

District 1		Parks Advisory Committee
1	Adam Gabriel Armijo	40,000
2	Alto/Bicentennial Outdoor Pool	15,875
3	Bicentennial Park	0
4	Canada Gardens	0
5	Cathedral Park	38,500
6	City Hall Park	0
7	Cross of the Martyrs	43,750
8	Ft. Marcy Complex	500,000
9	Frank S. Ortiz (Dog Park)	72,621
10	Frank S. Ortiz Park	78,608
11	Guadalupe Neighbordd	0
12	John F. Griego Park	23,075
13	La Arboleda Park	0
14	Mager's Field	582,625
15	Melendez Park	11,000
16	Monica Roybal Facility	0
17	Monica Roybal Park	2,000
18	Peralta Park	6,250
19	Plaza Park	600,000
20	Prince Park	67,650
21	Railyard Park	0
22	SF Estates	0
23	SF Estates (North)	0
24	SF River Park Downtown West	0
25	SF River Park West (Archuleta)	0
27	SF River Park	0
28	SF Riverside	0
29	Sunnyslope Meadows	20,500
30	Thomas Macaione Park	24,000
31	Torreón	92,125
Totals:		2,218,579.00

See Regional Parks

See Regional Parks

See Regional Parks

See Regional Parks

Adam Gabriel Armijo Park		Capital Improvement Costs
Council District 1	Acreage 5.68	
2001 Master Plan Southeast - Page 6		
Provide safe & developed public access from park to river. 616 LF path @ \$1.51/Lf plus \$30,000 footbridge		30,933.33
Connect the park to proposed river trail. Include in above cost estimated		0.00
North/south trail connection across the SF River from Talaya Hill. 4125 LF paths north & south to open space @ \$1.51/lf + 1445 LF of 10/wide easement at \$6.00/SF		92,928.75
	Sub-total	123,862.08
	Design & Inflation Contingencies @ 25%	20,965.00
	Total:	154,827.00
2007 Park Assessment Needs		
Adequate		
Replace Bollards & Cable Parking Lot		2,500.00
Replace Water Fountain with Back Flow Preventor		4,500.00
Install (2) Picnic Tables		4,000.00
Install (4) Park Benches		4,800.00
Re-paint/stain Ramada		2,000.00
Park Signs		200.00
	Sub-total	18,000.00
	Design & Inflation Contingencies @ 25%	4,500.00
	Total:	22,500.00
Park Advisory Committee Recommendation - Minimum		
Replace Water Fountain with Back Flow Preventor		4,500.00
Install (2) Picnic Tables		4,000.00
Install (4) Park Benches		4,800.00
Park Signs		325.00
	Sub-total	13,625.00
	Design & Inflation Contingencies @ 25%	3,406.00
	Total:	17,031.00
ADA Parking Lot		17,000.00
Ramada Work		1,000.00
Replace Post/Cable		5,000.00
	Total:	40,031.00

Alto/Bicentennial Outdoor Pool		Capital Improvement Costs
District 1	Acreage 5.27	
2001 Master Plan Northeast - Pages 15 - 16		
Develop a public recreation facility with a large outdoor pool within the Northwest Sector in a new community park or regional park within or close to Santa Fe Estates - CIP		7,500,000
Negotiate with Las Campanas to extend the use of facilities to organized community groups and youth organizations.		0
		0
	Sub-total	7,500,000
	Design & Inflation Contingencies @ 25%	1,875,000
	Total:	9,375,000
2007 Recreation Assessment Needs		
Parks Advisory Committee Recommendation - Adequate		
Replacement of pool cover with reel		6,000
Replacement of elephant fixture in tot pool		1,500
Russian Olive Tree Replacement aground pool & pathways		5,000
Park Signs		200
	Sub-total	12,700
	Design & Inflation Contingencies @ 25%	3,175
	Total:	15,875
Minimum		
Replacement of pool cover with reel		6,000
Replacement of elephant fixture in tot pool		1,500
Russian Olive Tree Replacement aground pool & pathways		5,000
Park Signs		200
	Sub-total	12,700
	Design & Inflation Contingencies @ 25%	3,175
	Total:	15,875

