BENCHMARK YEAR **

MONTH	FY Actual 2007/08	% Inc/Dec	FY Actual 2010/11	% Inc/Dec	FY Actual 2011/12	% Inc/Dec	FY Actual 2012/13	% Inc/Dec	FY Actual 2013/14	% Inc/Dec	FY Actual 2014/15	% Inc/Dec	FY Actua 2015/16	l % Inc/Dec	\$ Diff to PY	FY Budget 2015/16 **	% Actual to Budget	Over/Under Budget
JUL AUG SEPT OCT NOV DEC JAN FEB MAR APR MAY JUN	7,375,729 8,237,747 7,534,469 7,792,052 7,767,989 7,385,740 6,986,767 8,725,121 6,680,180 5,957,049 6,903,178 7,201,012	15.39% -2.16% 9.30% 4.44% 2.05% -2.52% 4.62% 8.61% -4.15% -4.68% -34.00% -4.48%	6,253,785 7,692,859 6,865,871 7,300,775 6,788,772 6,492,101 6,284,002 7,786,459 5,705,183 5,775,585 6,821,323 6,687,665	4.32% -4.91% 2.35% -1.43% -2.60% 2.70% 2.88% -1.20% 1.59% 3.67%	7,651,436 7,162,003 7,456,520 7,169,747 6,576,396 6,653,844 8,240,913 6,242,865 6,318,974 7,132,860	-0.54% 4.31% 2.13% 5.61% 1.30% 5.89% 5.84% 9.42% 9.41% 4.57%	6,839,744 7,557,228 7,251,040 7,541,435 7,047,078 7,114,531 6,672,604 7,731,934 6,728,219 5,828,888 7,364,997 6,584,103	-1.23% 1.24% 1.14% -1.71% 8.18% 0.28% -6.18% 7.77% -7.76% 3.25%	7,330,377 7,638,713 7,703,661 8,517,763 7,535,998 7,538,502 6,521,060 8,030,915 6,166,993 6,796,120 7,269,258 6,979,991	-2.27% 3.87% -8.34%	6,798,972 7,539,475 8,480,942 7,818,822 7,944,792 7,583,391 6,907,174 8,726,808 6,284,911 6,166,544 7,487,082 7,863,228	-7.25% -1.30% 10.09% -8.21% 5.42% 0.60% 5.92% 8.67% 1.91% -9.26% 3.00% 12.65%	7,774,9 8,444,2 8,559,8 7,993,3	83 12.009 91 0.939	6 904,808 6 78,949		9 12.72% 8 1.58% 6 2.89% 00 5 2 2 6 6 88 13	1,019,343 952,908 133,056 224,433
	\$88,547,033 s' Comparison a \$30,939,997		\$80,454,380 \$28,113,290		\$83,723,413 \$29,138,127	4.06% 3.65%	\$84,261,803 29,189,448		\$88,029,352 \$31,190,515		\$89,602,142 \$30,638,211	1.79%	Current Ac	6 6.979 Actual year- tual year-to-	6 \$ 2,134,275 to-date compar date vs. prior y	\$ 30,442,74	7.65% \$ 7.65% \$ 8.59% \$	2,329,740 2,134,275

July 2005 1/4% GRT increase: WATER

Y Actual	%	FY Actual	%	FISCAL YR	%	FISCAL YR	%	FISCAL YR	%	FISCAL YR	%	FISCAL YR	%		FY Budget	% Actual	Over/Under
2007/08	Inc/Dec	2010/11	Inc/Dec	2011/12	Inc/Dec	2012/13	Inc/Dec	2013/14	Inc/Dec	2014/15	Inc/Dec	2015/16	Inc/Dec	\$ Diff to PY	2015/16 **	to Budget	Budget
														·			J
633.957	14.35%	545.951	-7.89%	598.654	9.65%	600.324	0.28%	642.087	6.96%	592.741	-7.69%	679.848	14.70%	87.107	597.047.47	13.87%	82,800
		671,821		,					1.52%	658,563			12.19%	80,264	,		75,480
653,432	9.04%	597,858		625,006	4.54%				6.42%	740,624	9.75%	748,439	1.06%	7,815	746,004.64	0.33%	2,434
676,530	3.87%	636,744	2.29%	648,133	1.79%	659,894	1.81%	742,357	12.50%	683,760	-7.89%	699,199	2.26%	15,439	688,727.53	1.52%	10,472
679,250	4.49%	590,905	-0.92%	625,532	5.86%	616,187	-1.49%	659,904	7.09%	687,996	4.26%				692,994.30	ı	
647,257	2.30%	566,931	-2.31%	573,490	1.16%	622,564	8.56%	660,591	6.11%	662,701	0.32%				667,515.27	•	
