same as though herein written out in full.

The City of Santa Fe is an Equal Opportunity Employer and all qualified applicants will receive consideration without regard to race, color, religion, sex, sexual orientation,

Continued...

LEGAL

tion or national origin. The successful proponent will be required to conform to the Equal Opportunity Employment regulations.

Proposals may be held for sixty (60) days subject to action by the City. The City reserves the right to reject any of all proposals in part or in whole. Proposal packets are available by contacting: Shirley Rodriguez, City of Santa Fe, Purchasing Office, 2651 Siringo Road, Building "H" Santa Fe, New Mexico, 87505, (505) 955-5711.

Robert Rodarte, Purchasing Officer

Published in the Santa Fe New Mexican on August 2, 2016.

LEGAL #81363

ADVERTISEMENT FOR BIDS

BID NO. '17/03/B

Bids will be received by the City of Santa Fe and will be delivered to City of Santa Fe, Purchasing Office, 2651 Siringo Road, Bldg. "H", Santa Fe, New Mexico 87505 until 2:00 P.M. local prevailing time, August 18, 2016. Any bid received after this deadline will not be considered. This bid is for the purpose of procuring:

RETREAD TIRES, TIRE CASINGS, AND TIRE REPAIRS

Continued...

LEGAL

The bidder's attention is directed to the fact that all applicable Federal Laws, State Laws, Municipal Ordinances, and the rules and regulations of all authorities having jurisdiction over said item shall apply to the bid throughout, and they will be deemed to be included in the bid document the same as though herein written out in full.

The City of Santa Fe is an Equal Opportunity Employer and all qualified applicants will receive consideration for employment without regard to race, color, religion, sex, sexual orientation or national origin. The successful bidder will be required to conform to the Equal Opportunity Employment regulations.

Bids may be held for sixty (60) days subject to action by the city. The city reserves the right to reject any or all bids in part or in whole. Bid packets are available by contacting: Shirley Rodriguez, City of Santa Fe, Purchasing Office, 2651 Siringo Road, Bldg. "H" Santa Fe, New Mexico 87505, (505) 955-5711.

ATTEST: Robert Rodarte, Purchasing Officer

Published in the Santa Fe New Mexican on August 2, 2016.

To place a Legal Notice Call 986-3000

LEGAL

LEGAL #81373

Request for Proposal (RFP)

The Northern Pueblos Housing Authority (NPHA), a Tribally Designated Housing Entity is, requesting proposals from a firm with experience in designing utility scale solar arrays to design a 1MW grid connected single axis tracking array, including layout, insulation analysis, elevations, system components,

Continued...

LEGAL

electrical plan, wire diagrams, interconnection plan and system specifications that can qualify for an engineering stamp. Firms wishing to submit a proposal may request bid specifications by calling Darien Cabral at (505)455-7973, or email daniel@nphousing.com. Inquiries about the project or the proposal should be directed to Darien Cabral. Bid due date is Friday August 12, 2016 by 4:30pm. Proposals should be submitted to Interim Executive Director, Mary Yznaga at 5 West Gutierrez Suite#10 Santa Fe, N.M. 87506 - myznaga@nphousing.com.

Continued...

LEGAL

The work to be performed under the proposal is on a project subject to 7(b) of the Indian Self-Determination and Education Assistance Act (25 U.S.C. 450e(b)) and Section 3 of the Housing and Urban Development Act of

Continued...

LEGAL

1968 (12 U.S.C. § 1701u) (Section 3). Section 7(b) requires that to the greatest extent feasible (1) preference and opportunities for training and employment shall be given to Indians, and (2) preferences in the award of contracts and subcontracts shall be given to Indian organizations and Indian-owned Economic Enterprises. All entities submitting proposals and claiming Indian Preference must include documentation satisfactory to show that they are Indian-owned. Section 3 requires that to the greatest extent feasible, opportunities for training, employment, and contracting generated by the project shall be given by (SHORT NAME OF ENTITY) and its contractors to low-income and very-low income residents residing within or near the project area, in that order, and to business concerns that provide economic opportunities

Continued...

LEGAL

financed by 1701u(e)(2) income and income re-siding with the project, that order, subcontracts are subject to provisions of the Indian Self-Determination and Education Assistance Act (25 U.S.C. 450e(b)) and Section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. § 1701u) (Section 3). Section 7(b) requires that to the greatest extent feasible, opportunities for training, employment, and contracting generated by the project shall be given by (SHORT NAME OF ENTITY) and its contractors to low-income and very-low income residents residing within or near the project area, in that order, and to business concerns that provide economic opportunities

Continued...

