

10/31/07

District 4		Adequate	
1	Candelero Park	131,425.00	
2	Franklin E. Miles	0.00	See Regional Parks
3	GCCC Center	0.00	See Regional Parks
4	GCCC Park	201,250.00	
5	Herb Martinez	246,810.00	
6	La Villa Serena (Martin Luther King)	32,000.00	
7	Las Estancias Park	50,000.00	
8	Marc Brandt Park	34,800.00	
9	Monica Lucero Park	76,800.00	
10	Nava Ade	587,500.00	
11	Pueblos Del Sol Trails	1,100,000.00	
12	Ragle Park	0.00	See Regional Parks
13	Rancho Siringo Park	0.00	
14	Villa Caballero Park	33,250.00	
15	Villa Linda Park	107,490.00	
Totals:		2,601,325.00	

Candelero Park		Capital Improvement Costs
Council District 4	Acreage 6.6	
2001 Master Plan Southside - Page 5		
Develop trail to connect the Rail Trail & Arroyo de los Chamisos. Footpaths exist -		0.00
Construct Foot Bridge for Rail Trail. No footbridge required.		0.00
	Sub-total	0.00
	Design & Inflation Contingencies @ 25%	0.00
	Total:	0.00
2007 Park Assessment Needs		
Parks Advisory Committee Recommendation - Adequate		
Demolition of 2 Tennis Courts (Beautification & Picnic Tables)		60,000.00
Re-surface Basketball Court		20,000.00
Reseed/Sod old turf areas		11,000.00
Replace wood steps with concrete stairs in arroyo		1,740.00
	Sub-total	92,740.00
	Design & Inflation Contingencies @ 25%	38,685.00
	Total:	131,425.00
Minimum		
Re-surface (2) Tennis Courts		120,000.00
Install New Tennis Court Poles/nets		2,000.00
Replace wood steps with concrete stairs in arroyo		1,740.00
Reseed/Sod old turf areas		11,000.00
	Sub-total	134,740.00
	Design & Inflation Contingencies @ 25%	33,685.00
	Total:	168,425.00

Genoveva Chavez Park		Capital Improvement Costs
Council District 4	Acreage 24.27	
2001 Master Plan Southside - Page 6 - 7		
Develop passive neighborhood/pocket park in conjunction with trail (3 acres)		750,000.00
Develop soccer fields		200,000.00
Parking, ponding & drainage structures - Engineering		250,000.00
Incorporate infiltration drainage measures & continue the Bosque concept - Engineering		200,000.00
Formalize pedestrian & bicycle connections to Arroyo Chamisos Trail. Assume 1784		
If of 8'-wide paved bike trail at \$175 lf		312,200.00
	Sub-total	1,712,200.00
	Design & Inflation Contingencies @ 25%	425,550.00
	Total:	2,137,750.00
2007 Park Assessment Needs		
Parks Advisory Committee Recommendation		
Install Playground Structure		37,500.00
Install Tot Lot		30,000.00
Install (6) Park Benches		7,200.00
Install (4) Picnic Tables		8,000.00
Install Automatic Irrigaifon System		75,000.00
Plant (10) Trees		3,300.00
	Sub-total	161,000.00
	Design & Inflation Contingencies @ 25%	40,250.00
	Total:	201,250.00
Minimum		
Install Playground Structure		37,500.00
Install Tot Lot		30,000.00
Install Automatic Irrigation System		75,000.00
Plant (10) Trees		3,300.00
Install (6) Park Benches		7,200.00
	Sub-total	153,000.00
	Design & Inflation Contingencies @ 25%	38,250.00
	Total:	191,250.00