612,303	2.59%	549,104	2.66%	580,657	5.75%	583,650	0.52%	569,976	-2.34%	603,027	5.80%				607,407.57	•	
765,368	9.23%	680,339	2.79%	722,984	6.27%	676,802	-6.39%	701,794	3.69%	761,418	8.50%				766,949.36	i	
585,468	-0.35%	499,794	-0.75%	543,902	8.83%	589,701	8.42%	538,357	-8.71%	548,184	1.83%				552,166.60	1	
546,057	4.90%	499,776	0.71%	551,043	10.26%	509,652	-7.51%	593,300	16.41%	537,584	-9.39%				541,489.07	•	
951,790	57.65%	594,603	3.83%	622,468	4.69%	643,878	3.44%	634,999	-1.38%	652,779	2.80%				657,521.86	i	
631,448	4.36%	580,691	7.17%	543,012	-6.49%	574,631	5.82%	609,274	6.03%	685,350	12.49%				690,329.08		
							·-										
8,097,459	8.74%	\$7,014,517	-1.37%	\$7,302,510	3.55%	\$7,370,419	0.55%	\$7,696,496	4.42%	\$7,814,726	1.54%	\$2,866,313	6.65%	\$190,625	\$7,871,500		\$171,186
Prior Years' Comparison:																	
2,678,519	6.02%	\$2,452,374	-1.37%	\$2,539,422	3.55%	\$2,553,352	0.55%	\$2,728,302	6.85%	\$2,675,688	-1.93%	\$2,866,313	7.12%	\$190,625	\$2,695,127	6.35%	\$171,186
												Budget vs Actual year-to-date comparison			6.35%	171,186	
												Current year-to-date vs. prior year-to-date:			7.12%	190,625	
												Current year-	to-date vs.	FY 07-08 year-	to-date:	7.01%	187,794
8,	633,957 714,599 653,432 676,530 679,250 647,257 612,303 765,368 585,468 546,057 951,790 631,448 097,459	633,957 14.35% 714,599 -95.00% 653,432 9.04% 676,530 3.87% 679,250 4.49% 647,257 2.30% 612,303 2.59% 765,368 9.23% 585,468 -0.35% 546,057 4.90% 951,790 57.65% 631,448 4.36% 097,459 8.74% mparison:	633,957 14.35% 545,951 714,599 -95.00% 671,821 653,432 9.04% 597,858 676,530 3.87% 636,744 679,250 4.49% 590,905 647,257 2.30% 566,931 612,303 2.59% 549,104 765,368 9.23% 680,339 585,468 -0.35% 499,794 546,057 4.90% 499,776 951,790 57.65% 594,603 631,448 4.36% 580,691	633,957 14.35% 714,599 -95.00% 671,821 4.65% 653,432 9.04% 597,858 -4.98% 676,530 3.87% 636,744 2.29% 647,257 2.30% 566,931 -2.31% 612,303 2.59% 549,104 2.66% 765,368 9.23% 585,468 -0.35% 499,794 -0.75% 546,057 4.90% 499,776 0.71% 951,790 57.65% 631,448 4.36% 580,691 7.17% mparison:	633,957 14.35% 545,951 -7.89% 598,654 714,599 -95.00% 671,821 4.65% 667,629 653,432 9.04% 597,858 -4.98% 625,006 676,530 3.87% 636,744 2.29% 648,133 679,250 4.49% 590,905 -0.92% 625,532 647,257 2.30% 566,931 -2.31% 573,490 612,303 2.59% 549,104 2.66% 580,657 765,368 9.23% 680,339 2.79% 722,984 585,468 -0.35% 499,794 -0.75% 543,902 546,057 4.90% 499,776 0.71% 551,043 951,790 57.65% 594,603 3.83% 622,468 631,448 4.36% 580,691 7.17% 543,012 mparison:	633,957 14.35% 545,951 -7.89% 598,654 9.65% 714,599 -95.00% 671,821 4.65% 667,629 -0.62% 653,432 9.04% 597,858 -4.98% 625,006 4.54% 676,530 3.87% 636,744 2.29% 648,133 1.79% 647,257 2.30% 566,931 -2.31% 573,490 1.16% 612,303 2.59% 549,104 2.66% 580,657 5.75% 765,368 9.23% 680,339 2.79% 722,984 6.27% 585,468 -0.35% 499,794 -0.75% 543,902 8.83% 546,057 4.90% 499,776 