



10/31/07

District 3		Parks Advisory Committee
1	Arroyo Sonrisa	0.00
2	Ashbaugh	452,000.00
3	Baca Street Railyard Parcel	0.00
4	Cielo Vista	300,000.00
5	Espinacitas Park	5,500.00
6	Frenchys	661,250.00
7	Gregory Lopez	97,750.00
8	Kiva Center	0.00
9	Larragoite	250,000.00
10	Las Acequias	150,000.00
11	Las Acequias Phase 4	0.00
12	Los Milagros	65,800.00
13	Maclovía Park	32,000.00
14	Rancho del Sol	24,375.00
15	South Meadows	0.00
16	The Commons	0.00
<b>Totals:</b>		2,038,675.00

Arroyo Sonrisa Park		Capital Improvement Costs
Counil District 3	Acreage .26	
<b>2001 Master Plan - Tierra Contenta - Page 6</b>		
Assure an obvious & safe connection between this park and the soccer fields at Cesar Chavez. This would require a pedestrain cross-walk & warning signs on the street. <b>Already an existing signalized intersection with crosswalk &amp; sidewalk connection to soccer fields. Street signs are not needed.</b>		0
Install Playground Equipment.		37,500.00
Install (2) Picnic Tables		2,400.00
Install Water Fountain - Parks		3,500.00
Install (3) Park Benches - Parks		3,600.00
Sub-total		47,000.00
Design & Inflation Contingencies @ 25%		11,750.00
<b>Total:</b>		<b>58,750.00</b>
<b>2007 Park Assessment Needs</b>		
<b>Adequate</b>		
Install Playground Equipment.		37,500.00
Install (2) Picnic Tables		2,400.00
Install Water Fountain - Parks		4,500.00
Install (3) Park Benches - Parks		3,600.00
Install Shade Structure		20,000.00
Sub-total		68,000.00
Design & Inflation Contingencies @ 25%		17,000.00
<b>Total:</b>		<b>85,000.00</b>
<b>Minimum</b>		
Install Playground Equipment.		37,500.00
Install Water Fountain - Parks		4,500.00
Install (3) Park Benches - Parks		3,600.00
Sub-total		45,600.00
Design & Inflation Contingencies @ 25%		11,400.00
<b>Total:</b>		<b>57,000.00</b>
<b>Parks Advisory Committee Recommendation - Minimum</b>		
No Improvements		0.00

Ashbaugh Park		Project Completed Y/N	Capital Improvement Costs
Council District 3	Acreage 16.12		
<b>2001 Master Plan - Westside - Page 8 &amp; 9</b>			
Soccer Park needs better parking & access from Cerrillos Road - address parking issues to meet current demands.	N		34,400.00
Connect Park trail system along Old Acequia Madre. <b>Connect Ottowi St. &amp; Ashbaugh Park east to St. Francis - BTAC Trails 3, 4, 5 &amp; 10 - currently in design. See BTRAC Spreadsheet. Cost is \$2,577,112.00</b>	N		0.00
Construct the path and trail within the three drainages that connect Agua Fria St. with Cerrillos Rd. <b>Estimated cost of up to 3 linkages assuming 8'-wide, asphalt trail within 20'-wide easement. Not in BTAC Plan.</b>	N		1,140,000.00
Move excess prairie dogs to designed areas to avoid encroaching on inappropriate areas. <b>\$70.00 per dog X 100</b>	N		7,000.00
Design habitat corridors and habitat "patches" where appropriate along the trail and in the park. <b>Will incorporate into design &amp; costs of trail corridors.</b>	N		0.00
Assure appropriate Lighting for all the ball fields & for user safety - Parks	N		250,000.00
Assure adequate pedestrian access and amenities from both sides of Cerrillos Rd. Place an "on-demand" light in front of the fire station. Install sidewalks on Third and Fourth Streets to provide safe access to this community park & to allow for safe pedestrian access to Young Park & local businesses from the adjacent neighborhoods - Streets			
Sub-total			1,431,400.00
Design & Inflation Contingencies @ 25%			1,789,250.00
		<b>Total:</b>	<b>3,220,650.00</b>
<b>2007 Park Assessment Needs</b>			
<b>Parks Advisory Committee - Adequate</b>			
Soccer Park needs better parking & access from Cerrillos Road - address parking issues to meet current demands - Parks	N		40,000.00
Move excess prairie dogs to designed areas to avoid encroaching on inappropriate areas. <b>\$70.00 per dog X 100</b>	N		7,000.00
North End Park Landscaping renovation (turf, ornamental plants, park furniture/features, prairie dog relocation).	N		250,000.00
Sub-total			297,000.00
		<b>Sub Total:</b>	<b>297,000.00</b>
Demolition			75,000.00
Playground Structure			80,000.00
		<b>Total:</b>	<b>452,000.00</b>
<b>Minimum</b>			
Soccer Park needs better parking & access from Cerrillos Road - address parking issues to meet current demands - Parks	N		40,000.00
North End Park Landscaping renovation (turf, ornamental plants, park furniture/features, prairie dog relocation.)	N		250,000.00
Sub-total			290,000.00
Design & Inflation Contingencies @ 25%			72,500.00
		<b>Total:</b>	<b>362,500.00</b>