Herb Martinez Council District 4 Acreage 7.64	Capital Improvement Costs	Project Completed Y/N	Comments
2001 Master Plan - Southside Page 5			
Develop Trail within Arroyo de los Pinos drainage - Anne McLaughlin	3,175,000.00	N	13,000 lf (2.5 miles), 8'-wide paved, from Arroyo Chamiso Trail to SFHS at Siringo, plus one bridge crossing at Arroyo Chamiso main branch. Not on BTAC plan
Connect the High School to the trail along Siringo Road - signage - Anne McLaughlin	0.00	N	Costs included in Trail Design and Construction
Cooperate with the College of SF to connect the trail to St.Michael's - Anne McLaughlin	0.00	N	Staff has recommended approval of CSF masterplan contingent upon trail construction
Install check dams & vegetation along the arroyo - Anne McLaughlin	50,000.00	N	Incorporate into trail design and construction.
Construct bosque - Anne McLaughlin	3,000.00	N	Incorporate into trail design and construction, if depth to groundwater is favorable to maintaining trees long-term. Assume 30 trees at \$300 ea.
Sub-total	3,228,000.00		
Design & Inflation Contingencies @ 25%	807,000.00		
Total:	4,035,000.00		
2007 Park Assessment Needs			
Parks Advisory Committee Recommendation - Adequate			
Remove (11) Cottonwood Trees	4,400.00		
Plant (11) Trees	3,630.00		
Resurface 6 Tennis Courts	108,629.00		
Install (8) Picnic Tables	16,000.00		
Reseed/Resod	10,890.00		
Convert exsiting Baseball Field to a passive open space turf area (2500 sf)	625.00		
Replace Backflow Preventor	1,000.00		
Sub-total	145,174.00		
Design & Inflation Contingencies @ 25%	51,636.25		
Total:	196,810.25		
Install Irrigation System	50,000.00		
Grand Total:	246,810.25		
Minimum			
Remove (11) Cottonwood Trees	4,400.00		
Plant (11) Trees	3,630.00		
Resurface 6 Tennis Courts	120,000.00		
Install (8) Picnic Tables	16,000.00		
Replace Backflow Preventor	1,000.00		
Sub-total	145,030.00		
Design & Inflation Contingencies @ 25%	36,257.00		
Total:	181,287.00		

Mark Brandt Park		Capital Improvement Costs
Council District 4	Acreage 5.27	
2001 Master Plan Southside - Page 6 - 7		
Continue trail along Arroyo to Arroyo de los Pinos. Assume 1000 LF trail, 8'-wide paved at \$175/lf on state property - no cost to acquire easement.		175,000.00
	Sub-total	175,000.00
	Design & Inflation Contingencies @ 25%	43,750.00
	Total:	218,750.00
2007 Park Assessment Needs		
Adequate		
Concrete Drainage Extensions (6 Concrete Slabs)		8,700.00
Replace Irrigation Heads form impact to rotors (140.00 ea. X 66 Heads)		9,240.00
(30) New Trees @ 330.00 ea.		9,900.00
Replace Swing Set		8,000.00
	Sub-total	35,840.00
	Design & Inflation Contingencies @ 25%	8,960.00
	Total:	44,800.00
Parks Advisory Committee Recommendation - Minimum		
Concrete Drainage Extensions (6 Concrete Slabs)		8,700.00
Replace Irrigation Heads form impact to rotors (140.00 ea. X 66 Heads)		9,240.00
(30) New Trees @ 330.00 ea.		9,900.00
	Sub-total	27,840.00
	Design & Inflation Contingencies @ 25%	6,960.00
	Total:	34,800.00

Nava Ade Council District 4 Acreage 5.28		Capital Improvement Costs
2001 Master Plan - SW Community - Page 7		
This park could be a candidate for the Park Stewardship Program		0.00
Sub-total		0.00
Design & Inflation Contingencies @ 25%		0.00
Total:		0.00
2007 Park Assessment Needs		
Parks Advisory Committee Recommendation - Adequate		
Purchase Parkland		200,000.00
Design, Development & Construction		250,000.00
Sub-total		450,000.00
Design & Inflation Contingencies @ 25%		112,500.00
Total:		562,500.00
Structure Upgrades		25,000.00
Grand Total:		587,500.00
Minimum		
Purchase Parkland		200,000.00
Design, Development & Construction		250,000.00
Sub-total:		450,000.00
Design & Inflation Contingencies @ 25%		112,500.00
Grand Total:		562,500.00