0.71% 551,043 10.26% 631,448 4.36% 580,691 7.17% 543,012 -6.49% 097,459 8.74% \$7,014,517 -1.37% \$7,302,510 3.55% mparison:	633,957 14.35% 545,951 -7.89% 598,654 9.65% 600,324 714,599 -95.00% 671,821 4.65% 667,629 -0.62% 659,002 653,432 9.04% 597,858 -4.98% 625,006 4.54% 634,132 676,530 3.87% 636,744 2.29% 648,133 1.79% 659,896 679,250 4.49% 590,905 -0.92% 625,532 5.86% 616,187 647,257 2.30% 566,931 -2.31% 573,490 1.16% 622,564 612,303 2.59% 549,104 2.66% 580,657 5.75% 583,650 765,368 9.23% 680,339 2.79% 722,984 6.27% 676,802 585,468 -0.35% 499,794 -0.75% 543,902 8.83% 589,701 546,057 4.90% 499,776 0.71% 551,043 10.26% 509,652 594,603 3.83% 622,468 4.69% 643,878 631,448 4.36% 580,691 7.17% 543,012 -6.49% 574,631 0.97,459 8.74% \$7,014,517 -1.37% \$7,302,510 3.55% \$7,370,419	633,957 14.35% 545,951 -7.89% 598,654 9.65% 600,324 0.28% 714,599 -95.00% 671,821 4.65% 667,629 -0.62% 659,002 -1.29% 653,432 9.04% 597,858 -4.98% 622,5006 4.54% 634,132 1.46% 676,530 3.87% 636,744 2.29% 648,133 1.79% 659,894 1.81% 679,250 4.49% 590,905 -0.92% 625,532 5.86% 616,187 -1.49% 647,257 2.30% 566,931 -2.31% 573,490 1.16% 622,564 8.56% 612,303 2.59% 549,104 2.66% 580,657 5.75% 583,650 0.52% 765,368 9.23% 680,339 2.79% 722,984 6.27% 676,802 -6.39% 586,468 -0.35% 499,794 -0.75% 543,902 8.83% 589,701 8.42% 546,057 4.90% 499,776 0.71% 551,043 10.26% 509,652 -7.51% 591,790 57.65% 594,603 3.83% 622,468 4.69% 643,878 3.44% 631,448 4.36% 580,691 7.17% 543,012 -6.49% 574,631 5.82% mparison:	633,957 14.35% 545,951 -7.89% 598,654 9.65% 600,324 0.28% 642,087 714,599 -95.00% 671,821 4.65% 667,629 -0.62% 659,002 -1.29% 669,004 653,432 9.04% 597,858 -4.98% 625,006 4.54% 634,132 1.46% 674,853 676,530 3.87% 636,744 2.29% 648,133 1.79% 659,894 1.81% 742,357 679,250 4.49% 590,905 -0.92% 625,532 5.86% 616,187 -1.49% 659,904 647,257 2.30% 566,931 -2.31% 573,490 1.16% 622,564 8.56% 660,591 612,303 2.59% 549,104 2.66% 580,657 5.75% 583,650 0.52% 569,976 765,368 9.23% 680,339 2.79% 722,984 6.27% 676,802 -6.39% 701,794 585,468 -0.35% 499,794 -0.75% 543,902 8.83% 589,701 8.42% 538,357 546,057 4.90% 499,776 0.71% 551,043 10.26% 509,652 -7.51% 593,300 951,790 57.65% 594,603 3.83% 622,468 4.69% 643,878 3.44% 634,999 631,448 4.36% \$7,014,517 -1.37% \$7,302,510 3.55% \$7,370,419 0.55% \$7,696,496 mparison:	633,957 14.35% 545,951 -7.89% 598,654 9.65% 600,324 0.28% 642,087 6.96% 714,599 -95.00% 671,821 4.65% 667,629 -0.62% 659,002 -1.29% 669,004 1.52% 653,432 9.04% 597,858 -4.98% 622,5006 4.54% 634,132 1.46% 674,853 6.42% 676,530 3.87% 636,744 2.29% 648,133 1.79% 659,894 1.81% 742,357 12.50% 679,250 4.49% 590,905 -0.92% 625,532 5.86% 616,187 -1.49% 659,904 7.09% 647,257 2.30% 566,931 -2.31% 573,490 1.16% 622,564 8.56% 660,591 6.11% 612,303 2.59% 549,104 2.66% 580,657 5.75% 583,650 0.52% 569,976 -2.34% 765,368 9.23% 680,339 2.79% 722,984 6.27% 676,802 -6.39% 701,794 3.69% 585,468 -0.35% 499,794 -0.75% 543,902 8.83% 589,701 8.42% 538,357 -8.71% 546,057 4.90% 499,776 0.71% 551,043 10.26% 509,652 -7.51% 593,300 16.41% 951,790 57.65% 594,603 3.83% 622,468 4.69% 643,878 3.44% 634,999 -1.38% 631,448 4.36% \$7,014,517 -1.37% \$7,302,510 3.55% \$7,370,419 0.55% \$7,696,496 4.42% mparison:	633,957 14.35% 545,951 -7.89% 598,654 9.65% 600,324 0.28% 642,087 6.96% 592,741 714,599 -95.00% 671,821 4.65% 667,629 -0.62% 659,002 -1.29% 669,004 1.52% 658,563 653,432 9.04% 597,858 -4.98% 625,006 4.54% 634,132 1.46% 674,853 6.42% 740,624 676,530 3.87% 636,744 2.29% 648,133 1.79% 659,894 1.81% 742,357 12.50% 683,760 647,257 2.30% 566,931 -2.31% 573,490 1.16% 622,564 8.56% 660,591 6.11% 662,701 612,303 2.59% 549,104 2.66% 580,657 5.75% 583,650 0.52% 569,976 -2.34% 603,027 765,368 9.23% 680,339 2.79% 722,984 6.27% 676,802 -6.39% 701,794 3.69% 761,418 585,468 -0.35% 499,794 -0.75% 543,902 8.83% 589,701 8.42% 538,357 8.71% 548,184 546,057 4.90% 499,776 0.71% 551,043 10.26% 509,652 -7.51% 593,300 16.41% 537,584 951,790 57.65% 594,603 3.83% 622,468 4.69% 643,878 3.44% 634,999 -1.38% 652,779 631,448 4.36% \$7,014,517 -1.37% \$7,302,510 3.55% \$7,370,419 0.55% \$7,696,496 4.42% \$7,814,726 mparison:	633,957 14.35% 545,951 -7.89% 598,654 9.65% 600,324 0.28% 642,087 6.96% 592,741 -7.69% 714,599 -95.00% 671,821 4.65% 667,629 -0.62% 659,002 -1.29% 669,004 1.52% 658,563 -1.56% 653,432 9.04% 597,858 -4.98% 622,5006 4.54% 634,132 1.46% 674,853 6.42% 740,624 9.75% 676,530 3.87% 636,744 2.29% 648,133 1.79% 659,894 1.81% 742,357 12.50% 683,760 -7.89% 647,257 2.30% 566,931 -2.31% 573,490 1.16% 622,564 8.56% 660,591 6.11% 662,701 0.32% 612,303 2.59% 549,104 2.66% 580,657 5.75% 583,650 0.52% 569,976 -2.34% 603,027 5.80% 765,368 9.23% 680,339 2.79% 722,984 6.27% 676,802 -6.39% 701,794 3.69% 761,418 8.50% 586,468 -0.35% 499,794 -0.75% 543,902 8.83% 589,701 8.42% 538,357 -8.71% 548,184 1.83% 546,057 4.90% 499,776 0.71% 551,043 10.26% 509,652 -7.51% 593,300 16.41% 537,584 -9.39% 951,790 57.65% 594,603 3.83% 622,468 4.69% 643,878 3.44% 634,999 -1.38% 652,779 2.80% 631,448 4.36% \$7,014,517 -1.37% \$7,302,510 3.55% \$7,370,419 0.55% \$7,696,496 4.42% \$7,814,726 1.54% mparison:	633,957 14.35% 545,951 -7.89% 598,654 9.65% 600,324 0.28% 642,087 6.96% 592,741 -7.69% 671,821 4.65% 667,629 -0.62% 659,002 -1.29% 669,004 1.52% 658,563 -1.56% 738,827 653,432 9.04% 636,744 2.29% 648,133 1.79% 659,894 1.81% 742,357 12.50% 683,760 -7.89% 679,250 4.49% 590,905 -0.92% 625,532 5.86% 616,187 -1.49% 659,904 7.09% 687,996 4.26% 647,257 2.30% 566,931 -2.31% 573,490 1.16% 622,564 8.56% 660,591 6.11% 662,701 0.32% 6612,303 2.59% 549,104 2.66% 580,657 5.75% 583,650 0.52% 569,976 -2.34% 603,027 5.80% 765,368 9.23% 680,339 2.79% 722,984 6.27% 676,802 -6.39% 701,794 3.69% 761,418 8.50% 585,468 -0.35% 499,794 -0.75% 543,902 8.83% 589,701 8.42% 538,357 -8.71% 548,184 1.83% 546,057 