Bicentennial (Alto) Park		Capital Improvement Costs
Council District 1	Acreage 15.92	
2001 Master Plan Northwest - Page 5		
Extend River Trail under or across the Camino Alire Bridge - Completed		\$ -
Install better sports lighting - Parks		239,923.00
Construct better parking - Parks		17,000.00
Note: Bicentennial Park is currently under renovation - which includes park improvements - new irrigation system west corner, sidewalks, new tot-lots & parking lot		
	Sub-total	256,923.00
	Design & Inflation Contingencies @ 25%	64,230.00
	Estimated Total:	321,115.00
2007 Park Assessment Needs		
Adequate		
Plant Trees (30) at 330.00 ea.		9,900.00
Plant Shrubs (30) at 40.00 ea.		1,200.00
Extend Irrigation System		10,000.00
Remove invasive species trees less than 6" Caliper		0
Install Tennis Court Lights		120,000.00
Install Park Signs		200
	Sub-total	141,300.00
	Design & Inflation Contingencies @ 25%	35,325.00
	Estimated Total:	176,625.00
Minimum		
Plant Trees (30) at 330.00 ea.		9,900.00
Plant Shrubs (30) at 40.00 ea.		1,200.00
Extend Irrigation System		10,000.00
Install Park Signs		200.00
	Sub-total	21,300.00
	Design & Inflation Contingencies @ 25%	5,325.00
	Estimated Total:	26,625.00
Parks Advisory Committee Recommendation		
No Improvements		0

Canada Gardens		Capital Improvement Costs
Council District 1	Acreage .89	
2001 Master Plan Northwest - Page 9		
Install picnic tables (4 @ 2,000.00)		8,000.00
Shade Structures - Parks		20,000.00
Install park benches - (4 Parks @ 1,200.00)		4,800.00
Plant drought tolerate plantings - Parks		2,000.00
Connect this parcel with signage & sidewalks to the walkway & stairs across Agua Fria from Larragoite Elementary School - Engineering		2,000.00
Provide a crossing from the public housing & alto St. facilities across Camino Alire - Engineering		20,000.00
	Sub-total	56,800.00
	Design & Inflation Contingencies @ 25%	14,200.00
	Estimated Total:	71,000.00
2007 Park Assessment Needs		
Adequate		
Install irrigation system		30,000.00
Install irrigation water meter		5,000.00
Plant Turf Area		3,000.00
Install Shade Structure		20,000.00
Install Picnic Tables (2)		4,000.00
Install (3) Park Benches		3,600.00
Plant (10) Trees		3,300.00
Install Water Fountain		3,500.00
Install Park Signs		200.00
	Sub-total	72,600.00
	Design & Inflation Contingencies @ 25%	18,150.00
	Estimated Total:	90,750.00
Minimum		
Install irrigation system		30,000.00
Install irrigation water meter		5,000.00
Plant Turf Area		3,000.00
Plant (10) Trees		3,300.00
Install (3) Park Benches		3,600.00
Installj Park Signs		200.00
	Sub-total	45,100.00
	Design & Inflation Contingencies @ 25%	11,275.00
	Estimated Total:	56,375.00
Parks Advisory Committee Recommendation		
No Improvements		0