Baca Street Railyard Parcel		Capital Improvement Costs
Council District 3		Acreage 1.56
<b>2001 Master Plan - Page 12</b>		
Connect Kaune Neighborhood with a trail - Rail Spur behind the Deaf School In <b>design phase - costs included in Ashbaugh Park.</b>		0.00
Signage		1,000.00
Bus Stop		5,383.00
Sub-total		6,383.00
Design & Inflation Contingencies @ 25%		1,595.00
<b>Total:</b>		<b>7,978.00</b>
<b>2007 Park Assessment Needs</b>		
<b>Adequate</b>		
Signage		1,000.00
Bus Stop		5,383.00
Sub-total		5,383.00
Design & Inflation Contingencies @ 25%		1,595.00
<b>Total:</b>		<b>6,978.00</b>
<b>Minimum</b>		
Signage		1,000.00
Sub-total		1,000.00
Design & Inflation Contingencies @ 25%		250.00
<b>Total:</b>		<b>1,250.00</b>
<b>Parks Advisory Committee Recommendation - Minimum</b>		
No Improvements		0.00

Cielo Vista		Capital Improvement Costs
Council District 3	Acreage 1.1	
<b>2001 Master Plan - Westside - Page 11</b>		
Acquire Adjacent Lot & connect Maclovia with the Acequia Madre running through it.		?
Playground Structure		37,500.00
Shade Structure		20,000.00
Picnic Tables (4)		8,000.00
Park Benches (6)		7,200.00
Sub-total		72,700.00
Design & Inflation Contingencies @ 25%		18,175.00
<b>Total:</b>		<b>90,875.00</b>
<b>2007 Park Assessment Needs</b>		
<b>Parks Advisory Committee Recommendation - Adequate</b>		
Acquire Adjacent Lot - Maclovia Park		150,000.00
Playground Structure		37,500.00
Shade Structure		20,000.00
Picnic Tables (4)		8,000.00
Park Benches (6)		7,325.00
Install Irrigation & Turf		59,000.00
Sub-total		281,825.00
Design & Inflation Contingencies		18,175.00
<b>Sub Total:</b>		<b>300,000.00</b>
<b>Grand Total:</b>		<b>300,000.00</b>
<b>Minimum</b>		
Acquire Adjacent Lot - Maclovia Park		
Playground Structure		37,500.00
Picnic Tables (4)		8,000.00
Park Benches (6)		7,200.00
Sub-total		52,700.00
Design & Inflation Contingencies @ 25%		13,175.00
<b>Total:</b>		<b>65,875.00</b>



