Adam Armijo Park District 1

| 2007 Approved Park Master Foundation Improvements - Replace Water Foundation Preventor, Install (2) Picnic Tale (4) Park Benches, Park Signs, ADA Park Ramada Work, Replace Post/Cale | ntain with ables, Install rking Lot, | A/R | BU TBD | Bond Amount 40,031.00 | May-08 | 90-un | Jul-08 | Aug-08 | Sep-08 | Oct-08 | Nov-08 | Dec-08 |
|---|--|-----|-----------|-----------------------------|--------|----------|-----------|--------|--------|--------|--------|--------|
| Replace Water Fountain with Back Flow Prevento | r | | | | | | 4 500 00 | | | | | |
| | | IH | | | | | 4,500.00 | | | | | |
| Install (2) Picnic Tables | | IH | | | | | 4,000.00 | | | | | |
| Install (4) Park Benches | | IH | | | | | 4,800.00 | | | | | |
| Park Signs | | IH | | | | | 300.00 | | | | | |
| Ramada Work | , s | IH | | | | | 1,000.00 | | | | | |
| Replace Post/Cable | | IH | | | | | 5,000.00 | | | | | |
| ADA Parking Lot | | | | | | | | | | • | | |
| Survey | | SUR | | | | 1,000.00 | | | | | | |
| Design | | IH | | | | | | | | | | |
| Constructioin & Contingency | | BID | | | | | 19,400.00 | | | | | |
| Design Contingency | 1,000.00 | | | • | • | 1,000.00 | 39,000.00 | | | | | _ |
| Construction & Contingency | 39,000.00 | | | | | | | | | | | |
| +DUDOET TOTAL | | | | | | | | | | | | |

*BUDGET TOTAL:

40,000.00

Alto Bicentennial Pool District 1

| 2007 Approved Park Master Plan Improvements - Replace Pool Cover w/Reel, Replace Elephant Fixture in Tot Pool, Tree Replacement around Pool & Pathways & Park Signs | A/R | BU TBD | Bond Amount 15,875 | Мау-08 | 90-un-0 | Jul-08 | Aug-08 | Sep-08 | Oct-08 | Nov-08 | Dec-08 |
|---|-----|-----------|--------------------------|--------|---------|--------|--------|----------|--------|--------|--------|
| Pool Cover with/Reel | | | | | | | | | | | |
| | Q | | | | 6,000 | | | | | | |
| Elephant Fixture in Tot Pool | | | | | | | | | | | |
| | Q | | | | 1,500 | | | | | | |
| Tree Replacement around Pool & Pathways | | | | | | | | | | | |
| | IH | | | | | | | 5,000 | | | |
| Park Signs | | | | | | | | | | | |
| | IH | | | | | | | 200 | | | |
| Constuction Constingency | | | | | | | | | | | |
| | | | | | | _ | | 3,175.00 | | | |
| *BUDGET TOTAL: 15,875.00 | | | | | 7,500 | | | 8,375 | | | |

Q = Quote

IH = IN HOUSE

Cathedral Park District 1

| 2007 Approved Park Master Plan Improvements Install security lighting to deter crime, replace & plant trees, install water fourntain, arborist work (hazardous trees). PROJECT TOTAL: \$38,500.00 | | BU | Bond Amount | May-08 | 90-unc | Jul-08 | Aug-08 | Sep-08 | Oct-08 | Nov-08 | Dec≠08 | Jan-09 | Feb-09 |
|---|----------|------------|----------------|--------|--------|-----------|----------|----------|-----------|--------|--------|--------|--------|
| Status: | | | | | | | | | | | | | |
| | | | 38,500.00 | | | | | | | | | | |
| Tasks: | | | , | | | | | | | | | | |
| Lighting | CON | | | | | 20,000.00 | | | | | | | |
| Plant Trees | lН | | | | | | | 3,300.00 | | | | | |
| Water Fountain | IH | | | | | | 3,500.00 | | | | _ | | |
| Aborist | CON | | | | | | | | 4,000.00 | | _ | | _ |
| Design, Labor, Contingency, miscellaneous: | | | | | | | | | 7,700.00 | | | | |
| Other: | | | | | | | | | | | | | |
| MACC 30,800.00 | | | 1 | | | 20,000.00 | 3,500.00 | 3,300.00 | 11,700.00 | | | | |
| Design & Labor Contingency 7,700.00 | <u> </u> | CON = Co | ntractor | | | | | | | | | | |
| *BUDGET TOTAL: 38,500.00 | o] | IH = In Ho | use | | | | | | | | | | |