Cathedral Park		Capital Improvement Costs
Council District 1	Acreage .62	
2001 Master Plan - Central - Page 8		
Install better lighting to deter crime - Parks		20,000.00
Replace & plant trees (10 @ 330.00)		3,300.00
Install water fountain		3,500.00
Install Park & City Ordinance Signs		1,000.00
	Sub-total	27,800.00
	Design & Inflation Contingencies @ 25%	6,950.00
	Total:	34,750.00
2007 Park Assessment Needs		
Parks Advisory Committee Recommendation - Adequate		
Install better lighting to deter crime - Parks		20,000.00
Replace & plant trees (10 @ 330.00)		3,300.00
Install water fountain		3,500.00
Arborist work - Hazardous Trees		4,000.00
	Sub-total	30,800.00
	Design & Inflation Contingencies @ 25%	7,700.00
	Total:	38,500.00
Minimum		
Replace & plant trees (10 @ 330.00)		3,300.00
Install water fountain		3,500.00
Arborist work - Hazardous Trees		4,000.00
	Sub-total	10,800.00
	Design & Inflation Contingencies @ 25%	2,700.00
	Total:	13,500.00

City Hall Park		Capital Improvement Costs
Council District 1	Acreage .68	
2001 Master Plan - Central - Page 5 - 6		
Construct Kiosk for meeting & other notices such as events at Sweeney might better serve the local foot traffic - CIP		In Design
Removal of damaged or overmature trees (8 Trees @ \$400.00 ea)		3,200.00
Leave Fruit Trees		0.00
	Sub-total	3,200.00
	Design & Inflation Contingencies @ 25%	800.00
	Total:	4,000.00
Parks 5 Year Renovation Plan		
Adequate		
Will be identified when we complete the landscaping for the Civic Center, the foot prints will remain consistent (irrigation, landscaping, plantings & material - \$400,000.00)		400,000.00
Design Services		49,000.00
Install Park Signs		200.00
	Sub-total	449,200.00
	Design & Inflation Contingencies @ 25%	112,300.00
	Total:	561,500.00
Minimum		
Will be identified when we complete the landscaping for the Civic Center, the foot prints will remain consistent (irrigation, landscaping, plantings & material - \$400,000.00)		400,000.00
Design Services		49,000.00
Install Park Signs		200.00
	Sub-total	449,200.00
	Design & Inflation Contingencies @ 25%	112,300.00
	Total:	561,500.00
Parks Advisory Committee Recommendation		
No Funding Requested - Funding identified in the New Convention Center		0

Cross of the Martyrs/Commemorative Walkway Council District 1 Acreage 2.35		Capital Improvement Costs
2001 Master Plan Northeast - Page 5		
Develop trail that connects this walkway to Estancia Primera through Prince Park. Looks infeasible to acquire easements. Assume 1400 if trail, 3'-wide, 10'-wide easement: \$6/sf for easement and \$0.51 sf/trail)		86,142.00
Provide sidewalks along the north side of Paseo de Peralta to Tom Macaion Park - Engineering		285,000.00
	Sub-total	371,142.00
	Design & Inflation Contingencies @ 25%	92,785.00
	Total:	463,927.00
2007 Park Assessment Needs		
Parks Advisory Committee Recommendation - Adequate		
Remove bollards and replace with new entrance gate		5,000.00
Install 4 park benches		4,800.00
Hydro Seed, native grass & wildflowers		25,000.00
Install Park Signs		200.00
	Sub-total	35,000.00
	Design & Inflation Contingencies @ 25%	8,750.00
	Total:	43,750.00
Minimum		
Remove bollards and replace with new entrance gate		5,000.00
Install 4 park benches		4,800.00
Hydro Seed, native grass & wildflowers		25,000.00
Install Park Signs		200.00
	Sub-total	35,000.00
	Design & Inflation Contingencies @ 25%	8,750.00
	Total:	43,750.00

