

Increases - Significant
Decreases - Significant

City of Santa Fe
Gross Receipts by Category
Fiscal Years 2014-15 vs. 2013-14

June
(April Activity)

Category	June 2014-2015	June 2013-2014	Dollar Difference	Percent Difference
Agriculture, forestry, hunting, fishing	13,335	11,279	2,056	18.23%
Mining	46	398	(352)	0.00%
Utilities	203,059	230,908	(27,849)	-12.06%
Construction	691,720	733,248	(41,528)	-5.66%
Manufacturing	145,280	135,819	9,461	6.97%
Wholesale	149,793	113,493	36,300	31.98%
Retail	2,237,641	2,141,962	95,679	4.47%
Transportation & warehousing	16,357	21,252	(4,895)	-23.03%
Information & Cultural Indust.	301,152	323,150	(21,998)	-6.81%
Finance & insurance	144,362	122,522	21,840	17.83%
Real estate, rental & leasing	239,195	182,982	56,213	30.72%
Prof, Scientific, Technical	689,171	559,900	129,271	23.09%
Management of companies	9,777	12,933	(3,156)	-24.40%
Admin & Support, Waste Mgt	69,660	58,955	10,705	18.16%
Educational Services	73,214	59,841	13,373	22.35%
Health Care & Social Assist	416,697	327,562	89,135	27.21%
Arts, Entertainment & Recr	55,840	30,088	25,752	85.59%
Accommodation & Food	1,034,378	911,751	122,627	13.45%
Other Services	746,609	707,792	38,817	5.48%
Public Administration	0	0	0	0.00%
Unclassified	44,217	33,864	10,353	30.57%
State reimb-food/med tax	1,218,549	837,126	381,423	45.56%
Muni. Equivalent Distribution	48,525	32,439	16,086	49.59%
Total Distribution	8,548,577	7,589,264	959,313	12.64%

City of Santa Fe
GRT Analysis By Category
Fiscal Years 2014-15 vs. 2013-14

Cumulative YTD
(May - April Activity)

Category	Jul. - June 2014-2015	Jul. - June 2013-2014	Dollar Difference	Percent Difference
Agriculture, forestry, hunting, fishing	135,883	113,497	22,386	19.72%
Mining	14,464	4,135	10,329	0.00%
Utilities	2,536,313	2,737,141	(200,828)	-7.34%
Construction	8,012,200	9,022,065	(1,009,865)	-11.19%
Manufacturing	1,432,139	1,573,931	(141,792)	-9.01%
Wholesale	1,600,730	1,296,013	304,717	23.51%
Retail	27,539,184	27,141,343	397,841	1.47%
Transportation & warehousing	197,431	192,881	4,550	2.36%
Information and Cultural Indust	3,628,773	3,753,200	(124,427)	-3.32%
Finance & Insurance	1,241,265	1,254,730	(13,465)	-1.07%
Real estate, rental & leasing	2,036,824	2,206,097	(169,273)	-7.67%
Professional, Scientific, Tech	7,992,389	7,712,637	279,752	3.63%
Management of companies	146,638	176,058	(29,420)	-16.71%
Admin & Support, Waste Mgt	889,009	703,450	185,559	26.38%
Educational Services	739,097	669,685	69,412	10.36%
Health care and social assist	4,459,242	4,418,919	40,323	0.91%
Arts, Entertainment & Recr	604,312	447,258	157,054	35.11%
Accommodation & Food	12,373,247	11,349,744	1,023,503	9.02%
Other Services	9,550,973	9,615,669	(64,696)	-0.67%
Public Administration	0	881	(881)	0.00%
Unclassified	1,378,242	586,410	791,832	135.03%
State reimb-food/med tax	10,426,042	10,437,191	(11,149)	-0.11%
Muni. Equivalent Distribution	482,468	312,915	169,553	54.19%
Total Distribution	97,416,865	95,725,850	1,691,015	1.77%