4.90% 499,776 0.71% 551,043 10.26% 509,652 -7.51% 593,300 16.41% 537,584 -9.39% 951,790 57.65% 594,603 3.83% 622,468 4.69% 643,878 3.44% 634,999 -1.38% 652,779 2.80% 631,448 4.36% 580,691 7.17% 543,012 -6.49% 574,631 5.82% 609,274 6.03% 582,675,688 -1.93% \$2,866,313 80,898 \$3,809	633,957 14.35%	633,957 14.35%	633,957 14.35% 545,951 -7.89% 598,654 9.65% 600,324 0.28% 642,087 6.96% 592,741 -7.69% 671,821 4.65% 667,629 -0.62% 659,002 -1.29% 669,004 1.52% 658,563 -1.56% 738,827 12.19% 80,264 663,47.25 667,630 3.87% 636,744 2.29% 648,133 1.79% 659,894 1.81% 742,357 12.50% 683,760 -7.89% 699,199 2.26% 15,439 688,727.53 679,250 4.49% 590,905 -0.92% 625,532 5.86% 616,187 -1.49% 659,904 7.09% 687,986 4.26% 647,257 2.30% 669,301 2.31% 573,490 1.16% 622,564 8.56% 660,591 6.11% 662,701 0.32% 626,531 2.31% 573,490 1.16% 622,564 8.56% 660,591 6.11% 662,701 0.32% 680,339 2.79% 722,984 6.27% 676,802 -6.39% 701,794 3.69% 761,418 8.50% 766,931 2.79% 748,99,776 0.71% 551,043 10.26% 509,652 -7.51% 593,300 16.41% 537,584 99,794 -0.75% 543,902 8.83% 589,701 8.42% 538,357 -8.71% 548,184 1.83% 546,057 4.90% 499,776 0.71% 551,043 10.26% 509,652 -7.51% 593,300 16.41% 537,584 99,39% 951,790 57.65% 650,691 7.17% 543,012 6.49% 574,631 5.82% 609,274 6.03% 685,350 12.49% 99,776 0.71% 543,012 6.49% 574,631 5.82% 609,274 6.03% 685,350 12.49% 99,745 98,741 -1.37% \$2,539,422 3.55% \$2,553,352 0.55% \$2,728,302 6.85% \$2,675,688 -1.93% 92,866,313 7.12% \$190,625 \$2,695,127 Budget vs Actual year-to-date comparison:	545,951 -7.89% 598,654 9.65% 600,324 0.28% 642,087 6.96% 592,741 -7.69% 671,821 4.65% 667,629 -0.62% 659,002 -1.29% 669,004 1.52% 668,563 -1.56% 738,827 12.19% 80,264 663,347.25 11.38% 676,530 3.87% 636,744 2.29% 648,133 1.79% 659,894 1.81% 742,357 12.50% 683,760 -7.89% 699,199 2.26% 15,439 682,753 1.52% 679,250 4.49% 590,905 -0.92% 625,532 5.86% 616,187 -1.49% 659,004 7.09% 683,760 -7.89% 699,199 2.26% 15,439 682,733 1.52% 667,552 3.86% 616,187 -1.49% 659,047 -7.09% 669,910 2.26% 15,439 682,725.3 1.52% 667,250 2.30% 666,331 -2.31% 573,490 1.16% 622,564 8.56% 660,591 6.11% 662,701 0.32% 667,515.27 612,303 2.59% 549,104 2.66% 580,657 5.75% 583,650 0.52% 569,976 -2.34% 603,027 5.80% 766,349.3 2.39% 722,984 6.27% 676,802 6.39% 701,794 3.69% 701,418 5.09% 585,468 -0.35% 499,794 -0.75% 543,902 8.83% 589,701 8.42% 538,357 -8.71% 548,184 1.83% 552,166.60 546,057 4.90% 499,776 0.71% 551,043 10.26% 509,652 -7.51% 593,300 16.41% 537,584 9.9.39% 580,691 7.17% 543,012 -6.49% 574,631 5.82% 609,274 6.03% 685,350 12.49% 699,199 2.26% \$19,0625 \$7,871,500 \$82,452,374 -1.37% \$2,539,422 3.55% \$2,553,352 0.55% \$7,696,496 4.42% \$7,814,726 1.54% \$2,866,313 7.12% \$190,625 \$2,695,127 6.35% Current year-to-date comparison Current year-to-date vs. prior year-to-date: 7.12%

Increases - Significant
Decreases - Significant

City of Santa Fe Gross Receipts by Category Fiscal Years 2015-16 vs. 2014-15