Ft. Marcy Complex		Capital Improvement Costs
District 1	Acreage	
2001 Master Plan Northeast - Page 5		
If possible, contract with the Bishop's Lodge to provide pool access for public kid's recreation programs in the summer		0
Sub-total		0
Design & Inflation Contingencies @ 25%		0
Total:		0
2007 Recreation Assessment Needs		
Parks Advisory Committee Recommendation		
Replacement of Community Room Flooring		30,000.00
Front Desk Computer System Upgrade		10,000.00
Replacement floor in Racquetball Court 2		20,000.00
Replacement of Facility Front Automated Doors		20,000.00
Replace Restroom/Dressing Room Floor		30,000.00
Replace Lockers		29,400.00
Install speed bumps to Ft. Marcy Complex entrance street area		5,000.00
Replacement filter for Ft. Marcy Pool		10,000.00
Replacement of roof in pool area		100,000.00
Construct walking path around complex connecting to Mager's Field path		120,000.00
Install Park Signs		600.00
Sub-total		375,000.00
Design & Inflation Contingencies @ 25%		125,000.00
TOTAL:		500,000.00
Minimum		
Replacement of Community Room Flooring		28,000.00
Front Desk Computer System Upgrade		3,000.00
Install speed bumps to Ft. Marcy Complex entrance street areas		2,000.00
Replacement of Facility Front Automated Doors		16,000.00
Upgrade of Heating/cooling & ventilation system		1,200,000.00
Replacement floor in Racquetball Court 2		13,500.00
Replacement Filter for Ft. Marcy Pool		3,000
Replacement of roof in pool area		18,000.00
Install Park Signs		200
Sub-total		1,283,700.00
Design & Inflation Contingencies @ 25%		320,925.00
TOTAL:		1,604,625.00

Parks
Parks

Frank S. Ortiz Park (Dog Park)		Capital Improvement Costs
Council District 1	Acreage 134.29	
2001 Master Plan Northwest - Page 8		
Divert & infiltrate runoff into safe locations for plantings - Engineering		75,000.00
Expand neighborhood park portion & separate from the dog park area w/fencing		50,000.00
Develop a loop trail & connect with Arroyo Torreon to the River Trail. Construct 9,428 LF 8'-wide crusher fine looped trail at \$24/lf. For Connection to Arroyo Torreon & River Trail, refer to Torreon Park spreadsheet.		226,272.00
Find State or CIP funding to implement all the proposed drainage improvements		200,000.00
	Sub-total	551,272.00
	Design & Contingencies @ 25%	127,818.00
	Total:	679,090.00
2007 Park Assessment Needs		
Parks Advisory Committee Recommendation - Adequate		
Install Park & City Ordinance Signs		200.00
Re-surface Parking Lot (gravel/basecourse) 75,000 sf		23,125.00
Install (12) Doggie Dispensers		1,572.00
Install (6) Park Benches		7,200.00
Install (3) small Shade Structures		20,000.00
Plant shade tree cluster @ parking area & irrigation		6,000.00
	Sub-total	58,097.00
	Design & Contingencies @ 25%	14,524.00
	TOTAL:	72,621.00
Minimum		
Install Park & City Ordinance Signs		200.00
Re-surface Parking Lot (gravel/basecourse) 75,000 sf		23,125.00
Install (12) Doggie Dispensers		1,572.00
	Sub-total	24,897.00
	Design & Contingencies @ 25%	6,224.00
	TOTAL:	31,121.00

<p align="center">Frank S. Ortiz Park</p> <p>Council District 1 Acreage 6.2</p>		<p align="center">Capital Improvement Costs</p>
<p align="center">2001 Master Plan Northwest - Page 5 - 6</p>		
<p>Implement drainage plan for the old landfill . These improvements are included in a 3 phase plan. Currently we are in the process of phase I.</p>		<p align="center">Solid Waste Budget</p>
Upgrade existing playground equipment - Parks		37,500.00
Sub-total		37,500.00
Design & Inflation Contingencies @ 25%		9,375.00
Total:		46,875.00
<p align="center">2007 Park Assessment Needs</p>		
<p align="center">Parks Advisory Committee Recommendation - Adequate</p>		
Install/Upgrade Playground Structure		37,500.00
Install Water Meter (2")		16,104.00
Install Water Fountain w/backflow		4,500.00
Repair Picnic Table Huts		2,000.00
Remove Dead Cottonwood Tree		400
Plant (3) Trees		990
Install (3) Doggie Despensers		393
Install Park & City Ordinance Signs		1,000.00
Sub-total		62,887.00
Design & Inflation Contingencies @ 25%		15,721.00
Total:		78,608.00
<p align="center">Minimum</p>		
Install/Upgrade Playground Structure		37,500.00
Install Water Meter (2")		16,104.00
Install Water Fountain w/backflow		4,500.00
Install Park & City Ordinance Signs		1,000.00
Sub-total		59,104.00
Design & Inflation Contingencies @ 25%		14,776.00
Total:		73,880.00

