Amelia White Park District 2

2007 Approved Park Master Plan Improvements - Native Seed - Grass - Flowers - Shelter - Irrigation - Park Furnitue	A/R	BU TBD	Bond Amount	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08
Native Seed, Grass, Flowers, Shelter, Irrigation, Park Funiture	Mary M.										
Amend Agreement of Landscape Architect	СР		8,950			1,000	1,000	1,500	1,500	950	3,000
Construction	CON		80,550						20,550	10,000	50,000
Contingency			10,500							5,250	5,250
MAAC 89,500.00 Design Contingency: 10,500.00		•	100,000			1,000	1,000	1,500	22,050	16,200	58,250
*BUDGET TOTAL: 100,000.00											

CP = Consensus Planning

Atalaya Park District 2

2007 Approved Park Master Plan Improvements - Upgrade Backflow Preventor, Install Water Fountain, Re-surface Tennis Courts, Install signs - Bond Amount 36,250.00	A/R	BU TBD	Bond Amount	May-09	90-unc	60-Inc	Aug-09	60-dəS	Oct-09	Nov-09	Dec-09	Jan-10
Upgrade Backflow Preventor with Hot Box												
	IH		3,500		3,500							
Install Water Fountain												
	ΙH		4,500		4,500							
Re-surface Tennis Courts												
	CON		20,000			20,000						
Construct & Install City & Park Ordinance Signs												
	ΙΗ		1,000		1,000							
Contingency, Labor & Supplies												
	MISC		7,250		3,625	3,625						
MAAC 29,000.00			36,250		12,625.00	23,625.00						

 MAAC
 29,000.00

 Contingency:
 7,250.00

 *BUDGET TOTAL:
 36,250.00

CON = Constractor IH = In House MISC = Miscellaneous

Calle Lorca Park District 2

				_								
2007 Approved Park Master Plan Improvements - Dog		BU	Bond	60-1	60-1	90-Inf	Aug-09	60-0	Oct-09	60-7	Dec-09	Jan-10
Park, Security Lighting, Install Turf Irrigation	A/R	TBD	Amount	May	in a	Jul	Aug	Sep	Oct	Nov	Dec	Jar
Dog Park Design												
	ΙH		0									
Dog Park Construction												
	CON		80,000	16,000	16,000	16,000	16,000	16,000				i l
4 Security Lights												
	CON		10,000				10,000					
6 Turf Irrigation											_	
	CON		60,000					15,000	20,000	25,000		
Contingency												
	MISC		37,500				18,750			18,750		
										_		
MAAC 150,000.00			187,500	16,000	16,000	16,000	44,750	31,000	20,000	43,750		
Contingency: 37,500.00			107,500	10,000	10,000	10,000	44,730	31,000	20,000	43,730		
	1											
*BUDGET TOTAL: 187,500.00]											

CON = Contractor IH = In House MISC = Miscellaneous

Cornell Park District 2

2007 Approved Park Master Plan Improvements - Install Water Fountains, Install Park Benches, Tree Replacement, Repalce Rose Plantings, Hazardous Tree Pruning, Install Park Sings, ADA Compliance	A/R	BU TBD	Bond Amount	May-09	90-un	-09 Jul-09	Aug-09	Sep-09	Oct-09	60-^ON	Dec-09	Jan-10
Install (2) Water Fountains	IH		7,000			7,000						
Install (10) Park Benches	IH		12,000			6,000	6,000					
Tree Replacement	IH		3,000			1,500	1,500					
Replace Rose Planting	IH		3,500				3,500					
Hazardous Tree Pruning	CON		3,000					3,000				
Install Park Signs	IH		200			200		-,				
ADA Compliance	IH		20,000						10,000	10,000		
Contingency	MISC		12,175				6,000		6,175			
MAAC 48,700.00 Design Contingency: 12,175.00 *BUDGET TOTAL: 60,875.00			60,875			14,700	17,000	3,000	16,175	10,000		

CON = Contractor IH = In House MISC = Miscellaneous

E. and W. De Vargas Park District 2

2007 Approved Park Master Plan Improvements - Upgrade irrigation system to ICC Control System, renovate park pathways, renovate retainer walls, plant vegetation, upgrade backflow preventer with hot box, install (2) new water fountains, replace parking lot security lighting, repair smal punch bowl w/drain, reseed entire park 87,120 SF, repair ramada, plant 10 trees.	A/R	BU	Bond Amount	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	
Status: Design for E. De Vargas - 50% Complete. Scope of Work for W. De Vargas Development			512,000.00											
Tasks: Amend Agreement with Consultant to complete Development			,									_		
Design:	ssw					3,000.00	5,000.00	3,000.00	3,000.00	5,000.00	5,000.00	3,000.00		27,000.00
Construction:	CON				•			40,000.00	60,000.00	55,000.00	30,000.00	4,000.00		189,000.00
Contingency	MISC							5,000.00	12,000.00	15,000, <u>00</u>	15,000.00	1,200.00		48,200.00
				Mar-09	4pr-09	May-09	Jun-09	60-Inf	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	
Design	RFP			3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	2,000		26,000.00
				Jan-10	Feb-10	Mar-10	Apr-10		Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	
Bid Construction	CON									55,450	55,450	55,450	55,450	221,800.00
*MACC 409,600.00 Design Contingency 102,400.00 BUDGET TOTAL: 512,000.00]													512,000.00