Cross of the Martyrs District 1

| 2007 Approved Park Master Plan Improvements | A/R | BU | Bond Amount | Nov-08 | Dec-08 | Jan-09 | Feb-09 | Mar-09 | Apr-09 | May-09 |
|---|------|----|----------------|--------|--------|--------|--------|--------|--------|--------|
| Remove Bollards & Replace w/Gate | | | | | | | | | | |
| | ΙΗ | | 5,000.00 | | | | | | | 5,000 |
| Install Park Signs | IН | | 4,800.00 | | | | | | | 4,800 |
| Hydro seed, native grass & wildflowers | ŧΗ | | 25,000.00 | | | | | | | 25,000 |
| Install Park Signs | IH | | 200.00 | | | | | | | 200 |
| ADA | RFP | | | | | | | | | |
| Contingency, Labor & Supplies | MISC | | 8,750.00 | | | | | | | 8,750 |
| MACC 35,000.00 | | | 43,750.00 | | | | | | | 43,750 |

 MACC
 35,000.00

 Design & Construction Contingency
 8,750.00

 *BUDGET TOTAL:
 43,750.00

OC = On Call Contract IH = In House RFP = Request for Proposal

Frank S. Ortiz Dog Park District 1

| | | | District | • | | | | | | | |
|---|------|-----------|----------------|--------|--------|--------|--------|--------|--------|--------|--------|
| 2007 Approved Park Master Plan Improvements - Install Park & City Ordinance Signs, Re-surface Parking Lot (gravel/basecourse) 75,000 sf, Install (12) Doggie Dispensers, Install (6) Park Benches, Install (3) Small Shade Structures, Plant Shade Tree Cluster @ Parking area & Irrigation, ADA. | A/R | BU TBD | Bond Amount | Dec-08 | Jan-09 | Feb-09 | Mar-09 | Apr-09 | Мау-09 | 90-un | Jan-09 |
| Install Park & City Ordinance Signs | 11.1 | | 200 | | | | | | 200 | | |
| D (D): 1 (/ W) TEOO (| IH | | 200 | | | | | | 200 | | |
| Re-surface Parking Lot (gravel/basecourse) 75,000 sf | CON | | 23,125.00 | | | | | | | 23,125 | |
| Install (12) Doggie Dispensers | ΙH | | 1,572.00 | | | | | | 1,572 | | |
| Install (6) Park Benches | IH | | 7,200.00 | | | | | | 7,200 | | |
| Install (3) Small Shade Structures | IH | | 20,000.00 | | | | | | | | 20,000 |
| Plant Shade Tree Cluster @ parking area & irrigation | IH | | 6,000.00 | | | | | | | 6,000 | |
| ADA | RFP | | 0 | | | | | | | | |
| Contingency, Labor & Supplies | MISC | | 14,524.00 | | | | | | | 7,262 | 7,262 |
| MAAC 58,097.00 Design & Construction Contingency: 14,524.00 | | I | 72,621.00 | | 1 | , | | | 8,972 | 36,387 | 27,262 |
| *BUDGET TOTAL: 72,621.00 | | | | | | | | | | | |