Guadalupe Neighborhood Parcel Council District 1 Acreage .17		Capital Improvement Costs
2001 Master Plan - Central - Page 7		
Remove dead vegetation & plant native plants		1,000.00
Install Park (2) Park Benches & parts		2,800.00
Install better lighting (10,000 per fixture X 2 fixtures)		20,000.00
	Sub-total	23,800.00
	Design & Inflation Contingencies @ 25%	5,950.00
	Total:	29,750.00
2007 Parks Assessment Needs		
Adequate		
Install better lighting (10,000 per fixture X 2 fixtures)		20,000.00
Install Park (2) Park Benches & parts		2,800.00
Install Park Signs		200.00
	Sub-total	23,000.00
	Design & Inflation Contingencies @ 25%	5,750.00
	Total:	28,750.00
Minimum		
Remove dead vegetation & plant native plants		1,000.00
Install Park (2) Park Benches & Parts		2,800.00
Install Park Signs		200.00
	Sub-total	4,000.00
	Design & Inflation Contingencies @ 25%	1,000.00
	Total:	5,000.00
Parks Advisory Committee Recommendation		
No Funding Requested		0.00

La Arboleda		Capital Improvement Costs
Council District 1	Acreage .78	
2001 Master Plan Northwest - Page 9		
Develop this parcel as part of the SF River Trail and the adjacent parkland. \$2,007,200.00 is the estimated total cost to construct River Trail From Camino Alire to Frenchy's Field is BTA Trail 90, including the bridge. (See BTAC Spreadsheet).	In Design	
Pedestrian bridge planned to cross the river. \$900,000.00 estimated for long/span bike/ped bridge, included in River Trail costs above.	In Design	
Sub-total		0
Design & Inflation Contingencies @ 25%		0
Total:		0
2007 Park Assessment Needs		
Adequate		
4 Park Benches		8,000.00
Install Water Fountain		3,500.00
Install Water Meter		6,000.00
Install Drip Irrigation		10,000.00
Plant 5 Trees		1,650.00
Install Park Signs		200.00
Sub-total		29,350.00
Design & Inflation Contingencies @ 25%		7,337.00
Total:		36,687.00
Minimum		
4 Park Benches		8,000.00
Install Drip Irrigation		10,000.00
Plant 5 Trees		1,650.00
Install Park Signs		200.00
Sub-total		19,850.00
Design & Inflation Contingencies @ 25%		4,962.00
Total:		24,812.00
Parks Advisory Committee Recommendation		
No Improvements or Funding		0.00

Mager's Field		Capital Improvement Costs
District 1	Acreage 28.0	
2001 Master Plan Northeast - Page 5		
The General Plan Future Land Use map shows trails in two of the major arroyos running through this park. Develop these trails as means for pedestrians & bicyclists to reach the park and the downtown.		0
Provide a safe pedestrian crossing on Bishops Lodge Road from the northern part of the park and Arroyo de Piedras and provide sidewalks to the light at Artist Road.		0
Need to re-level the baseball infield for drainage purposes; need to complete makeover the Recreation Facility.		0
<div style="border: 1px dashed black; padding: 10px; text-align: center;"> 5 Year Renovation Plan </div>		
Sub-total		0
Design & Inflation Contingencies @ 25%		0
Total:		0
2007 Recreation Assessment Needs		
Parks Advisory Committee Recommendation		
Phase II		582,625.00
Plaza		
Perimeter Pathway		
Play Structure & Shade Structures		
Putting Green		
Park Furniture		
Exercise Stations		
Sub-total		582,625.00
TOTAL:		582,625.00
Minimum		
Design & Inflation Contingencies @ 25%		500,000.00
Grading & Drainage		
Irrigation System		
Turf/Passive Picnic Area		
Soccer Field//Turf Area		
Connecting Walkway from Ft. Marcy Complex to Mager's Field		
Sub-total		500,000.00
Design & Inflation Contingencies @ 25%		125,000.00
TOTAL:		625,000.00

