

# July 2015 OTAB Report Sales Report August 27, 2015

#### July 2015 Leads:

- 24 total leads requiring sleeping rooms (UP 19 leads compared to 2014)
- 9,281 total room nights sent via leads (UP 5,677 room night compared to 2014)
- 15 total SFCCC space only leads without sleeping rooms (Down 5 SFCCC leads form 2014)
- 13,439 total attendees anticipated (UP 5,628 attendees from 2014)

### June 2015 Confirmed Leads:

- 8 Definite Booking (Up 3 Confirmed booking to 2014)
- 5,102 Definite Room Nights (UP 1,820 room night over 2014)
- 17 Definite SFCCC space only leads (UP 1 SFCCC bookings from 2014)
- 5,936 Estimated Attendees (UP 1,902 anticipated attendees from 2014)

## June 2014 Leads:

- 5 total leads requiring sleeping rooms
- 3,604 total room nights sent via leads
- 20 total SFCCC space only leads without sleeping rooms
- 7,811 total attendees anticipated

### June 2014 Confirmed Leads:

- 5 Definite Booking
- 3,282 Definite Room Nights
- 16 Definite Groups without sleeping rooms
- 4,034 Estimated Attendees

#### **Tradeshow updates:**

July 30 - August 2, 2015 | American Bar Association (ABA) Annual Conference: Chicago Illinois

- The city attended the tradeshow with the Eldorado Hotel & Spa and the La Fonda.
- Meet with the sourcing team of ABA and 55 attorneys who decide the locations of their chapter meetings.
- We have one program that we are working on for 2017.

## August 5, 2015 | Luxury Meeting Summit: Denver Colorado

- The city attended the tradeshow on the 5<sup>th</sup> representing the city of Santa Fe.
- Denver Luxury Meetings Summit brought in 44 qualified meeting planners, ranging from 3<sup>rd</sup> party meeting planners (HelmsBriscoe) to end user clients. Approximately 5 minutes was spent face to face with each planner.
- Received 1 RFP and have another 4 being sent to TOURISM Santa Fe.

## August 8-11, 2015 | American Society of Association Executives (ASAE): Detroit Michigan

The city attended the tradeshow with the Drury, Eldorado Hotel & Spa, Inn & Spa at Loretto and the La Fonda.

- This was a very successful trip with over 130 meeting planners stopping by the two booths that TOURISM Santa Fe had on the tradeshow floor.
- We received 6 RFP's and 22 leads from the show.

## August 27-29, 2015 | Connect Marketplace: Pittsburgh Pennsylvania

The city will be attending the tradeshow

## September 8-10, 2015 | Hospitality Sales and Marketing Association International (HSMAI): Washington DC

The city will be attending the tradeshow with the Drury, Inn & Spa at Loretto (TBD) and the La Fonda.

## **September 20-23, 2015** | FAM

- The City of Santa Fe is partnering with 8 hotel partners (Drury Plaza, Eldorado Hotel & Spa, Four Seasons, Hotel Santa Fe Hacienda and Spa, Inn & Spa at Loretto, Hilton Historic Plaza, La Fonda and La Posada).
- At this time we have 22 confirmed meeting planners with Helmesbriscoe attending.

#### October 20-23, 2015 | FAM

- We are targeting independent planners and planners who we have met with at tradeshows who have showed interest.
- We will be sending the invitations out on Friday, August 21, 2015.

CRM Review
Survey Company
Sales Position



Leads By User





Camilla Mandler (1)		Meeting Date	Date Definite	Delegates	Total Room Nights	Econ Value
Outdoor Power Equipment Institute						
OPEI Annual Meeting 2015 [2126]		06/21/2015	12/31/2012	0	0	0
Total for Manager				0	0	0
Durida Con (E)	(E)	Martina Data	Data Dafinita	Delegator	Total Room Nights	Econ Value
David A. Carr (5)	(5)	Meeting Date	Date Definite	Delegates	Total Room Nights	Econ Value
Flow Science, Inc.	$\smile$	11/10/2015	07/12/2015	FO	45	14,625
2015 International Associates Meeting [3233]		11/10/2015	07/13/2015	50	45	14,023
Las Cumbres Community Sevices		10/15/2015	07/17/2015	350	20 0	3,500
Grandparents Raising Grandchildren Program [3275] Santa Fe Wine & Chile		10/15/2015	07/17/2015	330	20 °	3,300
2015 Santa Fe Wine & Chile Fiesta [3118]		09/23/2015	07/17/2015	1,500	500	0
Shores Destinations		03/23/2013	07/17/2013	1,500	50°	· ·
National Park Service [3413]		09/20/2015	07/28/2015	25	105	34,125
Tourism Santa Fe CVB/City of Santa Fe		01, 10, 1010	**, ==, ====			
DOS Meeting [3423]		07/22/2015	07/22/2015	22	0	0
( Total for Manager				1,947	150	52,250
	~					
Joellyn Baca (1)	(1)	Meeting Date	Date Definite	Delegates	<b>Total Room Nights</b>	Econ Value
Booz Allen Hamilton	$\circ$					
U.S. Dept. of Energy - ARPA-E ALPHA Program Kickoff	3396]	10/13/2015	07/21/2015	60	135	43,875
Total for Manager				60	135	43,875
	(0)					
Kim Harmon (3)	(5)	Meeting Date	Date Definite	Delegates	Total Room Nights	Econ Value
Keystone Symposia	$( \cup )$					
<u>Keystone Symposia 2016 Q5 &amp; Q6</u> [3075]		02/21/2016	07/28/2015	425	1,600	520,000
The Meteoritical Society						
Meteoritical Society Annual Conference 2017 [3079]		07/22/2017	07/28/2015	600	3,050	991,250
Valdez Productions Inc Santa Fe Comedy Festival Santa Fe Comedy Festival ~ Initial Inquiry [3164]		10/15/2015	04/29/2015	0	97	0
Total for Manager				1,025	4,747	1,511,250
Melanie Moore (5)	P	Meeting Date	Date Definite	Delegates	Total Room Nights	Econ Value
Fire Department / City of Santa Fe	(9)					
SFFD Cadet Graduation - Class 30 [3408]		09/10/2015	07/10/2015	150	0	0
Housing & Community Development / City of Santa	Fe					
Film Summit [3434]		09/22/2015	07/30/2015	20	0	0
Mayor's Office / City of Santa Fe						
Councilor's Bushee + Lindell Meeting [3433]		08/11/2015	07/30/2015	50	0	0
The Cancer Foundation For New Mexico						
11th Annual Sweetheart Auction [3005]		02/05/2016	07/02/2015	1,000	0	65,000
The Kiwanis Club of Santa Fe						
Zozobra w/ Downtown Merchants [3397]		07/21/2015	07/01/2015	40	0	400
Total for Manager	~			1,260	0	65,400
	(0)					
Rosalina Grace (12)	(1)	Meeting Date	Date Definite	Delegates	Total Room Nights	Econ Value