<b>Espinacitas - Undeveloped Pocket Parks</b>		<b>Capital Improvement Costs</b>
Council District 3	Acreage .2	
<b>2001 Master Plan - Page 12</b>		
Shade Structures		20,000.00
Install (2) Park Benches		2,400.00
Install (1) Picnic Table		2,000.00
Xeric Plantings		2,000.00
Irrigation system		10,000.00
	Sub-total	36,400.00
	Design & Inflation Contingencies @ 25%	9,100.00
	<b>Total:</b>	<b>45,500.00</b>
<b>2007 Park Assessment Needs</b>		
<b>Adequate</b>		
Shade Structures		20,000.00
Park Furniture (2 Benches & 1 Table)		4,400.00
	Sub-total	24,400.00
	Design & Inflation Contingencies @ 25%	6,100.00
	<b>Total:</b>	<b>30,500.00</b>
<b>Parks Advisory Committee Recommendation - Minimum</b>		
Park Furniture (2 Benches & 1 Table)		4,400.00
	Sub-total	4,400.00
	Design & Inflation Contingencies @ 25%	1,100.00
	<b>Total:</b>	<b>5,500.00</b>





<div> <div>Gregory Lopez Park</div> <div> <div>Council District 3</div> <div>Acreage 1.9</div> </div> </div>		Capital Improvement Costs
2001 Master Plan - Page 10		
Irrigation System Upgrade		10,000.00
Turf Reduction		3,000.00
Plant (10) Bigger Trees for Shade		3,300.00
Upgrade Playground Equipment		37,500.00
Provide a Fenced Tot-Lot		5,000.00
Install (4) Picnic Tables		8,000.00
Install (6) Park Benches		7,200.00
Install (2) Grills		3,000.00
Provide Signage to the proposed Acequia Madre/San Antonio Acequia Trail. <b>Costs included in Acequia Trail - see Ashbaugh Park.</b>		0.00
Investigate a Transit Stop		
	Sub-total	77,000.00
	Design & Inflation Contingencies @ 25%	19,250.00
	<b>Estimated Total:</b>	<b>96,250.00</b>
2007 Park Assessment Needs		
Parks Advisory Committee Recommendation - Adequate		
Irrigation System Upgrade		10,000.00
Installation Irrigation System Upgrad 5 Zones		50,000.00
Install (4) Picnic Tables		8,000.00
Install (6) Park Benches		7,200.00
Install (2) Grills		3,000.00
	Sub-total	78,200.00
	Design & Inflation Contingencies @ 25%	19,550.00
	<b>Estimated Total:</b>	<b>97,750.00</b>
Minimum		
Irrigation System Upgrade		10,000.00
Upgrade Playground Equipment		37,500.00
Provide a Fenced Tot-Lot		5,000.00
	Sub-total	52,500.00
	Design & Inflation Contingencies @ 25%	13,125.00
	<b>Estimated Total:</b>	<b>65,625.00</b>

Kiva Center		Capital Improvement Costs
Council District 3	Acreage .72	
<b>2001 Master Plan Westside - Page 12</b>		
Develop this pocket park to serve both the workers in the area & residents with some passive recreation & visual relief - CIP		250,000.00
Install Shade Structure Parks		20,000.00
Install (3) Park Benches - Parks		3,600.00
Plant Native vegetation - Parks		1,000.00
Construct walking path. <b>668 If CRUSHER FINE TRAIL 4'-WIDE @ \$20.83/LF</b>		13,914.00
A possible alternative use - miniature golf course		?
	Sub-total	288,514.00
	Design & Inflation Contingencies @ 25%	72,128.00
	<b>Total:</b>	<b>360,642.00</b>
<b>2007 Parks Assessment Needs</b>		
<b>Adequate</b>		
Develop this pocket park to serve both the workers in the area & residents with some passive recreation & visual relief - CIP		250,000.00
Install Shade Structure Parks		20,000.00
Install (3) Park Benches - Parks		3,600.00
Plant Native vegetation - Parks		1,000.00
	Sub-total	274,600.00
	Design & Inflation Contingencies @ 25%	68,650.00
	<b>Total:</b>	<b>343,250.00</b>
<b>Minimum</b>		
Develop this pocket park to serve both the workers in the area & residents with some passive recreation & visual relief - CIP		250,000.00
	Sub-total	250,000.00
	Design & Inflation Contingencies @ 25%	62,500.00
	<b>Total:</b>	<b>312,500.00</b>
<b>Parks Advisory Committee Recommendation</b>		
No Improvements		0.00