Monica Roybal Recreation Facility		Capital Improvement Costs
Council District 1	Acreage	
2001 Master Plan Central - Page 13		
Do whatever necessary to remodel & upgrade this facility to enable it to continue providing the above mentioned invaluable services to the City's children & youth		Completed
Include this facility on any self-guided walking tours maps with a description of the local services it provides		0
	Sub-total	0
	Design & Inflation Contingencies @ 25%	0
	Total:	0
2007 Recreation Assessment Needs		
Adequate		
See Monica Roybal Pocket Park		0.00
	Sub-total	0.00
	Design & Inflation Contingencies @ 25%	0.00
	Total:	0.00
Minimum		
See Monica Roybal Pocket Park		0.00
	Sub-total	0.00
	Design & Inflation Contingencies @ 25%	0.00
	Total:	0.00
Parks Advisory Committee Recommendation		
No Improvements		0.00

Monica Roybal Pocket Park		Capital Improvement Costs
Council District 1	Acreage .81	
2001 Master Plan - Central - Page 6		
Protect this park for local use - it may be identified on a walking tour map for a pedestrian stopping place. No cost to City. Refers to potential tourist map		\$ -
Sub-total		0
Design & Inflation Contingencies @ 25%		0
Total:		0
2007 Park Assessment Needs		
Adequate		
Basketball Court Re-surface		20,000.00
Install Water Fountain		4,500.00
Plant (4) Trees		1,200.00
Install Park Signs		200.00
Sub-total		25,900.00
Design & Inflation Contingencies @ 25%		6,225.00
Total:		32,125.00
Minimum		
Basketball Court Re-surface		20,000.00
Install Water Fountain		4,500.00
Install Park Signs		200.00
Sub-total		24,700.00
Design & Inflation Contingencies @ 25%		6,175.00
Total:		30,875.00
Parks Advisory Committee Recommendation		
Landscape Medians in Parking Lot with Xeric Plantings		2,000.00
Sub-total		2,000.00
Total:		2,000.00

<div> <div>Council District 1</div> <div>Peralta Park</div> <div>Acreage .78</div> </div>		Capital Improvement Costs
2001 Master Plan - Central - Page 6 - 7		
Investigate screening or enclosure of the park from the traffic of Grant Ave & Paseo de Peralta - perhaps low wall or plantings.		40,000.00
	Sub-total	40,000.00
	Design & Inflation Contingencies @ 25%	10,000.00
	Total:	50,000.00
2007 Park Assessment Needs		
Adequate		
Install (4) Park Benches		4,800.00
Install Park Signs		200.00
	Sub-total	5,000.00
	Design & Inflation Contingencies @ 25%	1,250.00
	Total:	6,250.00
Parks Advisory Committee Recommendation - Minimum		
Install (4) Park Benches		4,800.00
Install Park Signs		200.00
	Sub-total	5,000.00
	Design & Inflation Contingencies @ 25%	1,250.00
	Total:	6,250.00