Camilla Mandler (1)	Meeting Date	Date Definite	Delegates	<b>Total Room Nights</b>	Econ Value
Academy for the Love of Learning					
Academy for the Love of Learning [3400]	07/08/2015	07/02/2015	25	0	250
For the Love of Learning [3285]	10/17/2015	07/17/2015	0	0	0
Big Brothers Big Sisters Mountain Region					
Litlle Gala for a Big Cause 2015 [3207]	10/08/2015	04/01/2015	100	0	0
Contemporary Hispanic Market					
Contempary Hispanic Market Preview 2015 [2992]	07/23/2015	07/01/2015	0	0	0
Contempary Hispanic Market Preview 2015 [2992]	07/24/2015	07/01/2015	800	0	52,000
Kitchen Angels					
Kitchen Angels Collectable Box Auction 2015/Mayors Ball 2015 [2871]	10/02/2015	07/20/2015	350	0	8,750
Nick Salazar					
Salazar Wedding Reception [3384]	09/26/2015	07/08/2015	150	0	3,750
Presbyterian Healthcare Services					
Governor's Prayer Breakfast 2016 [3232]	01/27/2016	07/06/2015	500	0	32,500
Rosalina Grace Pre-cons					
Nick Salazar [3406]	09/19/2015	07/08/2015	1	0	25
Santa Fe Association of Realtors					
Task Force Meeting on Affordable Housing [3174]	12/03/2015	07/28/2015	250	0	2,500
Santa Fe Chamber of Commerce					
Legislative Reception 2016 [3317]	01/25/2016	07/01/2015	1,000	0	25,000
Santa Fe Community Orchestra					
SF Community Orchestra Concert & Dance Gala 2015 [425]	02/14/2015	01/13/2015	0	0	0
Santa Fe Fiesta, Inc					
Fiestacita 2015 [905]	09/08/2015	09/14/2010	-1,200	0	0
Total for Manager			1,976	0	124,775
Grand Total(27)			6,268	5,032	1,797,550

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Leads By User

Prepared On: 08/20/2015 Prepared By: Phyllis Ortiz



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David A. Carr (12)	Meeting Date	Entry Date	Delegates	Total Room Nights	Econ Value
DivaFiva International					
"DivaFiva" Ladies Night-out Overnight-Out Slumber Party S.P.A. [3414]	09/25/2015	07/15/2015	200	70	22,750
Family Reunion					
Blackketter - Wolfe Family Reunion [3403]	07/14/2016	07/07/2015	50	60	19,500
Genoveva Chavez Community Center					
Cactus Cup [3435]	07/07/2016	07/30/2015	60	100	32,500
Go West Summit					
Go West Summit 2017 [3431]	02/19/2017	07/29/2015	500	1,260	409,500
Harley Owners Group (HOG)					
2016 Open Road West [3412]	09/07/2016	07/13/2015	750	840	273,000
Los Alamos National Laboratory					
International Free Electron Laser Conference [2999]	08/20/2017	07/27/2015	0	130	
New Mexico Academy of Nutrition and Dietetics					
NMAND Annual Conference [3427]	04/21/2016	07/27/2015	120	80	26,000
New Mexico Finance Authority					
State Revolving Fund State to State Meeting Region 6 [3428]	09/20/2015	07/27/2015	50	50	16,250
New Mexico Jewish Historical Society					
2016 Fall Conference [3411]	10/28/2016	07/13/2015	30	60	19,500
New Mexico State University					
International Symposium for Personal and Commercial Spaceflight [3424]	10/10/2016	07/22/2015	300	206	66,950
Shores Destinations					
National Park Service [3413]	09/20/2015	07/14/2015	25	106	34,450
University of New Mexico UNM					
National Association of College & University Food Services (NACUFS) [3432]	03/12/2017	07/29/2015	600	1,350	438,750
Total for Manager			2,685	4,182	1,359,150
Joellyn Baca (7)	Meeting Date	Entry Date	Delegates	Total Room Nights	Econ Value
Administrative Office of the US Courts					
Criminal Justice Act Program - Public Hearing [3416]	11/15/2015	07/15/2015	100	24	7,800
American Public Transportation Association					
2016 Legal Affairs Seminar [3415]	02/19/2016	07/15/2015	125	210	68,250
Association of American Medical Colleges					
2016 APPD Fall Roundtable [3425]	09/14/2016	07/22/2015	40	85	27,625
Association of Structural Pest Control Regulatory Officials					
ASPCRO Annual Meeting [2605]	08/26/2016	11/03/2013	0	0	0
Offering Envelope Association					
Offering Envelope Association [3399]	05/03/2016	07/01/2015	18	30	9,750
The Group Travel Family					
Agritourism World Summit/Boomers in Groups Conference [3436]	11/01/2017	07/30/2015	180	368	119,600
Going on Faith Conference [3437]	08/25/2019	07/30/2015	300	407	132,275
Total for Manager			763	1,124	365,300
Kim Harmon (5)	Meeting Date	Entry Date	Delegates	Total Room Nights	Econ Value