La Ciudad de Santa Fe Necesita Su Comentario.

La Ciudad recibe anualmente un otorgamiento del Departamento de Viviendas y Desarrollo Urbano llamado (CDBG) para el desarrollo de comunidades.

Estos fondos son distribuidos cada año a organizaciones sin lucro que prestan servicios a la comunidad por toda la ciudad de Santa Fe.

El Reporte Anual Consolidado (CAPER) para el año 2015-2016, que concluyó el 30 de Junio 2016, describe como se distribuyeron y utilizaron los fondos en nuestra comunidad.

El reporte está disponible desde el 29 de Julio hasta el 15 de Agosto 2016 para comentario público en los siguientes lugares:

- Genoveva Chavez Community Center (3221 Rodeo Rd.)
- Southside Library (6599 Jaguar Dr.)
- The Main Library (145 Washington Ave.)
- City of Santa Fe Office of Affordable Housing (500 Market St., Suite 200)
- City's website at <http://www.santafenm.gov/policyresearch>

Favor de someter comentarios escritos a:

Margaret Ambrosino, Senior Planner
Office of Affordable Housing
City of Santa Fe, P.O. Box 909, Santa Fe, NM 87504-0909
mkambrosino@santafenm.gov

Para más información, llame a la Oficina de Vivienda Asequible - 955-6754

Legal #81368

Published in The Santa Fe New Mexican on August 2 and 5, 2016

The City of Santa Fe Needs Your Comment.

The City receives an annual grant from the Department of Housing and Urban Development called the Community Development Block Grant (CDBG). These funds are distributed each year to non-profit organizations providing community services throughout Santa Fe.

The Consolidated Annual Performance Evaluation Report (CAPER) 2015-2016 year, ending June 30, 2016, describes how funds were used in our community.

The report is available from July 29, 2016 to August 15, 2016 comment at the following locations:

- Genoveva Chavez Community Center (3221 Rodeo Rd.)
- Southside Library (6599 Jaguar Dr.)
- The Main Library (145 Washington Ave.)
- City of Santa Fe Office of Affordable Housing (500 Market St., Suite 200)
- City's website at <http://www.santafenm.gov/policyresearch>

Please submit any written comments to:

Margaret Ambrosino, Senior Planner
Office of Affordable Housing
City of Santa Fe, P.O. Box 909, Santa Fe, NM 87504-0909
mkambrosino@santafenm.gov

For more information, contact the Office of Affordable Housing - 955-6754

Legal #81369

Published in The Santa Fe New Mexican on August 2 and 5, 2016

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LEGALS	LEGALS	LEGALS	LEGALS	LEGALS
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LEGALS	LEGALS	LEGALS	LEGALS	LEGALS
COUNTY: Colfax (District 4) TYPE OF WORK: Roadway Rehabilitation CONTRACT TIME: 90 Working Days DBE GOAL: At this time NMDOT will meet the State DBE on Federally assisted projects through a combination of race-neutral and race-conscious measures. This project is subject to race-conscious measures. The established DBE goal for this project is 0.00%.	COUNTRY: Colfax (District 4) TYPE OF WORK: Roadway Rehabilitation CONTRACT TIME: 90 Working Days DBE GOAL: At this time NMDOT will meet the State DBE on Federally assisted projects through a combination of race-neutral and race-conscious measures. This project is subject to race-conscious measures. The established DBE goal for this project is 0.00%.	TERMINI: NM 283, MP 1,340 to MP 3,020 for COUNTRY: San Miguel (District 4) TYPE OF WORK: Bridge Rehabilitation CONTRACT TIME: 80 Working Days DBE GOAL: At this time NMDOT will meet the State DBE on Federally assisted projects through a combination of race-neutral and race-conscious measures. This project is subject to race-conscious measures. The established DBE goal for this project is 0.00%.	TERMINI: NM 283, MP 1,340 to MP 3,020 for COUNTRY: San Miguel (District 4) TYPE OF WORK: Bridge Rehabilitation CONTRACT TIME: 80 Working Days DBE GOAL: At this time NMDOT will meet the State DBE on Federally assisted projects through a combination of race-neutral and race-conscious measures. This project is subject to race-conscious measures. The established DBE goal for this project is 0.00%.	TERMINI: NM 283, MP 1,340 to MP 3,020 for COUNTRY: San Miguel (District 4) TYPE OF WORK: Bridge Rehabilitation CONTRACT TIME: 80 Working Days DBE GOAL: At this time NMDOT will meet the State DBE on Federally assisted projects through a combination of race-neutral and race-conscious measures. This project is subject to race-conscious measures. The established DBE goal for this project is 0.00%.

