10/31/07

		10/31/07
	District 4	Adequate
1	Candelero Park	131,425.00
2	Franklin E. Miles	0.00
3	GCCC Center	0.00
4	GCCC Park	201,250.00
5	Herb Martinez	246,810.00
6	La Villa Serena (Martin Luther King)	32,000.00
7	Las Estancias Park	50,000.00
8	Marc Brandt Park	34,800.00
9	Monica Lucero Park	76,800.00
10	Nava Ade	587,500.00
11	Pueblos Del Sol Trails	1,100,000.00
12	Ragle Park	0.00
13	Rancho Siringo Park	0.00
14	Villa Caballero Park	33,250.00
15	Villa Linda Park	107,490.00
	Totals:	2,601,325.00

See Regional Parks See Regional Parks

See Regional Parks

Candelero Park Council District 4 Acreage 6.6	Capital Improvement Costs
2001 Master Plan Southside - Page 5	
Develop trail to connect the Rail Trail & Arroyo de los Chamisos. Footpaths exist -	0.00
Construct Foot Bridge for Rail Trail. No footbridge required.	0.00
Sub-total	0.00
Design & Inflation Contingencies @ 25%	
Total:	0.00
2007 Park Assessment Needs Parks Advisory Committee Recommendation - Adec Demolition of 2 Tennis Courts (Beautification & Picnic Tables)	60,000.00
Re-surface Basketball Court	20,000.00
Reseed/Sod old turf areas	11,000.00
Replace wood steps with concrete stairs in arroyo	1,740.00
Sub-total	92,740.00
Design & Inflation Contingencies @ 25%	38,685.00
Total:	131,425.00
Minimum	
Re-surface (2) Tennis Courts	120,000.00
Install New Tennis Court Poles/nets	2,000.00
Replace wood steps with concrete stairs in arroyo	1,740.00
Reseed/Sod old turf areas	11,000.00
Sub-tota	134,740.00
Design & Inflation Contingencies @ 25%	
Total:	

-	October 2007
Genoveva Chavez Park	Capital Improvement
Council District 4 Acreage 24.27	Costs
2001 Master Plan Southside - Page 6 - 7	
Develop passive neighborhood/pocket park in conjunction with trail (3 acres)	750,000.00
Develop soccer fields	200,000.00
Parking, ponding & drainage structures - Engineering	250,000.00
Incorporate infiltration drainage measures & continue the Bosque concept -	
Engineering	200,000.00
Formalize pedestrian & bicycle connections to Arroyo Chamisos Trail. Assume 1784 If of 8'-wide paved bike trail at \$175 If	312,200.00
Sub-total	
Design & Inflation Contingencies @ 25%	425,550.00
Total:	2,137,750.00
2007 Park Assessment Needs	
Parks Advisory Committee Recommendation	
Install Playground Structure	37,500.00
Install Tot Lot	30,000.00
Install (6) Park Benches	7,200.00
Install (4) Picnic Tables	8,000.00
Install Automatic Irrigaiton System	75,000.00
Plant (10) Trees	3,300.00
	101.000.00
Sub-total	
Design & Inflation Contingencies @ 25%	40,250.00
Total:	201,250.00
Minimum	
Install Playground Structure	37,500.00
Install Tot Lot	30,000.00
Install Automatic Irrigation System	75,000.00
Plant (10) Trees	3,300.00
Install (6) Park Benches	7,200.00
Sub-total	153,000.00
Design & Inflation Contingencies @ 25%	
Total:	191,250.00