09/21/2016 07/21/2015

05/09/2016 07/07/2015

11/26/2017 07/07/2015

40

175

For Lead Status from Jul 1, 2015 to Jul 31, 2015

16,575

33,800

130,000

51

104

400

LISI

Attorneys' Title Guaranty Fund, Inc. (ATGF)
Fall Board of Directors 2016 [3422]

National Onion Association Annual Conference 2017 [3402]

Leading Producers 2016 [3401]

**National Onion Association** 

David A. Carr (12)	Meeting Date	Entry Date	Delegates	<b>Total Room Nights</b>	Econ Value
Southwest Chemistry Workshop 2017					
Southwest Chemistry Workshop 2017 [3421]	06/19/2017	07/17/2015	200	225	73,125
The Linux Foundation  Linux Plumbers Conference & Linux Kernel Summit 2016 [3418]	10/14/2016	07/15/2015	400	1,530	497,250
			865	2,310	750,750
Total for Manager			505	2,310	750,750
Melanie Moore (2)	Meeting Date	Entry Date	Delegates	Total Room Nights	Econ Value
City of Santa Fe					
Matt Ross [3417]	08/12/2015	07/15/2015	100	0	0
Fire Department / City of Santa Fe					
SFFD Cadet Graduation - Class 30 [3408]	09/10/2015	07/09/2015	150	0	0
Total for Manager			250	0	0
(2)		T. C. D. L.	Belevates	Tatal Danas Michael	Foon Walso
Rosalina Grace (13)	Meeting Date	entry Date	Delegates	Total Room Nights	Econ value
Academy For Technology and the Classics			222	2	•
ATC Graduation 2016 [3405]	05/20/2016	07/10/2015	800	0	0
Academy for the Love of Learning	07/00/2045	07/02/2015	25	0	250
Academy for the Love of Learning [3400]	07/08/2015	07/02/2015	25	U	250
Alicia Montoya	05/21/2016	06/29/2015	250	0	6,250
Wedding Reception Alicia & Mike Montoya [3394]	03/21/2010	00/23/2013	250	•	0,230
Amanda Maes & Jon Cordova  Maes & Cordova Wedding Reception [3398]	07/02/2016	07/01/2015	450	0	11,250
Contemporary Hispanic Market	07,02,1000	,,			,
Contempary Hispanic Market Preview 2016 [2993]	07/28/2016	08/12/2014	0	0	0
Heritage Productions	,				
Santa Fe Foodle Classic [3407]	01/16/2016	07/10/2015	0	0	0
Presbyterian Healthcare Services					
Governor's Prayer Breakfast 2016 [3232]	01/27/2016	07/06/2015	500	0	32,500
Rosalina Grace Pre-cons					
Nick Salazar [3406]	09/19/2015	07/08/2015	1	0	25
Santa Fe Community Orchestra					
SF Community Orchestra Concert & Dance Gala 2016 [2854]	02/27/2016	05/22/2014	0	0	0
Santa Fe Japanese Inter-Cultural Network					
Japanese Cultural Festival 12th Annual Santa Fe JIN 2016 [3071]	04/15/2016	04/24/2015	0	0	0
Somos Un Pueblo Unido					
20th Anniversary Banquet [3420]	12/05/2015	07/15/2015	300	0	19,500
St. Elias The Prophet Greek Orthodox Church				_	
Greek Festival 2016 [3080]	06/17/2016	07/10/2015	1,000	0	65,000
William Trujillo	07/00/00:5	07/40/2045	202	0	10 500
Wedding Reception [3409]	07/23/2016	07/10/2015	300	Ü	19,500
Total for Manager			3,626	0	154,275
Grand Total(39)			8,189	7,616	2,629,475