SSW = Sites Southwest

CON = Contractor

MISC = Miscellaneous

Don Diego Park District 2

2007 Approved Park Master Plan Improvements - Plant Trees	A/R	BU	Bond Amount	May-08	90-unf	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-08
Status:												
Tasks: Plant Trees	IH		6,250.00				6,250.00				_	
Other:												
MACC 5,000.00							6,250.00					

 MACC
 5,000.00

 Design/Construction Contingency
 1,250.00

 *BUDGET TOTAL:
 6,250.00

IH = In House

Galisteo Tennis Courts District 2

2007 Approved Park Master Plan Improvements - Install Playground & Demolition	A/R	BU TBD	Bond Amount	May-09	90-unc	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10
Install Playground	CON		80,000					40,000	40,000			
Tennis Court(s) Demolition	CON		25,000	_					25,000			
Contingency	MISC		26,250						26,250			
										_		
MAAC 105,000.00 Design Contingency: 26,250.00 *BUDGET TOTAL: 131,250.00]		131,250					40,000	91,250			

CON = Contractor

Orlando Fernandez Park District 2

2007 Approved Park Master Plan Improvements - Upgrade Irrigation System, Upgrade Backflow Preventor, Install Park Benches, Install Park Signs		BU TBD	Bond Amount	May-08	90-unc	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09
Upgrade Irrigation System to ICC Control System												
	IH.		6,000					6,000				
Upgrade Backflow Preventor with Hot Box												
	IH		2,500					2,500				
Install (4) Park Benches		1										
	IН		4,800					4,800				
Install Park & City Ordinance Signs												
	IH		1,000					1,000				
Contingency, Labor & Supplies												
	MISC		3,575						3,575			
MAAC 14,300.00			17,875					14,300	3,575			
Contingency: 3,575.00												
*BUDGET TOTAL: 17,875.00												

OC = On Call Contract IH = In House MISC = Miscellaneous

Patrick Smith Park District 2

2007 Approved Park Master Plan Improvements - ADA complaince - sidwalks and hardscapes, upgrade picnic area, shade structures, upgrade playground, dog park, plant additional shade trees, pave parking lots and install gates.		ви	Bond Amount	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09
Status: Design 50% Complete		32758	210,000,00											
Tasks: Amend Agreement w/Consultant for Final Design		32/36	210,000.00							-				
Design:	ssw					3,000.00	5,000.00	3,000.00	3,000.00	5,000.00	5,000.00	3,000.00		
Construction:	CON								30,000.00	50,000.00	51,000.00	10,000.00		
Contingency:									14,000.00	14,000.00	7,000.00	7,000.00		
MACC 168,000.00 Contingency 42,000.00	_	•	,	•	•	3,000.00	5,000.00	3,000.00	47,000.00	69,000.00	63,000.00	20,000.00		

SSW = Sites Southwest CON = Contractor BUDGET TOTAL:

210,000.00

Salvador Perez Pool District 2

2007 Approved Park Master Plan Improvements	A/R	BU TBD	Bond Amount	July-09	Aug-09	Sep-09	Oct-09	60-voN	Dec-09	Jan-10
Upgrade Back Patio (shade structure, extend concrete area, new sod)										
	CON/IH		60,000			20,000	15,000	25,000		
New Irrigation System										1
	CON/IH		25,000	8,000	10,000	7,000				<u> </u>
MAAC 85,00	0.00		85,000	8,000	10,000	27,000	15,000	25,000		
Design Contingency:	0.00									
*BUDGET TOTAL: 85,00	0.00									

CON = Contractor IH = In House MISC = Miscellaneous

Young Park District 2

2007 Approved Park Master Plan Improvements - Repalce & Install Sidewalk, Plant Trees, Upgrade Balckflow, Re-surface BB Court, Install chainlink fence surrounding park	A/R	BU TBD	Bond Amount	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11
Replace & Install Sidewalk surrounding Park Area												
	IH		30,000		15,000	15,000						
Plant (10) Trees												
	IH I		3,300					3,300				
Upgrade Backflow												
	IH I		3,000		3,000							
Re-surface Basketball Court			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		-,							
	CON		5,000		5,000							
Install New Chainlink Fence Surrounding Park												
	CON		15,000			15,000						
Contingency												
	MISC		14,075		7,038	7,037						
												<u> </u>
MAAC 56,300.00			70,375		30,038	37,037	0	3,300				
Design Contingency: 14,075.00]											
*BUDGET TOTAL: 70,375.00												
	-											

IH = In House CON = Contractor MISC = Miscellaneous

Power Plant Bulding and Park District 2

2007 Approved Park Master Plan Improvements - Historical Renovation to Hydro Electrical Power Plant Building and Property Improvements. PROJECT TOTAL: \$700,000.00	A/R	BU	Bond Amount	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09
Status: Under Contract - Victor Johnson (Building Renovation)													
Tasks: Contract Amendment Agreement to Council in June 2008													
Design:	VJA		100,000.00			5,000.00	5,000.00	10,000.00	30,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Construction:	CON		515,000.00							12,000.00	45,000.00	75,000.00	65,000.00
Contingency:	MISC		85,000.00								i		
				Mar-09	Apr-09	May-09	60-unr	Jul-09	Aug-09	Sep-09	Oct-09	60-voN	Dec-09
Construction:	CON				115,000.00	80,000.00	33,000.00						
Design:	VJA			10,000.00	5,000.00	5,000.00	5,000.00	5,000.00					
Contingency:	MISC			42,500.00									
MAAC 515,000.00 Design Fees and Contingencies: 185,000.00 BUDGET TOTAL: 700,000.00]	CON =	/ictor Johnson /	Architect									

MISC = Miscellaneous