			October 2007
Herb Martinez Council District 4 Acreage 7.64	Capital Improvement Costs	Project Completed Y/N	Comments
2001 Maste	r Plan - Sout	thside Pa	ge 5
Develop Trail within Arroyo de los Pinos drainage - Anne Mclaughlin	3,175,000.00		13,000 lf (2.5 miles), 8'-wide paved, from Arroyo Chamiso Trail to SFHS at Siringo, plus one bridge crossing at Arroyo Chamiso main branch. Not on BTAC plan
Connect the High School to the trail along Siringo Road - signage - Anne Mclaughlin	0.00	N	Costs included in Trail Design and Construction
Cooperate with the College of SF to connect the trail to St.Michael's - Anne Mclaughlin	0.00		Staff has recommended approval of CSF masterplan contingent upon trail construction
Install check dams & vegetation along the arroyo - Anne Mclaughlin	50,000.00	N	Incorporate into trail design and construction.
Construct bosque - Anne Mclaughlin	3,000.00		Incorporate into trail design and construction, if depth to groundwater is favorable to maintaining trees long-term. Assume 30 trees at \$300 ea.
Sub-total	3,228,000.00		
Design & Inflation Contingencies @ 25%	807,000.00		
Total:			
	rk Assessme		
Parks Advisory Comn	nittee Recon	nmendati	on - Adequate
Remove (11) Cottonwood Trees	4,400.00		1990
Plant (11) Trees	3,630.00		
Resurface 6 Tennis Courts	108,629.00		
Install (8) Picnic Tables	16,000.00		
Reseed/Resod	10,890.00		
Convert exsiting Baseball Field to a passive open			
space turf area (2500 sf)	625.00		
Replace Backflow Preventor	1,000.00		
Sub-total			
Design & Inflation Contingencies @ 25%			
Total:			
Install Irrigation System	50,000.00 246,810.25		
Grand Total:			Control of the second
	Minimum	S. Hilliaming	
Remove (11) Cottonwood Trees	4,400.00		
Plant (11) Trees	3,630.00		
Resurface 6 Tennis Courts	120,000.00		
Install (8) Picnic Tables	16,000.00		
Replace Backflow Preventor	1,000.00	<u> </u>	
0.1.1.12	145,030.00	1	
Sub-total			
Design & Inflation Contingencies @ 25%			
Total:	101,207.00	/	

La Villa Serena (Martin Luther King) Council District 4 Acreage 1.28	Capital Improvement Costs
5 Year Renovation Plan	
	22 222 22
Survey, Design & Construction Documents	30,000.00
nstall Playground Structure	37,500.00
Ramada Style Shade Structure	2,000.00
Park Furniture	2,000.00
rrigation System	3,000.00
_andscape (Plants)	2,000.00
Security Fencing	3,000.00
Sub-total	79,500.00
Design & Inflation Contingencies @ 25%	19,875.00
Total:	99,375.00
2007 Park Assessment Needs	
Adequate	
Same as above	
<u> </u>	
5 Year Renovation Plan	
5 Year Renovation Flair	
Sub-total	79,500.00
	19,875.00
Design & Inflation Contingencies @ 25% Total:	99,375.00
	99,373.00
Minimum Same as above	
Same as above	
5 Year Renovation Plan	
Sub-total	79,500.0
Design & Inflation Contingencies @ 25%	19,875.0
Total:	
Parks Advisory Committee Recommendation	00.000.0
Install/Construct Basketball Court Total:	32,000.0
	32,000.0

Las Estancias Council District 4 Acreage 5.68	Capital Improvement Costs
5 Year Renovation Plan	
Survey, Design & Construction Documents	30,000.00
Install Playground Structure	37,500.00
Ramada Style Shade Structure	2,000.00
Park Furniture	2,000.00
rrigation System	3,000.00
Landscape (Plants)	2,000.00
Security Fencing	3,000.00
Water Service	4,000.00
Out to	-1-1 93 500 00
Sub-t	
Design & Inflation Contingencies @ 2	
Tot	tal: 104,375.00
2007 Park Assessment Needs	
Adequate	
Same as above	
odino do daovo	
5 Year Renovation Plan	
Sub-	
Design & Inflation Contingencies @ 2	25% 20,875.00
	tal: 104,375.00
Minimum	
Same as above	
Same as above	
/	
5 Year Renovation Plan	
	total 83,500.00
Sub-	lolai 05,500.00
Design & Inflation Contingencies @	25% 20,875.00
Design & Inflation Contingencies @ To	25% 20,875.00 otal: 104,375.00
Design & Inflation Contingencies @	25% 20,875.00 otal: 104,375.00