# Leads By User

For Tentative Status from Jul 1, 2015 to Jul 31, 2015

David A. Carr (7)	Meeting Date	Date Definite	Delegates	Total Room Nights	Econ Value
DiyaFiva International					
"DivaFiva" Ladies Night-out Overnight-Out Slumber Party S.P.A. [3414]	09/25/2015	07/14/2015	200	0	22,750
Go West Summit					
Go West Summit 2017 [3431]	02/19/2017	07/29/2015	500	0	409,500
Harley Owners Group (HOG)					
2016 Open Road West [3412]	09/07/2016	07/13/2015	750	0	273,000
New Mexico Academy of Nutrition and Dietetics					
NMAND Annual Conference [3427]	04/21/2016	07/27/2015	120	0	26,000
New Mexico Jewish Historical Society					
2016 Fall Conference [3411]	10/28/2016	07/13/2015	30	0	19,500
New Mexico State University					
International Symposium for Personal and Commercial Spaceflight [3424	10/10/2016	07/22/2015	300	0	66,950
Tourism Santa Fe CVB/City of Santa Fe					
DOS Meeting [3423]	07/22/2015	07/22/2015	22	0	0
Total for Manager			1,922	0	817,700
Joellyn Baca (5)	Meeting Date	Date Definite	Delegates	Total Room Nights	Econ Value
Administrative Office of the US Courts	)				
Criminal Justice Act Program - Public Hearing [3416]	11/15/2015	07/15/2015	100	0	7,800
American Public Transportation Association					
2016 Legal Affairs Seminar [3415]	02/19/2016	07/14/2015	125	0	68,250
Association of American Medical Colleges					
2016 APPD Fall Roundtable [3425]	09/14/2016	07/22/2015	40	0	27,625
Offering Envelope Association					
Offering Envelope Association [3399]	05/03/2016	07/01/2015	18	0	9,750
The Group Travel Family					
Going on Faith Conference [3437]	08/25/2019	07/30/2015	300	0	132,275
Total for Manager			583	0	245,700
Melanie Moore (7)	Meeting Date	Date Definite	Delegates	Total Room Nights	Econ Value
Adan Araiza	)	22,0	<b>3</b>		
Araiza 25th Anniversary [3429]	01/21/2017	07/28/2015	250	0	16,250
Hilton of Santa Fe	01,21,201,	0.72072025	250	-	
Hilton Meeting / Michelin North America [3410]	09/01/2015	07/10/2015	16	0	400
Hilton Meeting / NOV [3426]	11/02/2015	07/23/2015	100	0	2,500
Housing & Community Development / City of Santa Fe	11,02,1010	0.720,2020		•	_,
Film Summit [3434]	09/22/2015	07/30/2015	20	0	0
Mayor's Office / City of Santa Fe	03, 22, 2023	01,50,2020			-
Councilor's Bushee + Lindell Meeting [3433]	08/11/2015	07/30/2015	50	0	0
National Latino Behavioral Health Association	00, 22, 2025	01,00,2020			
NLBHA Scholarship Luncheon [3430]	09/25/2015	07/28/2015	100	0	6,500
Transportation / City of Santa Fe	03/23/2013	01, 20, 2020			-/
Transportation / Blue Bus Meeting [3404]	07/23/2015	07/08/2015	450	0	0
Total for Manager			986	0	25,650
Rosalina Grace (8)	Meeting Date	Date Definite	Delegates	Total Room Nights	Econ Value
	]				
Academy For Technology and the Classics	b				

David A. Carr (7)	Meeting Date	Date Definite	Delegates	<b>Total Room Nights</b>	Econ Value
ATC Graduation 2016 [3405]	05/20/2016	07/08/2015	800	0	0
Academy for the Love of Learning					
Academy for the Love of Learning [3400]	07/08/2015	07/02/2015	500	0	5,000
Amanda Maes & Jon Cordova					
Maes & Cordova Wedding Reception [3398]	07/02/2016	07/01/2015	450	0	11,250
Francisco Diaz					
Diaz Quincenera [3419]	02/25/2017	07/15/2015	300	0	7,500
Heritage Productions					
Santa Fe Foodie Classic [3407]	01/16/2016	07/08/2015	300	0	7,500
Rosalina Grace Pre-cons					
Nick Salazar [3406]	09/19/2015	07/08/2015	120	0	3,000
Somos Un Pueblo Unido					
20th Anniversary Banquet [3420]	12/05/2015	07/15/2015	300	0	19,500
William Trujillo					
Wedding Reception [3409]	07/23/2016	07/10/2015	300	0	19,500
				_	
Total for Manager			3,070	0	73,250
Grand Total(27)			6,561	0	1,162,300