City of Santa Fe GRT Analysis By Category Fiscal Years 2015-16 vs. 2014-15

October (August Activity)

Cumulative YTD (May - August Activity)

	/,	August Activity)		
Category	October 2015-2016	October 2014-2015	Dollar Difference	Percent Difference
Agriculture, forestry, hunting, fishing	9,949	9,336	613	6.57%
Mining	0	635	(635)	0.00%
Utilities	218,441	219,872	(1,431)	-0.65%
Construction	605,365	723,584	(118,219)	-16.34%
Manufacturing	170,275	130,302	39,973	30.68%
Wholesale	153,503	135,039	18,464	13.67%
Retail	2,418,984	2,483,598	(64,614)	-2.60%
Transportation & warehousing	18,672	25,538	(6,866)	-26.89%
Information & Cultural Indust.	303,874	297,707	6,167	2.07%
Finance & insurance	90,240	103,350	(13,110)	-12.69%
Real estate, rental & leasing	199,149	162,561	36,588	22.51%
Prof, Scientific, Technical	604,565	610,775	(6,210)	-1.02%
Management of companies	7,508	12,552	(5,044)	-40.18%
Admin & Support, Waste Mgt	83,603	66,829	16,774	25.10%
Educational Services	7,398	19,979	(12,581)	-62.97%
Health Care & Social Assist	347,531	399,231	(51,700)	-12.95%
Arts, Entertainment & Recr	61,433	40,342	21,091	52.28%
Accommodation & Food	1,439,139	1,244,695	194,444	15.62%
Other Services	779,684	728,678	51,006	7.00%
Public Administration	0	0	0	0.00%
Unclassified	55,247	116,087	(60,840)	-52.41%
State reimb-food/med tax	1,080,629	937,307	143,322	15.29%
Muni. Equivalent Distribution	37,383	34,586	2,797	8.09%
Total Distribution	8,692,572	8,502,583	189,989	2.23%

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Category	July-Oct 2015-2016	July-Oct 2014-2015	Dollar Difference	Percent Difference
Agriculture, forestry, hunting, fishing	68,953	68,945	8	0.01%
Mining	6,033	1,271	4,762	0.00%
Utilities	811,448	825,732	(14,284)	-1.73%
Construction	2,658,519	2,764,350	(105,831)	-3.83%
Manufacturing	587,933	567,883	20,050	3.53%
Wholesale	703,760	574,587	129,173	22.48%
Retail	9,778,285	8,930,931	847,354	9.49%
Transportation & warehousing	74,008	73,778	230	0.31%
Information and Cultural Indust	1,258,915	1,211,106	47,809	3.95%
Finance & Insurance	401,346	403,367	(2,021)	-0.50%
Real estate, rental & leasing	995,133	675,372	319,761	47.35%
Professional, Scientific, Tech	2,817,392	2,720,822	96,570	3.55%
Management of companies	45,621	57,905	(12,284)	-21.21%
Admin & Support, Waste Mgt	333,801	316,216	17,585	5.56%
Educational Services	140,582	128,046	12,536	9.79%
Health care and social assist	1,814,036	1,531,406	282,630	18.46%
Arts, Entertainment & Recr	269,796	200,987	68,809	34.24%
Accommodation & Food	5,123,821	4,724,679	399,142	8.45%
Other Services	3,438,785	3,389,359	49,426	1.46%
Public Administration	0	0	0	0.00%
Unclassified	266,104	348,866	(82,762)	-23.72%
State reimb-food/med tax	3,888,759	3,850,576	38,183	0.99%
Muni. Equivalent Distribution	155,767	137,706	18,061	13.12%
Total Distribution	35,638,797	33,503,890	2,134,907	6.37%