Larragoite Park		Capital Improvement Costs
District 3	Acreage 11.52	
<b>5 Year Renovation Plan</b>		
Replace turf of large field, new perimeter walking path, picnic area improvements, shade structures, drinking fountains, parking area gate, design, survey, & new irrigation systems.		321,000.00
<div style="border: 1px dashed black; padding: 10px; text-align: center;"> <b>5 Year Renovation Plan</b> </div>		
Sub-total		321,000.00
Design & Inflation Contingencies @ 25%		80,250.00
<b>Total:</b>		<b>401,250.00</b>
<b>Adequate</b>		
Same as above		
<div style="border: 1px dashed black; padding: 10px; text-align: center;"> <b>5 Year Renovation Plan</b> </div>		
Sub-total		321,000.00
Design & Inflation Contingencies @ 25%		80,250.00
<b>TOTAL:</b>		<b>401,250.00</b>
<b>Minimum</b>		
Same as above		
<div style="border: 1px dashed black; padding: 10px; text-align: center;"> <b>5 Year Renovation Plan</b> </div>		
Sub-total		321,000.00
Design & Inflation Contingencies @ 25%		80,250.00
<b>TOTAL:</b>		<b>401,250.00</b>
<b>Parks Advisory Committee Recommendation</b>		
Renovate Playground area at the SW side, Construct Sand Volleyball Court, Expand Irrigation System & pave parking lot.		250,000.00
<b>TOTAL:</b>		<b>250,000.00</b>



Las Acequias Park - Phase 4		Capital Improvement Costs
Council District 3	Acreage 2.47	
<b>2001 Master Plan SW Community - Page 7</b>		
Develop as an open space or special use park with trail extending as far as possible to the east & west beyond the subdivision. <b>Assume 2960 LF 10/wide paved trail connecting Lopez Lane to Camino Del Griego/Rufina plus 860 LF easement at 20/wide @ \$6 sf plus 2 bike racks at \$750 ea.</b>		622,700.00
Playground Structure - <b>Completed</b>		0.00
Install Tot-lot Playground - Parks		30,000.00
Construction Parking Lot		23,400.00
	Sub-total	676,100.00
	Design & Inflation Contingencies @ 25%	169,025.00
	<b>Total:</b>	<b>845,125.00</b>
<b>2007 Park Assessment Needs</b>		
<b>Adequate</b>		
Install Tot-lot Playground - Parks		30,000.00
Install Transit Bus stop in Parking lot Area		17,283.00
	Sub-total	47,283.00
	Design & Inflation Contingencies @ 25%	11,820.00
	<b>Total:</b>	<b>59,103.00</b>
<b>Minimum</b>		
Install Tot-lot Playground - Parks		30,000.00
	Sub-total	30,000.00
	Design & Inflation Contingencies @ 25%	7,500.00
	<b>Total:</b>	<b>37,500.00</b>
<b>Parks Advisory Committee Recommendation - Minimum</b>		
No Improvements		0.00



<b>Los Milagros Park</b>		<b>Capital Improvement Costs</b>
Council District 3	Acreage 1.2	
<b>2001 Master Plan - Tierra Contenta - Page 5 - 6</b>		
Remove cobbles in the bottom of drainage pond		3,000.00
Construct swales around the sides of the pond - ???		12,000.00
Plant (10) Native Trees		3,300.00
Plant (10) Shrubs		400.00
Install drip irrigation system - Parks		10,000.00
Install water fountain		3,500.00
Plant a small area of turf		5,000.00
	Sub-total	37,200.00
	Design & Inflation Contingencies @ 25%	9,300.00
	<b>Total:</b>	<b>46,500.00</b>
<b>2007 Park Assessment Needs</b>		
<b>Parks Advisory Committee Recommendation - Adequate</b>		
Plant (10) Native Trees		3,300.00
Plant (10) Shrubs		400.00
Install drip irrigation system - Parks		10,000.00
Install water fountain		4,500.00
Plant a large area of turf, replace sprinkler heads w/Rainbird 8005		47,600.00
	Sub-total	65,800.00
	<b>Total:</b>	<b>65,800.00</b>
<b>Minimum</b>		
Install drip irrigation system - Parks		10,000.00
Replace sprinkler heads w/Rainbird 8005 (\$140.00 X 40 Sprinklers)		5,600.00
Plant a small area of turf		5,000.00
	Sub-total	20,600.00
	Design & Inflation Contingencies @ 25%	5,150.00
	<b>Total:</b>	<b>25,750.00</b>