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Leads By User



Prepared On: 08/20/2015 Prepared By: Phyllis Ortiz





Camilla Mandler (1)	Meeting Date	Date Definite	Delegates	Total Room Nights	Econ Valu
National Neurotrauma Society					
Neurotrauma National Symposium 2015 [2919]	06/26/2015	07/17/2014	600	1,354	440,05
Total for Manager			600	1,354	440,05
Kim Harmon (4)	Meeting Date	Date Definite	Delegates	Total Room Nights	Econ Valu
( L )	riceting bute	Date Delinite	20.032.02		
New Mexico Association of Counties	01/19/2015	07/25/2014	900	1,235	401,3
NMAC 2015 [2283] New Mexico EMS Region 1	01/19/2013	07/25/2014	300	1,233	102/3
-	06/22/2014	07/08/2014	250	130	42,2
New Mexico EMS Region 1 Hotel Lead [2751] United States Courts for the Tenth Circuit	00/22/2014	07/00/2011	230		,-
	05/17/2015	07/24/2014	200	545	177,1
United States Courts for the Tenth Circuit 2015 Conference [2764]	03/17/2013	07/21/2011	200	2.10	
Young Presidents' Organization ~ Iowa	10/22/2014	07/10/2014	17	18	5,8
Iowa YPO Retreat [2890]	10/22/2014	07/10/2014	1,	10	3,0
Total for Manager			1,367	1,928	626,6
Melanie Moore (5)	Meeting Date	Date Definite	Delegates	Total Room Nights	Econ Val
Arts Commission / City of Santa Fe	08/05/2014	07/23/2014	6	0	
Arts Comm: Theatre Grottesco [2958]		07/09/2014	6	0	
Sister Cities - Signage Committee [2938]	07/09/2014	07/09/2014	Ü	Ů	
Tourism Santa Fe CVB/City of Santa Fe	08/19/2014	07/18/2014	30	0	
CRM Training [2952]			12	0	
CVB - RFP Review Process [2941]	07/10/2014	07/09/2014		0	
Destination Marketing Meeting [2942]	07/17/2014	07/09/2014	30	U	
Total for Manager			84	0	
Rosalina Grace (11)	Meeting Date	Date Definite	Delegates	Total Room Nights	Econ Val
Gene Valencia	_		_	_	
Valencia Birthday Party [2810]	07/26/2014	07/08/2014	180	0	4,5
Georgia O'Keeffe Museum	07/20/2011	0770072011	100	A.T.	.,-
Descussion for Modern Art Collectors [2850]	07/24/2014	07/23/2014	20	0	2
Pueblo of Tesuque	07/21/2011	07,23,202			
Pueblo of Tesuque 17th Annual Foot Race [2946]	08/09/2014	07/17/2014	50	0	
Santa Fe Fiesta, Inc	00,03,2011	07,17,202.		552	
	05/07/2015	09/14/2010	0	0	
2015 Baile de Mayo [925]	09/03/2015	09/14/2010	0	0	
2015 Offices for Flestas [893]				0	
Mariachi Extravaganza 2014 [2569]	08/31/2014	07/31/2014	600		
Youth Marlache Workshops 2015 [940]	03/29/2015	07/07/2014	400	0	
Youth Mariache Workshops 2016 [941]	03/28/2016	07/07/2014	400	0	
Youth Mariache Workshops 2017 [942]	03/27/2017	09/15/2010	0	0	
	03/26/2018	09/15/2010	0	0	
Youth Mariache Workshops 2018 [943]					
Spanish Colonial Arts Society					
	07/23/2014	07/08/2014	1,000	0	65,0





Leads By User

## For Lead Status from Jul 1, 2014 to Jul 31, 2014

Camilla Mandler (2)	Meeting Date	Entry Date	Delegates	Total Room Nights	Econ Value
American Electric Power					
Pipeline Energy Group Conference [2943]	04/28/2015	07/09/2014	165	220	71,500
Professional Association of Innkeepers International (PAII)					
Innkeeping Conference & Trade Show 2016 [2945]	01/23/2016	07/11/2014	700	1,414	459,550
Total for Manager			865	1,634	531,050
David A. Carr (1)	Meeting Date	Entry Date	Delegates	Total Room Nights	Econ Value
Society for Applied Anthropology					
77th Annual Meeting [2965]	03/13/2017	07/31/2014	1,400	1,320	429,000
Total for Manager			1,400	1,320	429,000
Kim Hayman (2)	Meeting Date	Entry Date	Delegates	Total Room Nights	Econ Value
Kim Harmon (2)	Meeting Date	Entry Date	Delegates	Total Room Mights	LCON Value
New Mexico EMS Region 1	07/14/2015	07/08/2014	500	200	65,000
New Mexico EMS Region 1 [2939]  NM Association of Counties	07/14/2015	07/08/2014	300	200	03,000
NMAC BIPO [2957]	12/08/2014	07/22/2014	120	0	0
					4
Total for Manager			620	200	65,000
Melanie Moore (1)	Meeting Date	Entry Date	Delegates	Total Room Nights	Econ Value
Arts Commission / City of Santa Fe					
Arts Comm: Theatre Grottesco [2958]	08/05/2014	07/23/2014	6	0	0
Total for Manager			6	0	0
Rosalina Grace (19)	Meeting Date	Entry Date	Delegates	Total Room Nights	Econ Value
915 Live Production				•	
Concert [2956]	09/20/2014	07/21/2014	0	0	0
Concert [2956]	09/20/2014	07/21/2014	0	0	0
Antonio Lopez	10, 11, 101				
Tantonio & Devonne Wedding Reception [2967]	10/10/2015	07/31/2014	180	0	4,500
Crystal Lucero					
Lucero Wedding Reception [2949]	03/07/2015	07/14/2014	0	0	0
Espanola High School					
Espanola High School Prom 2015 [2937]	03/07/2015	07/03/2014	250	0	6,250
Guermo Solis					
Solis Quincenera [2926]	07/04/2015	06/26/2014	0	0	0
Jeanette Arellano				_	
			0	0	0
Arellano Wedding Reception [2960]	07/25/2015	07/25/2014	· ·		
Arellano Wedding Reception [2960]  Laurene Barela					2
Arellano Wedding Reception [2960]  Laurene Barela  Barela Reception [2940]	07/25/2015	07/25/2014	0	0	0
Arellano Wedding Reception [2960]  Laurene Barela  Barela Reception [2940]  M & J Boutique	11/02/2014	07/09/2014	0	0	
Arellano Wedding Reception [2960]  Laurene Barela  Barela Reception [2940]  4 & J Boutique  Wedding Reception [2814]					0
Areliano Wedding Reception [2960]  Laurene Barela  Barela Reception [2940]  M & J Boutique  Wedding Reception [2814]  Maria Vigil	11/02/2014 04/18/2015	07/09/2014	0	0	0
Areliano Wedding Reception [2960]  Laurene Barela Barela Reception [2940]  M & J Boutique Wedding Reception [2814]  Maria Vigil Vigil Wedding Reception [2951]	11/02/2014	07/09/2014	0	0	
Arellano Wedding Reception [2960]  Laurene Barela  Barela Reception [2940]  M & J Boutique  Wedding Reception [2814]  Maria Vigil	11/02/2014 04/18/2015	07/09/2014	0	0	0