	October 2007
Mark Brandt Park Council District 4 Acreage 5.27	Capital Improvement Costs
	00313
2001 Master Plan Southside - Page 6 - 7	
Continue trail along Arroyo to Arroyo de los Pinos. Assume 1000 LF trail, 8'-wide	
paved at \$175/If on state property - no cost to acquire easement.	175,000.00
Sub-total	175,000.00
Design & Inflation Contingencies @ 25%	
Total:	218,750.00
2007 Park Assessment Needs	
Adequate	
Concrete Drainage Extensions (6 Concrete Slabs)	8,700.00
Replace Irrigation Heads form impact to rotors (140.00 ea. X 66 Heads)	9,240.00
(30) New Trees @ 330.00 ea.	9,900.00
Replace Swing Set	8,000.00
Sub-tota	35,840.00
Design & Inflation Contingencies @ 25%	
Total:	
Parks Advisory Committee Recommendation - Min	imum
Concrete Drainage Extensions (6 Concrete Slabs)	8,700.00
Replace Irrigation Heads form impact to rotors (140.00 ea. X 66 Heads)	9,240.00
(30) New Trees @ 330.00 ea.	9,900.00
	07.040.00
Sub-tota	
Design & Inflation Contingencies @ 25%	
Total	34,800.00

	October 2007
Monica Lucero Park Council District 4 Acreage 10.75	Capital Improvement Costs
2001 Master Plan Southside - Page 6	
Install appropriate drainage & surface water infiltration - Engineering	200,000.00
Redesign the stairs for playground area - Parks	10,000.00
Terrace or slope the playground area - Aiready sloped	0
	3,000.00
Plant native vegetation - Parks	0,000.00
Sub-total	
Design & Inflation Contingencies @ 25%	53,250.00
Total:	266,250.00
2007 Park Assessment Needs	
Parks Advisory Committee Recommendation - Ade	quate
Redesign the stairs for playground area - Parks	10,000.00
Plant native vegetation - Parks	3,000.00
Remove Cottonwood 8 trees (400.00 ea.)	3,200.00
Plant 8 trees (330.00 ea.)	2,640.00
Sod or seed Dirt Ballfield	1,000.00
Replace/Upgrade old outdated Irrigation System	40,000.00
Replace Bollards (100 X 16.00) & Cable along back of park	1,600.00
Sub-tota	61,440.00
Design & Inflation Contingencies @ 25% Total:	
Minimum	10,000100
Remove Cottonwood 8 trees (400.00 ea.)	3,200.00
Plant 8 trees (330.00 ea.)	2,640.00
Replace/Upgrade old outdated Irrigation System	40,000.00
Sod or seed Dirt Ballfield	1,000.00
Plant native vegetation - Parks	3,000.00
	40.040.00
Sub-tota	
Design & Inflation Contingencies @ 25%	12,460.00
Total	62,300.00

	OCTOBEL 2001
Nava Ade Council District 4 Acreage 5.28	Capital Improvement Costs
2001 Master Plan - SW Community - Page	7
This park coulds be a candidate for the Park Stewardship Program	0.00
Sub-total	0.00
Design & Inflation Contingencies @ 25%	
Total:	0.00
2007 Park Assessment Needs	
Parks Advisory Committee Recommendation - A	dequate
Purchase Parkland	200,000.00
Design, Development & Construction	250,000.00
Sub-tota Design & Inflation Contingencies @ 25%	112,500.00
Total	
Structure Upgrades Grand Total	25,000.00 587,500.00
	307,300.00
Minimum	200,000.00
Purchase Parkland	250,000.00
Design, Development & Construction	
Sub-total	
Design & Inflation Contingencies @ 25%	

PUEBLOS DEL SOL TRAILS Council District 4

Capital Improvement Costs

Southside Community	Planning	Area	- not in	Master	<u>Plan</u>

Southside Community Planning Area - not in Mas	ter Plan
Adequate	
Replace Pueblos del Sol Trails - Reconstruct 2.9 miles 6'-wide, basecourse with	
aspahlt paved @\$600,000/mile.	1,740,000.00
Sub-total	
Design & Contingencies @ 25%	435,000.00
TOTAL:	2,175,000.00
Parks Advisory Committee Recommendation - M	inimum
Repave Pueblos del Sol Trails - repave 2.9 miles 6'wide @\$450,000/mile.	1,100,000.00
Subtotal	1,100,000.00
Design & Contingencies @ 25%	0.00
TOTAL:	1,100,000.00
Parks Division Recommendation	
Redesign & Repave Trial system to: Meeting accessibility requirements, Correct	
trail encroachments, Improve storm drainage in park parking lot & pave	825,000.00
Construction Coyote Fence around Pump House	
Subtotal	825,000.00
Design & Contingencies @ 25%	275,000.00
TOTAL:	1,100,000.00