PUEBLOS DEL SOL TRAILS Council District 4		Capital Improvement Costs
Southside Community Planning Area - not in Master Plan		
Adequate		
Replace Pueblos del Sol Trails - Reconstruct 2.9 miles 6'-wide, basecourse with asphalt paved @\$600,000/mile.		1,740,000.00
	Sub-total	1,740,000.00
	Design & Contingencies @ 25%	435,000.00
	TOTAL:	2,175,000.00
Parks Advisory Committee Recommendation - Minimum		
Repave Pueblos del Sol Trails - repave 2.9 miles 6'wide @\$450,000/mile.		1,100,000.00
	Subtotal	1,100,000.00
	Design & Contingencies @ 25%	0.00
	TOTAL:	1,100,000.00
Parks Division Recommendation		
Redesign & Repave Trail system to: Meeting accessibility requirements, Correct trail encroachments, Improve storm drainage in park parking lot & pave Construction Coyote Fence around Pump House		825,000.00
	Subtotal	825,000.00
	Design & Contingencies @ 25%	275,000.00
	TOTAL:	1,100,000.00

<div>Villa Caballero Park</div> <div>Council District 4 Acreage 4.83</div>		Capital Improvement Costs
2001 Master Plan Southside - Page 7		
Develop this park under the auspices of the Neighborhood Park Stewardship Program, if possible.		0
Place park benches around a planted area using the circle at minimum (10 Benches)		12,000.00
Limit playground area		37,500.00
Limit turf area (1 Acre)		10,890.00
	Sub-total	60,390.00
	Design & Inflation Contingencies @ 25%	15,097.00
	Total:	75,487.00
2007 Park Assessment Needs		
Parks Advisory Committee Recommendation - Adequate		
Install (8) Park benches		9,600.00
Install (8) Picnic Tables		16,000.00
Seed with wild grass & flowers (2 Acres)		1,000.00
	Sub-total	26,600.00
	Design & Inflation Contingencies @ 25%	6,650.00
	Total:	33,250.00
Minimum		
Install (8) Park benches		9,600.00
Install (8) Picnic Tables		16,000.00
	Sub-total	25,600.00
	Design & Inflation Contingencies @ 25%	6,400.00
	Total:	32,000.00

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Villa Linda Park		Capital Improvement Costs
Council District 4	Acreage 11.19	
2001 Master Plan - SW Community - Page 6		
Upgrade Playground Structures Parks		44,892.00
Install Shade Structures - Parks		20,000.00
Install Picnic 4 Tables - Parks		8,000.00
Install Park 4 Benches - Parks		4,800.00
Plant 10 Shade Trees - Parks		3,300.00
	Sub-total	80,992.00
	Design & Inflation Contingencies @ 25%	18,400.00
	TOTAL:	99,392.00
2007 Park Assessment Needs		
Adequate		
Upgrade Playground Structures - Parks		44,892.00
Plant Ten Shade Trees - Parks		3,300.00
Replace sidewalk		20,000.00
Remove (2) Cottonwood Trees		800
Seed hillside with native grass		5,000.00
Install Picnic 4 Tables - Parks		8,000.00
Install Park 4 Benches - Parks		4,800.00
Erosion Control (west end of park)		25,000.00
	Sub-total	111,792.00
	Design & Inflation Contingencies @ 25%	27,948.00
	TOTAL:	139,740.00
Parks Advisory Committee Recommendation - Minimum		
Plant Ten Shade Trees - Parks		3,300.00
Install Picnic 4 Tables - Parks		8,000.00
Install Park 4 Benches - Parks		4,800.00
Upgrade Playground Structures - Parks		44,892.00
Erosion Control (west end of park)		25,000.00
	Sub-total	85,992.00
	Design & Inflation Contingencies @ 25%	21,498.00
	TOTAL:	107,490.00