Camilla Mandler (2)	<b>Meeting Date</b>	<b>Entry Date</b>	Delegates	<b>Total Room Nights</b>	Econ Value
Mondrall & Perling Mediation [2934]	07/21/2014	07/01/2014	0	0	0
National Latino Behavioral Health Association					
Jerry Lopez Benefit Concert [2964]	09/12/2014	07/31/2014	2,000	0	50,000
NLBHA 2014 JTR Scholarship LuncheonLuncheon [2935]	09/12/2014	07/02/2014	0	0	0
Public Banking Institute - WeArePeopleHere!					
Banking on New Mexico - WeArePeopleHere.org [2944]	09/27/2014	07/09/2014	700	0	17,500
Pueblo of Tesuque					
Pueblo of Tesuque 17th Annual Foot Race [2946]	08/09/2014	07/11/2014	50	0	0
Santa Fe School for the Arts & Sciences					
LitQuest 2015/Partners in Education [2966]	03/07/2015	07/31/2014	400	0	26,000
Sarahy Garcia					
Garcia Wedding Reception [2962]	06/06/2015	07/29/2014	0	0	0
Shannon Maxwell					
Maxwell Reception [2936]	07/26/2014	07/02/2014	0	0	0
Vince Kadlubek					
After ZoZobra Dance [2955]	08/29/2014	07/21/2014	0	0	0
Total for Manager			3,580	0	104,250
Grand Total(25)			6,471	3,154	1,129,300



# Leads By User

## For Tentative Status from Jul 1, 2014 to Jul 31, 2014



Camilla Mandler (1)	Meeting Date	Date Definite	Delegates	<b>Total Room Nights</b>	Econ Valu
American Land Title Association					
Board of Governors Meeting [2897]	02/18/2015	07/17/2014	15	41	13,32
Total for Manager			15	41	13,32
Melanie Moore (5)	Meeting Date	Date Definite	Delegates	Total Room Nights	Econ Valu
Arts Commission / City of Santa Fe					
Sister Cities - Signage Committee [2938]	07/09/2014	07/07/2014	6	0	
Kesselman Jones Inc.					
BBER Research Meeting [2961]	08/14/2014	07/28/2014	110	0	
Tourism Santa Fe CVB/City of Santa Fe					
CRM Training [2952]	09/08/2014	07/18/2014	30	0	
CVB - RFP Review Process [2941]	07/10/2014	07/09/2014	12	0	
Destination Marketing Meeting [2942]	07/17/2014	07/09/2014	30	0	
Total for Manager			188	0	
Rosalina Grace (6)	Meeting Date	Date Definite	Delegates	Total Room Nights	Econ Valu
Bianca Zamora					
Zamora Wedding REception [2876]	06/06/2015	07/23/2014	150	0	3,75
Contemporary Hispanic Market					
2015 Judging Art Work [2947]	02/14/2015	07/14/2014	100	0	1,00
Georgia O'Keeffe Museum					
Descussion for Modern Art Collectors [2850]	07/24/2014	07/15/2014	20	0	20
Modrall & Sperling					
Mondrall & Perling Mediation [2934]	07/21/2014	07/01/2014	10	0	10
National Latino Behavioral Health Association					
NLBHA 2014 JTR Scholarship LuncheonLuncheon [2935]	09/12/2014	07/02/2014	0	0	
Public Banking Institute - WeArePeopleHere!					
Banking on New Mexico - WeArePeopleHere.org [2944]	09/27/2014	07/09/2014	700	0	17,50
Total for Manager			980	0	22,55
Grand Total(12)			1,183	41	35,87

July occupancy was disappointing for most. While the city wide results, as documented by the Star Report, are not yet available, the Rocky Mountain Lodging Report reflects an overall decline in occupied rooms of close to 5%. Downtown room nights dropped by 3.9% while Cerrillos Road declined by 5.5%. And average rate slipped as well. While we are not sure that all of the same hotels are reporting year to year, we still experienced an overall unwelcomed decline in business. One to the primary reasons, I feel, is the lack of a proper sales effort a couple of years ago which we are just feeling now. Lead time on groups varies greatly, but the more important meetings are generally looking two to three years out. It also appears that the Sunday to Wednesday pattern was where we felt the greatest decline – again where we need to be sure to have group business to provide a city wide occupancy base. This is not just a TOURISM Santa Fe responsibility; however we do understand the critical importance of our efforts. Weekend business was not the issue and our popularity with the individual traveler seems to remain strong. But as that traveler continues to take shorter but more frequent get away trips, early week group business becomes even more critical.

The other factor that we sometimes overlook is the ever increasing about of inventory in the short term rental offering within the city. While there are few new hotels coming in to Santa Fe (although the Drury Plaza has added over 10% to the downtown inventory), the number of short term rentals has grown by over 15% annually for the past couple of years. While it is not properly documented as to the exact number of rentals, a well-researched estimate brings the availability to over 1,200 units representing as many as 2,500 guest rooms. If 80% of those are located in or near the historic district, that represents 25% more short term rental rooms that we have hotel rooms! This is something that we must give increased focus to and hope to have some recommendations to Council within the next six months. From our perspective at TOURISM Santa Fe, it is not something we can eliminate, but something we must harness to allow this segment of our tourism business to properly support the overall city tourism efforts.

I promise you will hear much more about this in the months to come. In the meanwhile, if you have comments you would like to share, please do not hesitate contacting me at <a href="mailto:rrandall@santafenm.gov">rrandall@santafenm.gov</a> or giving me a call at 955-6209.