<div> <div>Council District 1</div> <div>Plaza Park</div> <div>Acreage 1.1</div> </div>		Capital Improvement Costs
2001 Master Plan - Central - Page 7 - 8		
Explore state of the art means of keeping grass alive to avoid yearly replacement - Parks		0
	Sub-total	0
	Design & Inflation Contingencies @ 25%	0
	Total:	0
Parks 5 Year Renovation Plan		
Under design contract (Morrow, Reardon, Wilkinson Miller, LTD Landscape Architects) New hard surfaces, new irrigation systems, lower utility boxes to grade.		480,000.00
	Sub-total	480,000.00
	Design & Inflation Contingencies @ 25%	120,000.00
	Total:	600,000.00
Minimum		
Under design contract (Morrow, Reardon, Wilkinson Miller, LTD Landscape Architects) New hard surfaces, new irrigation systems, lower utility boxes to grade.		480,000.00
	Sub-total	480,000.00
	Design & Inflation Contingencies @ 25%	120,000.00
	Total:	600,000.00

Prince Park		Capital Improvement Costs
Council District 1	Acreage 10.13	
2001 Master Plan Northeast - Page 5 - 6		
Develop the trail that connects the Commemorative Walkway, Prince Park & Estancia Primera to include park connection to Arroyo Saiz. Assume 1853 lf footpath at \$.51/lf and 1691 lf easement 10'-wide at \$6/sf.		102,405.03
Sub-total		102,405.03
Design & Inflation Contingencies @ 25%		25,601.00
Total:		128,006.03
2007 Park Assessment Needs		
Adequate		
Remove bollards & replace with new entrance gate		3,000.00
(Check with Historical Committee)		
Hydro Seed (1 acre) Re-seed Open Field		30,000.00
Sub-total		33,000.00
Design & Inflation Contingencies @ 25%		8,250.00
Total:		41,250.00
Parks Advisory Committee Recommendation - Minimum		
Remove bollards & replace with new entrance gate		3,000.00
(Check with Historical Committee)		
Hydro Seed (1 acre) Re-seed Open Field		30,000.00
Sub-total		33,000.00
Design & Inflation Contingencies @ 25%		8,250.00
Total:		41,250.00
(2) Tables		4,000.00
(2) Benches		2,400.00
ADA Requirements		20,000.00
Grand Total:		67,650.00

Railyard Park (South of Paseo de Peralta) Council District 1 Acreage 10.54		Capital Improvement Costs
2001 Master Plan - Central - Page 10		
Implement a plan for the park written by a consensus of community interests & adopted by the governing body. Under construction, costs already accounted for.		0.00
Trust for Public Lands - this park should become a reality under their auspices. TPL is financing park with city assistance.		0.00
Sub-total		0.00
Design & Inflation Contingencies @ 25%		0.00
Total:		0.00
2007 Park Assessment Needs		
Adequate		
Under Construction		0.00
Sub-total		0.00
Design & Inflation Contingencies @ 25%		0.00
Total:		0.00
Minimum		
Under Construction		0.00
Sub-total		0.00
Design & Inflation Contingencies @ 25%		0.00
Total:		0.00

2.5 Million short at this point. Shortfall not to be addressed by tax initiative.

Sunnyslope Meadows (Aliso) Park		Capital Improvement Costs
(Casa Solana)	Council District	
1	Acreage .65	
2001 Master Plan Northwest - Page 10		
Develop into a viable neighborhood pocket park w/out turf		250,000.00
Connect park with trails & easements to the escarpment & Ortiz Park to the north.		
Acquire 10'-2ide easement 2114 LF @ \$6/sf & construct footpath at \$1.52/LF		130,053.28
Construct sidewalks to Alameda St and the River Trail - Engineering		80,000.00
	Sub-total	460,053.28
	Design & Inflation Contingencies @ 25%	115,013.00
	Total:	575,066.28
2007 Park Assessment Needs		
Adequate		
Develop into a viable neighborhood pocket park w/out turf		250,000.00
Connect park with trails & easements to the escarpment & Ortiz Park to the north.		
Acquire 10'-2ide easement 2114 LF @ \$6/sf & construct footpath at \$1.52/LF		130,053.28
	Sub-total	380,053.28
	Design & Inflation Contingencies @ 25%	95,013.00
	Total:	475,066.28
Minimum		
Develop into a viable neighborhood pocket park w/out turf		250,000.00
	Sub-total	250,000.00
	Design & Inflation Contingencies @ 25%	62,500.00
	Total:	312,500.00
Parks Advisory Committee Recommendation		
Community Garden (water meter - 4,000.00, (10) Fenchy Intensive Boxes - 5,000.00; (2) Benches - 2,400.00		16,400.00
	Sub-total	16,400.00
	Design & Inflation Contingencies @ 25%	4,100.00
	Total:	20,500.00