IH = in House RFP = Request for Proposal MISC = Miscellaneous

Frank S. Ortiz Park District 1

| | | Dioti | | | | | | | | | |
|--|------|-----------|----------------|--------|----------|----------------|---|--------|--------|--------|--------|
| 2007 Approved Park Master Plan Improvements - Install/Upgrade Playground Structure, Install Water Meter (2"), Install Water Fountain w/Backflow, Repair Picnic Table Huts, Remove Dead Cottonwood Tree, Plant (3) Trees, Install (3) Doggie Despensers, Install Park & City Ordinance Signs. | A/R | BU TBD | Bond Amount | Jan-09 | Feb-09 | Mar-09 | Apr-09 | Мау-09 | Jun-09 | 90-JnC | Aug-09 |
| Install/Upgrade Playground Structures | | | | • | | | | | | | |
| | CON | | 37,500 | | | 37,500 | | | | | |
| Install Water Meter (2") | SDCW | | 16,104 | | | 16,104 | | | | | |
| Install Water Fountain w/Backflow | IH | | 4,500 | | | | 4,500 | | | | |
| Repair Picnic Table Huts | IH | | 2,000 | | | 2,000 | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | | | |
| Remove Dead Cottonwood Tree | CON | | 400 | | | 400 | | | - | | |
| Plant (3) Trees | IH | | 990 | | | 990 | | | | | |
| Install (3) Doggie Dispensers | IH | | 393 | | | 393 | | | | | |
| Install Park & City Ordinance Signs | IH | | 1,000 | | | | | | | | |
| Contingency, Labor & Supplies | MISC | | 15,721 | | | 1,000 7,860 | 7,860 | | | | |
| MAAC 62,887.00 | | | 78,608.00 | | <u> </u> | 66,247 | 12,360 | | | J | |

Design & Construction Contingency: 15,721.00
*BUDGET TOTAL: 78,608.00

CON = Contractor SDCW = Sangre De Cristo Water Company IH = In House MISC = Miscellaneous

Ft. Marcy Complex District 1

| 2007 Approved Park Master F | Plan | | | | | | | | | | | - // - The |
|--|----------------|--------|-----------|----------------|--------|--------|-----------|-----------|------------|----------|--------|------------|
| Improvements | | | | | | | | | | | | |
| improvements | | | l l | | | | | | | | | |
| | | | | Bond | 80 | 80 | _ | 8 | | ® | 8 | ∞ ∞ |
| | | A/R | BU TBD | Amount 500,000 | May-08 | Jun-08 | 80-Inc | 80-6nv | Sep-08 | Oct-08 | Nov-08 | Dec-08 |
| Replacement of Community Room Flooring | | AVIX | עסו | 500,000 | Σ | 5 | <u>-5</u> | ∢ | · ν | 0 | Z | |
| The place in the control of the cont | | Quotes | | | | 30,000 | | | | | | |
| Front Desk Computer System Upgrade | | | | - | | 55,555 | | | | | | |
| | | ITT | | | | 10,000 | | | | | | |
| Replacement Floor in Racquetball Court 2 | | | | | | | | | | | | |
| | | Quotes | | | | 20,000 | | | | | | |
| Replacement of Facility Front Automated Doors | | 0 | | | | 00.000 | | | | | | |
| Replacement of Restroom/Dressing Room Floors | | Quotes | | | | 20,000 | | | | | | |
| Replacement of Restroom/Dressing Room Floors | | Quotes | | | | | | 30,000.00 | | | | |
| Repaice Lockers | _ | Quotes | | | | | | 00,000.00 | | _ | | |
| | | Quotes | | | | | | 29,400.00 | | | | |
| Install Speed Bumps to Ft. Marcy Complex extrano | e street areas | | | | | | _ | | | | | |
| | | AL | | | | | _ | 5,000.00 | | | | |
| Replacmenet filter for Ft. Marcy Pool | | | | | | | | | | | | |
| | | | | | 10,000 | | | | | | | |
| Replacement of roof in Poo | ol Area Design | | | | | 40.000 | | | | | | |
| Replacement of roof in Pool Area | Construction | Quotes | | | | 10,000 | | | | | | |
| Replacement of roof in Pool Area | Construction | BID | | | | | | | 90,000 | | | |
| Construct walking path around complex connecting | ng to Mager's | סוט | | | | _ | | | 00,000 | | | |
| Field Path - Included with Mager's Field Project | .55 | AL | | | | | 60,000 | 60,000.00 | | | | |
| Install Park Signs | | | | | | | | | | | | |
| | | Parks | | | | | | 600 | | | | |
| | | | | | | | | | | | | |
| Contingency | | MISC | | | | | | | 125,000.00 | | | |
| Construction & Design Contingency | 375,000.00 | | | | 10,000 | 90,000 | 60,000 | 125,000 | 215,000 | | | |

125,000.00

500,000.00

*BUDGET TOTAL:

Total

John F. Griego Park District 1

| 2007 Approved Park Master Plan Improvements - Upgrade Irrigation System to ICC Control System, Upgrade Backflow Preventor w/Hot Box, Upgrade Water Fountain w/Backflow, Replace 3 Park Benches, Paint Basektball Court & New Rims; Install Park & City Ordiance Signs, & Tree Replacement. | a/R | BU | Bond Amount | May-08 | Jun-08 | Jul-08 | Aug-08 | Sep-08 | Oct-08 | Nov-08 | Dec-08 |
|--|--------|----|----------------|--------|--------|--------|----------|----------|-----------|--------|--------|
| Status: | | | | | | | | | | | |
| | IH | | 23,075.00 | | | | | | | | |
| Tasks: | | | | | | | | | | | |
| Irrigation Design | DES | | | | 500.00 | 500.00 | | | | | |
| Construction/Installation | CON\IH | | | | | | 5,000.00 | 2,500.00 | 10,200.00 | | |
| Design, Labor, Contingency, Miscellaneous: | | | | | | | _ | | 4,375.00 | | |
| Construction: | | | | | | | | | | | |
| MACC 18,700.0 Design/Construction Contingency 4,375.0 | _ | | 1 | | 500.00 | 500.00 | 5,000.00 | 2,500.00 | 14,575.00 | | |

23,075.00

Design/Construction Contingency
*BUDGET TOTAL:

DES = Design
CON = Contractor

IH = In House

Mager's Field District 1

| 2007 Approved Park Master Plan Improvements - Phase II - Plaza, Peri Pathway, Play & Shade Structure, Pu Green, Park Furniture & Exercise Sta | meter itting | A/R | BU TBD | Bond Amount | May-08 | Jun-08 | 90-InС | Aug-08 | Sep-08 | Oct-08 | Nov-08 | Dec-08 |
|--|-----------------|-----|-----------|----------------|--------|-----------|------------|------------|------------|--------|--------|--------|
| Status: Phase I Complete - Consensus Planning (CP) | under | | | | | | | | | | | |
| Contract | | CP | 32715 | 582,625.00 | | | | | | _ | | |
| Tasks: Amend Contract for Phase II Design | | | | | • | | | | | | | |
| Survey: | | _ | | | | | | | | | | |
| | I | SUR | | | | 5,000.00 | | | | | | |
| Design: | | | | | | | | | | _ | | |
| | | CP | _ | | | 10,000.00 | 10,000.00 | 10,000.00 | | | | |
| Construction: Change Order to Accend Landscaping | | | | | | | | | | | | |
| | | AL | | | | | 182,500.00 | 182,500.00 | 182,625.00 | | | |
| Other: *Includes \$120,000.00 from allocation for Ft. Ma | arcy | | | | | | | | | | | |
| Complex Walking Path | | AL | | | | | | | | | | |
| MAAC | 182,625.00 | | | | | 15,000.00 | 192,500.00 | 192,500.00 | 182,625.00 | | | |
| Construction Contingency: | 100,000.00 | | | | | | | | | | | |
| *BUDGET TOTAL: | 582,625.00 | | | | | | | | | | | |

CP = Consensus Planning SUR = Survey

AL = Accent Landscape

Melendez St. Pocket Park District 1

| 2007 Approved Park Master Plan Improvements - Install (3) Park Benches, Install Park Signs, Install Fence. | A/R | BU TBD | Bond Amount | May-08 | Jun-08 | 30-Jnf | Aug-08 | Sep-08 | Oct-08 | Nov-08 | Dec-08 |
|--|------|-----------|----------------|--------|--------|--------|--------|--------|--------|--------|----------|
| Install (3) Park Benches | | | | | | | | | | | |
| | IH | | 3,600.00 | | | 3,600 | | _ | | | |
| Install Park Signs | | | | | | | | | | | ' |
| | ΙΗ | | 200.00 | | | 200 | | | | | <u> </u> |
| Install Fence | | | | | | | | | | | |
| | CON | | 5,000 | | | 5,000 | | _ | | | |
| Contingency, Labor & Supplies | | | | | | | | | | | |
| | MISC | | 2,200.00 | | | 2,200 | | | | | |
| MAAC 8.800.00 | | • | 11,000.00 | | | 11,000 | | | | | |

IH - In House CON = Contractor MISC = Miscellaneous

Design & Construction Contingency:

*BUDGET TOTAL:

2,200.00

11,000.00

Monica Roybal Pocket Park District 1

| 2007 Approved Park Master Plan Improvements - Tree Replacement - \$2,000.00 | A/R | BU TBD | Bond Amount | Jan-09 | Feb-09 | Mar-09 | Apr-09 | May-09 | 60-unn | Jul-09 | Aug-09 |
|--|-----|-----------|----------------|--------|--------|--------|--------|--------|--------|--------|--------|
| Tree Replacement | 1H | | 2,000.00 | | | | | 2,000 | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| MAAC 2,000.00 | | • | 2,000.00 | • | • | | | 2,000 | | | |

IH = In House

Design Contingency:

*BUDGET TOTAL:

0.00

2,000.00

Peralta Park District 1

| 2007 Approved Park Master Plan Improvements - Install (4) Park Benches, Install Park Signs | A/R | BU TBD | Bond Amount | Jan-09 | Feb-09 | Mar-09 | Apr-09 | May-09 | 90-unf | Jul-09 | Aug-09 |
|--|------|-----------|----------------|--------|--------|--------|--------|--------|--------|---------|--------|
| Install (4) Park Benches | | | | | | | | | | | |
| | IH | | 4,800 | | | | | 4,800 | | | |
| Install Park Signs | | | | | | | | | | | |
| | IH | | 200 | | | | | 200 | | | |
| Contingency, Labor & Supplies | | | | | | | | | | | |
| | MISC | | 1,250 | | | | | 1,250 | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | <u></u> | |
| MAAC 5,000.00 | | | 6,250 | | | | | 6,250 | | | |

Design Contingency: 1,250.00
*BUDGET TOTAL: 6,250.00

IH = In House MISC = Miscellaneous

Plaza Park District 1

| 2007 Approved Park Master Plan Improvements - Concrete replacement, electrical modifications. PROJECT TOTAL: \$600,000.00 | A/R | BU | Bond Amount | May-08 | 90-unf | 80-Inc | Aug-08 | Sep-08 | Oct-08 | Nov-08 | Dec-08 | Jan-09 |
|---|------|-------|----------------|--------|----------|-----------|-----------|----------|------------|------------|-----------|--------|
| Status: Under design contract (Morrow, Reardon, Wilkinson, Miller, LTD Landscape). Phase I Complete | | 32754 | 600,000.00 | | | | | | | | | |
| Tasks: Amend Contract - MRWM | | | | | | | | | | | | |
| Design: Complete | MRWM | | | | 5,000.00 | 10,000.00 | 15,000.00 | 5,000.00 | 10,000.00 | | | |
| Construction: | CON | | | | | | | | 200,000.00 | 175,000.00 | 60,000.00 | |
| Contingency: | | | | | | | | | 60,000.00 | 60,000.00 | | |
| MACC 480,000.00 Contingency 120,000.00 *BUDGET TOTAL: 600,000.00 | | | | | 5,000.00 | 10,000.00 | 15,000.00 | 5,000.00 | 270,000.00 | 235,000.00 | 60,000.00 | |

MRWM = Morrow, Reardon, Wilkinson, Miller, LTD CON = Contractor

Prince Park District 1

| 2007 Approved Park Master Plan Improvements - Remove bollards & replace with new entrance gate, Hydro seed (1 acre) re-seed open field, install (2) tables, (2) benches, & ADA Requirements - Bond Amount 67,650.00 | A/R | BU TBD | Bond Amount | May-09 | 60-unr | Jul-09 | Aug-09 | Sep-09 | Oct-09 | Nov-09 | Dec-09 |
|---|------|-----------|----------------|--------|--------|--------|--------|--------|--------|--------|--------|
| Remove Bollards & Replace with New Entrance Gates | oc | | 3,000.00 | | | | | | 3,000 | | |
| Hyrdo Seed (1 acre) Re-seed Open Field | oc | | 30,000.00 | 30,000 | | | | | 3,000 | | |
| (2) Tables | IH | | 4,000.00 | | | | | | 4,000 | | |
| (2) Benches | IH | | 2,400.00 | | | | | | 2,400 | | |
| ADA Requirements | ОС | | 20,000.00 | _ | | | | | 10,000 | 10,000 | |
| Contingency | MISC | | 8,250.00 | | | | | | 8,250 | | |
| MAAC 59,400.00 Design & Construction Contingency: 8,250.00 *BUDGET TOTAL: 67,650.00 | | | 67,650.00 | 30,000 | | | | | 27,650 | 10,000 | |