### **July 2015**

July 2015- Conventi	on Center /who's in house /June 25-Aug. 3, 2015	
6/26	Tourism SF - Randy's Meeting	16
6/26-28	Friends of Dorothy & Santa Fe Pride	200
6/26-7/1	Neurotrauma National Symposium 2015	600
7/16	City of SF-Art in Public Places - July 2015	12
7/17	Georgia O'Keeffe Museum -Panel Discussion	30
7/21	Zozobra w/ Downtown Merchants	40
7/22	Tourism SF-DOS Meeting	22
7/23-24	Contemporary Hispanic Market Preview 2015	800
7/26-8/1	Creativity and Madness 2015	600
7/3-4	Quincinera Varela	400
7/6-13	Art Santa Fe Contemporary and International Art Fair - 2015	1000
7/8-9	Academy for the Love of Learning	25
8/1	Fiesta Council 2015 Royal Ball	400

July 2015- Hote	els Only/ who's in house/June 25-Aug. 3, 2015		
7/12-17	Los Alamos National Laboratory - INFO 2015	40	La Fonda on the Plaza
7/20-24	Dow Agro Sciences/T&O Kickoff Meeting 2015	50	Hilton Santa Fe Historic Plaza
7/30-31	Lubbock Chamber of Commerce/Board Retreat	25	Drury Plaza Hotel in Santa Fe
7/31-8/7	NSBA Executive Directors Summer Institute 2015	90	Eldorado Hotel & Spa
7/7-13	ASBMT 2015 Clinical Research Training Course	28	Hotel Santa Fe
8/3-4	Sandia National Laboratory/3D Printing & Digital Rocks	50	Drury Plaza Hotel in Santa Fe

8/1	Santa Fe Fiesta, Inc - Royal Ball	400
8/6	Lethality Assessment Program Training	30
8/7-8	Christus / Fire Department Family Fun Festival 2015	2500
8/10-19	Whitehawk	1500
8/21	Airport Manager Interviews	3
8/21-23	Southwest Association of Indian Arts	2000
8/25-29	American Society of Plastic Surgeons Symposium 2015	400
8/28	BOR - Water Division Meeting	10
9/1	Hilton Meeting / Michelin North America	16
9/2	City Attorney's: Vehicle Forfeiture Conference	130
9/2	Summer Tourism Update	50
9/3	Naturalization Swearing-in Ceremony 2015	500
9/3-13	Santa Fe Fiesta, Inc 94th Summer Preview	200
9/4	Wedding Reception Tania & Jose Tania Tavarez	350
9/5	Padilla Wedding Reception	300
9/8	Santa Fe Fiesta, Inc-Fiestacita	800
9/10	SFFD Cadet Graduation - Class 30	150
9/11	Caballeros Breakfast	0
9/12	Santa Fe Fiesta, Inc -Gran Baile	700
9/12-20	Migration 2015	400
9/17-20	Santa Fe Trail Association	300
9/22	Film Summit	20
9/22	"ERP Project Kick Off and Project Team Meeting	40
9/23-27	2015 Santa Fe Wine & Chile Fiesta	1500
9/26	Salazar Wedding Reception	150
9/29-30	Children's Water Fiesta - FALL 2015	600
10/2	Kitchen Angels Collectable Box Auction 2015/Mayors Ball	350
10/2	Small Business Summit	50
10/3	Ruddy & Franco Wedding Reception	300

# Upcoming Events-Hotels Only /who's in House (August 1-October. 3, 2015)

8/3-4	Sandia Lab-3D Printing and Digital Rocks Physics	50	Drury Plaza Hotel in Santa Fe
8/19-23		34	Four Seasons Resort Rancho Encantado
8/30-9/		400	La Fonda on the Plaza
9/1-5	LANL-Grand Challenges in Geological Fluid Mechanics	85	La Posada de Santa Fe Resort and Spa
9/9-12	Santa Fe Mystery Tour 2015	50	Drury Plaza Hotel in Santa Fe
9/10-13		120	Inn and Spa at Loretto
9/16-18	NAGTRI Negotiations Skills & Depositions Skills Trainings	100	Hilton Santa Fe Historic Plaza
9/20-2		25	Eldorado Hotel & Spa
9/27-10	Saint Bernard Club of America National Dog Show & Conf.	200	The Lodge at Santa Fe
9/27-1		25	Inn and Spa at Loretto
9/28-1	·	80	La Fonda on the Plaza