LEGALS	LEGALS	LEGALS	LEGALS	LEGALS
LEGAL #81375 NOTICE OF REGULAR MEETING Notice is hereby given that the meeting of the Board of Directors of the New Mexico Finance Authority (NMFA) will convene at 9:00 a.m. on Thursday, August 25, 2016. The meeting will be at the State Capitol, Room 322, Paseo de Peraltita and Old Santa Fe Trail, Santa Fe, New Mexico.	LEGAL #81376 Published in the Santa Fe New Mexican on August 5, 2016.	LEGAL #81377 Published in the Santa Fe New Mexican on August 5, 2016.	LEGAL #81378 Published in the Santa Fe New Mexican on August 5, 2016.	LEGAL #81379 Published in the Santa Fe New Mexican on August 5, 2016.

LEGALS	LEGALS	LEGALS	LEGALS	LEGALS
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LEGALS	LEGALS	LEGALS	LEGALS	LEGALS
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LEGALS	LEGALS	LEGALS	LEGALS	LEGALS
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2015-2016 Draft CAPER - Service Provider Feedback

Service Provider	Contact	Emailed Draft	Response Received	Comments	Changes Made (Y/N)
Homewise	Sarah Geisler	08/03/2016	08/15/2016	Corrections on program income on pg. 11-12 table were as follows: 2014 PI starting balance was \$6,332 with an additional amount earned for total unspent balance of \$188,082 by the end of the 2014 program year. Funds were deployed for an additional 8 loans in the 2015 program year.	Y
Life Link/LaLuz	Carol Luna-Anderson	08/03/2016		None	N
New Mexico Coalition to End Homelessness	Hank Hughes	08/03/2016		None	N
St. Elizabeth Shelter	Deborah Tang	08/03/2016		St. Elizabeth. St. Elizabeth Shelter operates two emergency shelters, one two year transitional supportive housing program and two permanent supportive housing programs . Its Men's Emergency Shelter has 28 year-round beds along with a library, TV room, laundry, showers and intensive case management. The organization also offers longer term and transitional shelter options. Casa Familia has 10 beds.	Y
Santa Fe Civic Housing Authority	Ed Romero	08/03/2016		None	N
The Housing Trust	Sharon Welsh; Alex Kalangis	08/03/2016		None	N
Santa Fe Habitat for Humanity	Ted Swisher	08/03/2016		None	N
Tierra Contenta Corporation	James Hicks	08/03/2016		None	N
Youth Shelters & Family Services	David Block	08/03/2016	08/04/2016	Changes made: "The emergency shelter serves youth ages 10-17. Youth can stay there up to 90 days."	Y
YouthWorks!	Melynn Schuyler	08/03/2016		None	N
Kitchen Angels	Tony McCarty	08/03/2016	08/04/2016	Changed the narrative describing meals as "low-cost" to "home-delivered".	Y
Adelante	Galle Herling	08/03/2016		None	N
Santa Fe Recovery Center	Sylvia Barela	08/03/2016	08/04/2016	Revised sentence on page 10 to read: "The Santa Fe Recovery Center provided services to over 600 clients diagnosed with substance use disorders during its fiscal year, with 319 of them directly benefiting from the CDBG funded accessibility upgrade for the residential treatment facility."	Y
Girls, Inc.	Kim Brown	08/03/2016	08/11/2016	No comments all looks good.	N
Chainbreaker	Tomas Rivera	08/03/2016		None	N

1. Loans and other receivables as of June 30, 2016:

- a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received:

The city does not undertake float-funded activities.

- b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period:

Single-unit Housing Rehab Program: Deferred and Amortized Loans (Homewise)	172	\$3,184,936.26
Single-unit Housing Down Payment Assistance Program: Deferred and Amortizing Subordinant Mortgage Loans (Homewise)	320	\$4,029,581.04
Single-unit Housing Down Payment Assistance Program: Deferred and Amortized Loans (The Housing Trust)	116	\$1,319,106
Single-unit Housing Down Payment Assistance Program: Deferred and Amortized Loans (Habitat for Humanity) (No change from 2015)	21	\$343,000
Multi-Unit Housing	N/A	N/A
Other loans not listed above	N/A	N/A
Economic Development loans (and total amount of those loans) in default	10 loans	\$245,468