CON = Contractor IH = In House IHD = In House Design MISC = Miscellaneous

Sunnyslope Meadows District 1

| 2007 Approved Park Master Plan Improvements - Community Garden (water meter - 4,000.00, (10) Fenchy Intensive Boxes) Bond Amount \$20,500.00 | A/R | BU TBD | Bond Amount | May-09 | 90-unc | 90-lnC | Aug-09 | Sep-09 | Oct-09 | 60±von |
|--|------|-----------|----------------|--------|--------|--------|--------|--------|--------|--------|
| Community Garden (Water Meter - 4,000.00 (10) Fenchy Intensive Boxes | | |] | | | | | | | |
| | IH | | 16,400.00 | | | _ | | 16,400 | | |
| Contingency, Labor & Supplies | | | | | | | | | | |
| | MISC | | 4,100 | | | | | 4,100 | | L |
| | | | | · | | | | | | |
| | | | | | | | | | | |
| MAAC 16 400 00 | | | 20.500.00 | | | | | 20,500 | | |

 MAAC
 16,400.00

 Design Contingency:
 4,100.00

 *BUDGET TOTAL:
 20,500.00

IH - in House

Thomas Macaione Park District 1

| 2007 Approved Park Master Plan Improvements - Upgrade Irrigation/backflow - 20,500.00 | A/R | BU TBD | Bond Amount | May-08 | 90-unc | 30-Inc | Aug-08 | Sep-08 | Oct-08 | Nov-08 | Dec-08 |
|--|------|-----------|----------------|--------|--------|--------|--------|--------|--------|--------|--------|
| Upgrade Irrigation to ICC Controller System | | | | | | | | | | | |
| | IH | _ | 10,000.00 | | | _ | | | 10,000 | | |
| Upgrade Backflow Preventor with Hot Box | | | | | | | | | | | |
| | IH | | 2,500.00 | | | | | | 2,500 | | |
| Installation of new Water Fountain along with backflow preventor | | | | | | | | | | | |
| | IH | l . | 6,500 | | | | | | 6,500 | | |
| Install Park Signs | | | | | | | | | | | |
| | IH | | 200 | | | | | | 200 | | |
| Contingency, Labor & Supplies | | | | | | | | | | | |
| | MISC | | 4,800.00 | | | | | | 4,800 | | |
| MAAC 19,200.0 | 0 | | 24,000.00 | • | | | | | 24,000 | | |

IH - In House IHD = In House Design MISC = Miscellaneous Design Contingency: *BUDGET TOTAL:

4,800.00 24,000.00

Torreon Park District 1

| 2007 Approved Park Master Plan Improvements - Install Playground Structure, Upgrade Irrigation System, Upgrade Backlow, Install Water Fountain, Repaint BB Court, Install Entrance Gage, Install Park Signs, ADA Compliance | A/R | BU TBD | Bond Amount | 90-AON | Dec-09 | Jan-10 | Feb-10 | Mar-10 | Apr-10 | May-10 | Jun-10 |
|---|------|-----------|----------------|--------|--------|--------|--------|--------|--------|--------|--------|
| Install Playground Structure | CON | | 37,500 | 18,750 | 18,750 | | | | | | |
| Upgrade Irrigation System to ICC Control System | IH | | 8,000 | 16,750 | 16,750 | | | | 8,000 | | |
| Upgrade Backflow Preventer with Hot Box | IH | | 2,500 | - | | | | | 2,500 | | |
| Install & Repalce Water Fountain | IH | | 3,000 | | | | | | 3,000 | | |
| Reapint Basketball Court | IH | | 1,200 | | | | | _ | 1,200 | | |
| Install Entrance Gate | CON | | 1,500 | | | | | | | 1,500 | |
| Install Park & City Ordinance Signs | IH | | 1,000 | | | | | | 1,000 | | |
| ADA Compliance | CON | | 18,000 | | | | | | 9,000 | 9,000 | |
| Contingency, Labor & Supplies | MISC | | 19,425 | | | | | | | 19,425 | |
| MAAC 72,700.00 Design Contingency: 19,425.00 *BUDGET TOTAL: 92,125.00 | | | 92,125 | 18,750 | 18,750 | | | | 24,700 | 29,925 | |

CON = Contractor IH = In House MISC = Miscellaneous