9/20-21/15	State Revolving Fund State to State Meeting Region 6	50	
9/25-26/15	"DivaFiva" Ladies Night-out Overnight-Out Slumber Party	200	
11/15-17/15	Criminal Justice Act Program - Public Hearing	100	
2/19-24/16	Am Public Transportation Assoc./Legal Affairs Seminar	125	
4/21-22/16	NMAND Annual Conference	120	
5/3-5/16	Offering Envelope Association	18	
5/9-15/16	Leading Producers 2016	50	
7/7-10/16	Genoveva Chavez/Cactus Cup	60	
7/14-17/16	Blackketter - Wolfe Family Reunion	50	
9/7-11/16	HOG/2016 Open Road West	750	
9/14-19/162016	APPD Fall Roundtable	40	
9/23-24/16	ATGF/Fall Board of Directors 2016	40	
10/10-13/16	Int'l Symposium for Personal and Commercial Spaceflight	300	
10/14-23/16	Linux Plumbers Conference & Linux Kernel Summit 2016	400	
10/28-30/16	NM Jewish Historical Society/Fall Conference	30	
2/19-24/17	Go West Summit 2017	500	
3/12-17/17	National Association of College & University Food Services	600	
6/19-22/17	Southwest Chemistry Workshop 2017	200	
8/20-25/17	LANL-International Free Electron Laser Conference	500	
11/1-5/17	Agritourism World Summit/Boomers in Groups Conference	180	
11/26-12/4/17	National Onion Association Annual Conference 2017	175	
8/25-29/19	Going on Faith Conference	300	
	<b>v</b>	000	
Social Leads Out-	(July 1-30, 2015)	25	
7/8-9/15	Academy for the Love of Learning	25	
7/23/15	Transportation / Blue Bus Meeting	450	
08/11/2015	Councilor's Bushee + Lindell Meeting	50	
08/12/2015	City of Santa Fe - Matt	100	
09/01/2015	Hilton Meeting / Michelin North America	16	
09/10/2015	SFFD Cadet Graduation - Class 30	150	
09/22/2015	Film Summit	20	
09/25/2015	NLBHA Scholarship Luncheon	100	
11/2-3/15	Hilton Meeting / NOV	100	
12/05/2015	Somas un Pueblo Unido/20th Anniversary Banquet	300	
01/16/2016	Santa Fe Foodie Classic	1000	
1/27-28/16	Governor's Prayer Breakfast 2016	500	
05/20/2016	ATC Graduation 2016	800	
6/17-18/16	Greek Festival 2016	1000	
07/02/2016	Maes & Cordova Wedding Reception	450	
07/23/2016	William Trujillo Wedding	300	
01/21/2017	Araiza 25th Anniversary	250	
2/25-26/17	Diaz Quincenera	300	
-	Sales Manager (July 1-30, 2015)	0.5	_
9/20-25/15	National Park Service	25 1500	E
0/22_27/45.2045	Sauta FO MIND & CIDID FIRSTS	LOUU	

9/20-25/15	National Park Service	25	Eldorado Hotel & Spa
9/23-27/152015	Santa Fe Wine & Chile Fiesta	1500	SFCCC
10/13-16/15	U.S. Dept. of Energy - ARPA-E ALPHA Program Kickoff	60	Eldorado Hotel & Spa
10/15-16/15	Grandparents Raising Grandchildren Program	350	SFCCC
11/10-13/15	2015 International Associates Meeting	50	Hotel Santa Fe
2/21-25/16	Keystone Symposia 2016 _ Q5 & Q6	425	Eldorado Hotel & Spa
7/22-30/1 7	Meteoritical Society Annual Conference 2017	600	La Fonda on the Plaza

# Social Closures (July 1-30, 2015)

7/8-9/15	Academy for the Love of Learning	25
07/21/2015	Zozobra w/ Downtown Merchants	40
7/23-24/15	Contempary Hispanic Market Preview 2015	800
08/11/2015	Councilor's Bushee + Lindell Meeting	50
09/10/2015	SFFD Cadet Graduation - Class 30	150
09/22/2015	Film Summit	20

09/26/2015	Salazar Wedding Reception	150
10/02/2015	Kitchen Angels Collectable Box Auction 2015/Mayors Ball	350
10/17/2015	For the Love of Learning	200
12/03/2015	Task Force Meeting on Affordable Housing	250
01/25/2016	Legislative Reception 2016	1000
1/27-28/16	Governor's Prayer Breakfast 2016	500
2/5-6/16	11th Annual Sweetheart Auction	1000

#### **Tradeshows**

July 30 - August 2, 2015 | American Bar Association (ABA) Annual Conference: Chicago Illinois

- The city will be attending the tradeshow with the Eldorado Hotel & Spa and the La Fonda.
- Meet with the sourcing team of ABA and 55 attorneys who decide the locations of their chapter meetings.
- We have one program that we are working on for 2017.

## August 5, 2015 | Luxury Meeting Summit: Denver Colorado

- The city will be attending the tradeshow on the 5<sup>th</sup> representing the city of Santa Fe.
- Denver Luxury Meetings Summit brought in 44 qualified meeting planners, ranging from 3<sup>rd</sup> party meeting planners (HelmsBriscoe) to end user clients. Approximately 5 minutes was spent face to face with each planner.
- Received 1 RFP and have another 4 being sent to TOURISM Santa Fe.

# August 8-11, 2015 | American Society of Association Executives (ASAE): Detroit Michigan

- The city will be attending the tradeshow with the Drury, Eldorado Hotel & Spa, Inn & Spa at Loretto and the La Fonda.
- This was a very successful trip with over 130 meeting planners stopping by the two booths that TOURISM Santa Fe had on the tradeshow floor.
- We received 6 RFP's and 22 leads from the show.

## August 27-29, 2015 | Connect Marketplace: Pittsburgh Pennsylvania

The city will be attending the tradeshow

# **September 8-10, 2015** | Hospitality Sales and Marketing Association International (HSMAI): Washington DC

 The city will be attending the tradeshow with the Drury, Inn & Spa at Loretto (TBD) and the La Fonda.

## **September 20-23, 2015** | FAM

- The City of Santa Fe is partnering with 8 hotel partners (Drury Plaza, Eldorado Hotel & Spa, Four Seasons, Hotel Santa Fe Hacienda and Spa, Inn & Spa at Loretto, Hilton Historic Plaza, La Fonda and La Posada).
- At this time we have 18 confirmed meeting planners with Helmesbriscoe attending.

# October 20-23, 2015 | FAM

- We are targeting independent planners and planners we have met with at recent tradeshows who have showed qualified interest in Santa Fe.
- We will be sending the invitations out on Friday, August 21, 2015.