<b>Rancho del Sol Park</b>		<b>Capital Improvement Costs</b>	<b>Project Complete Y/N</b>
District 3	Acreage .48		
<b>2001 Master Plan - Tierra Contenta - Page 6</b>			
Assure that this park is connected by trails or sidewalks to the other recreation elements within the Tierra Contenta Community Planning area. <b>Location is unclear.</b>		0.00	N
<b>Sidewalks are constructed as the area is developed to city standards, unless the surrounding neighborhoods are in the county. sidewalks should not be an</b>			
Connect this park to the high density residential areas to the east & outside of the Tierra Contenta Planned Residential Community boundary. <b>Sidewalks are constructed as development occurs.</b>		0.00	
Sub-total		0.00	
Design & Inflation Contingencies @ 25%		0.00	
<b>Total:</b>		<b>0.00</b>	
<b>2007 Park Assessment Needs</b>			
<b>Parks Advisory Committee Recommendation - Adequate</b>			
Plant wild flowers/grass in open space area		5,000.00	
Install security lighting		10,000.00	
Install Water Fountain		4,500.00	
Sub-total		19,500.00	
Design & Inflation Contingencies @ 25%		4,875.00	
<b>Total:</b>		<b>24,375.00</b>	
<b>Minimum</b>			
Plant wild flowers/grass in open space area		5,000.00	
Install Water Fountain		4,500.00	
Sub-total		9,500.00	
Design & Inflation Contingencies @ 25%		2,375.00	
<b>Total:</b>		<b>11,875.00</b>	

<b>South Meadows Private Open Space</b> Council District 3                                      Acreage 1.64		<b>Capital Improvement Costs</b>
<b>2001 Master Plan Southside - Page 8</b>		
Install Playground Structure		37,500.00
Install (4) Park Benches		4,800.00
Install (4) Picnic Tables		8,000.00
Install Stade Structure		20,000.00
	Sub-total	70,300.00
	Design & Inflation Contingencies @ 25%	17,575.00
	<b>Total:</b>	<b>87,875.00</b>
<b>2007 Park Assessment Needs</b>		
<b>Adequate</b>		
Install Playground Structure		37,500.00
Install (4) Park Benches		4,800.00
Install Stade Structure		20,000.00
	Sub-total	62,300.00
	Design & Inflation Contingencies @ 25%	15,575.00
	<b>Total:</b>	<b>77,875.00</b>
<b>Minimum</b>		
Install Playground Structure		37,500.00
Install (4) Park Benches		4,800.00
	Sub-total	42,300.00
	Design & Inflation Contingencies @ 25%	10,575.00
	<b>Total:</b>	<b>52,875.00</b>
<b>Parks Advisory Committee Recommendation</b>		
No Improvements		0.00

The Commons		Capital Improvement Costs
Council District 3	Acreage 1.01	
<b>2001 Master Plan Northwest - Page 10</b>		
This parcel is directly adjacent to Frenchy's Field & should be included in planning for the park. <b>Frenchy's Park is currently under the Parks 5 Year Renovation Plan.</b>		0.00
Sub-total		0.00
Design & Inflation Contingencies @ 25%		0.00
<b>Total:</b>		<b>0.00</b>
<b>2007 Park Assessment Needs</b>		
<b>Adequate</b>		
<b>Included in Frenchy's</b>		
<b>5 Year Renovation Plan</b>		
Sub-total		0.00
Design & Inflation Contingencies @ 25%		0.00
<b>Total:</b>		<b>0.00</b>
<b>Minimum</b>		
<b>Included in Frenchy's</b>		
<b>5 Year Renovation Plan</b>		
Sub-total		0.00
Design & Inflation Contingencies @ 25%		0.00
<b>Total:</b>		<b>0.00</b>
<b>Parks Advisory Committee Recommendation</b>		
No Improvements		0.00