Rancho Siringo Park Council District 4 Acreage .31	Capital Improvement Costs
2001 Master Plan Southside - Page 8	
This park functions as a continuation of Herb Martinez	0
Sub-total	0
Design & Inflation Contingencies @ 25%	0
Total:	0
2007 Park Assessment Needs	
Remove (1) Cottonwood Tree	400.00
Install Picnic Table w/shade structure Install Automatic Irrigation System	4,000.00 20,000.00
Sub-total	24,400.00
Design & Inflation Contingencies @ 25%	6,100.00
Total:	30,500.00
Minimum	
Remove (1) Cottonwood Tree	400.00
Plant (2) Trees	660.00
Install Automatic Irrigation System	20,000.00
A. I. 1-1-1	24.000.00
Sub-total	
Design & Inflation Contingencies @ 25%	
Total:	
Parks Advisory Committee Recommendation - Ade	quate
No Improvement	0.00
Total:	0.00

	0010001 2001
Villa Caballero Park Council District 4 Acreage 4.83	Capital Improvement Costs
2001 Master Plan Southside - Page 7	
2001 Waster Plan Southside - Page /	
Develop this park under the auspices of the Neighborhood Park Stewardship	o
Program, if possible. Place park benches around a planted area using the circle at minimum (10 Benches)	
Place park benches around a planted area using the circle at millimum (10 benches)	12,000.00
	37,500.00
Limit playground area	10,890.00
Limit turf area (1 Acre)	
Sub-total	60,390.00
Design & Inflation Contingencies @ 25%	
Total:	75,487.00
2007 Park Assessment Needs	
Parks Advisory Committee Recommendation - Ade	quate
Install (8) Park benches	9,600.00
Install (8) Picnic Tables	16,000.00
Seed with wild grass & flowers (2 Acres)	1,000.00
Sub-tota	
Design & Inflation Contingencies @ 25%	
Total	33,250.00
Minimum	
Install (8) Park benches	9,600.00
Install (8) Picnic Tables	16,000.00
Sub-tota	
Design & Inflation Contingencies @ 25%	6,400.00
Total	

	October 2007
Villa Linda Park	Capital Improvement
Council District 4 Acreage 11.19	Costs
2001 Master Plan - SW Community - Page 6	
Upgrade Playground Structures Parks	44,892.00
Install Shade Structures - Parks	20,000.00
Install Picnic 4 Tables - Parks	8,000.00
Install Park 4 Benches - Parks	4,800.00
Plant 10 Shade Trees - Parks	3,300.00
Sub-total	80,992.00
Design & Inflation Contingencies @ 25%	18,400.00
TOTAL:	99,392.00
2007 Park Assessment Needs	
Adequate	
Upgrade Playground Structures - Parks	44,892.00
Plant Ten Shade Trees - Parks	3,300.00
Replace sidewalk	20,000.00
Remove (2) Cottonwood Trees	800
Seed hillside with native grass	5,000.00
Install Picnic 4 Tables - Parks	8,000.00
Install Park 4 Benches - Parks	4,800.00
Erosion Control (west end of park)	25,000.00
Sub-tota	
Design & Inflation Contingencies @ 25%	
TOTAL:	
Parks Advisory Committee Recommendation - Min	imum
Plant Ten Shade Trees - Parks	3,300.00
Install Picnic 4 Tables - Parks	8,000.00
Install Park 4 Benches - Parks	4,800.00
Upgrade Playground Structures - Parks	44,892.00
Erosion Control (west end of park)	25,000.00
	05.000.00
Sub-tota Sub-tota	
Design & Inflation Contingencies @ 25%	
TOTAL	107,490.00