<div> <div>Thomas Macaione Park</div> <div> <div>Council District 1</div> <div>Acreage .4</div> </div> </div>		Capital Improvement Costs
2001 Master Plan Southeast - Page 6 - 7		
Construct sidewalk along the North side of Paseo de Peralta connecting to the base of the Commemorative Walkway & Cross of the Martyrs - Streets - 400 Lin. Ft. sidewalk - \$35K; Row & Retaining Walls - \$250k		285,000.00
Sub-total		285,000.00
Design & Inflation Contingencies @ 25%		71,250.00
Total:		356,250.00
2001 Park Assessment Park		
Adequate		
Upgrade Irrigation to ICC Controler System		10,000.00
Upgrade blackflow preventor with Hot Box		2,500.00
Replace (4) Park Benches		4,800.00
Installation of new Water Fountain along with backflow preventor		6,500.00
Install Park Signs		200.00
Sub-total		24,000.00
Design & Inflation Contingencies @ 25%		6,000.00
Total:		30,000.00
Parks Advisory Committee Recommendation		
Upgrade Irrigation to ICC Controller System		10,000.00
Upgrade Backflow Preventor with Hot Box		2,500.00
Installation of new Water Fountain along with Backflow Preventor		6,500.00
Install Park Signs		200.00
Sub-total		19,200.00
Design & Inflation Contingencies @ 25%		4,800.00
Total:		24,000.00

Torreon Park		Capital Improvement Costs
Council District 1	Acreage 3.44	
2001 Master Plan Northwest - Page 6		
Connect the two portions of the park with a crosswalk on W. Alameda - Engineering		500.00
Connect park to the River Trail & Arroyo Torreon W. Alameda Open Space with a developed walkway. 209 LF crusher fine path 4'-wide @ \$8 lf		1,672.00
Provide safe passage from this park to Bicentennial Park with Adequate sidewalks & pedestrian crossings at & over the Cmino Alire Bridge - Engineering		40,000.00
Screen the back yard fences & walls adjacent to the park with vines & plantings - Parks		5,000.00
Pursue easements from the north end to connect with Frank Ortiz Park. Acquire 1367 LF Easement 10'-wide @ \$6 SF, build 3225 lf path @ \$1.52/lf		150,000.00
Alleviate the drainage & erosion problem - Revegetate - Parks		10,000.00
Sub-total		207,172.00
Design & Inflation Contingencies @ 25%		51,793.00
Total:		258,965.00
2007 Park Assessment Needs		
Parks Advisory Committee Recommendation - Adequate		
Install Playground Structure		37,500.00
Upgrade Irrigation System to ICC Control System		8,000.00
Upgrade Backflow Prventer with Hot Box		2,500.00
Install & Replace Water Fountain		3,000.00
Repaint Basketball Court		1,200.00
Install Entrance Gate		1,500.00
Install Park & City Ordinance Signs		1,000.00
ADA Compliance		18,000.00
Sub-total		72,700.00
Design & Inflation Contingencies @ 25%		19,425.00
Total:		92,125.00
Minimum		
Upgrade Irrigation System to ICC Control System		10,000.00
Upgrade Backflow Prventer with Hot Box		2,500.00
Install & Replace Water Fountain		3,500.00
Repaint Basketball Court		1,200.00
Install Entrance Gate		2,000.00
Install Park & City Ordinance Signs		1,000.00
Sub-total		20,200.00
Design & Inflation Contingencies @ 25%		5,050.00
Total:		25,250.00