

2012 GO Bond Trails Implementation Plan Project List

River Trail Underpass @ St. Francis Dr./W. Alameda St.	\$ 2,000,000
--	--------------

Santa Fe MPO Bicycle Master Plan - Table 8 Phase A Improvements (2012-2017) Approved by BTAC 11-15-2012 (Option C)				
(1) City-Lead Trail Construction (in rough order of priority)				
	Type of Improvement	Improvement	MPO Cost Estimate	Budget Amount
1	Multi-Use Trail	RIVER TRAIL: Don Gaspar to Camino del Campo, w/underpasses	\$ 682,000	\$ 680,340
2	Multi-Use Trail	RIVER TRAIL: Connection/Crosswalk to Campo	\$ 21,560	\$ 21,560
3	Multi-Use Trail	RIVER TRAIL: Connections/Crosswalks to Candelario	\$ 21,560	\$ 21,560
4	Multi-Use Trail	RAIL TRAIL: St. Francis Dr. to Cordova (along Pen Rd.)	\$ 176,000	\$ 176,000
5	Multi-Use Trail	RIVER TRAIL: Connection to Cam. De Chelly	\$ 15,840	\$ 15,840
6	Multi-Use Trail	RIVER TRAIL: Connection to La Madera St.	\$ 59,400	\$ 59,400
7	Multi-Use Trail	RIVER TRAIL: Connection to Cam. de la Conq.	\$ 6,600	\$ 6,600
8	Multi-Use Trail	RAIL TRAIL: Cordova to Alta Vista (S. Capitol Station)	\$ 176,000	\$ 176,000
9	Multi-Use Trail	ACEQUIA TRAIL: Hmnos Rodriguez Park to Harrison	\$ 66,000	\$ 66,000
10	Multi-Use Trail	ACEQUIA TRAIL: Bridge to Oñate	\$ 88,000	\$ 88,000
11	Multi-Use Trail	ACEQUIA TRAIL: Bridge to Kathryn	\$ 88,000	\$ 88,000
12	Multi-Use Trail	ARROYO DE LOS CHAMISOS TRAIL: Widen connector, install ADA ramp to mall road at Villa Linda	\$ 27,500	\$ 27,500
13	Multi-Use Trail	ACEQUIA TRAIL: Connection to Larragoite Park (w/ X-Walk) & Agua Fria St.	\$ 73,370	\$ 73,400
14	Multi-Use Trail	RIVER TRAIL: Camino del Campo to St Francis Dr. (widen existing trail)	\$ 234,667	\$ 234,700
21	Multi-Use Trail	RAIL TRAIL CONNECTION: Monterrey	\$ 33,000	\$ 33,000
24	Multi-Use Trail	ARROYO DE LOS CHAMISOS TRAIL.: Extend connector trail from Villa Linda Park soccer field to transit stop	\$ 82,500	\$ 82,500
29	Multi-Use Trail	ARROYO MASCARAS TRAIL: From San Francisco St. to Las Mascaras St., including speed table at San	\$ 94,600	\$ 94,600
Subtotal (1) City-Lead Trail Construction			\$ 1,946,597	\$ 1,945,000
(2) City-Lead Trail Maintenance Projects (in rough order of priority)				
1	Repave	ARROYO DE LOS CHAMISOS TRAIL: Repave from Yucca St. to Rodeo Rd.	\$ 880,000	\$ 880,000
2	Repave	ARROYO DE LOS CHAMISOS TRAIL: Repave from Siringo Rd. to Yucca St.	\$ 330,000	\$ 330,000
4	Repave	ARROYO DE LOS CHAMISOS TRAIL: Repave along Nava Ade	\$ 264,000	\$ 235,000
5	Maintenance	RAIL TRAIL: Build retaining wall south of I-25	\$ 55,000	\$ 55,000
Subtotal (2) City-Lead Trail Maintenance Projects			\$ 1,529,000	\$ 1,500,000
(3) City-Lead Trail Crossing Improvements (in rough order of priority)				
2	Crossing	ARROYO DE LOS CHAMISOS TRAIL: Crossing at Yucca St: Remove gates, build median refuge	\$ 27,500	\$ 27,500
3	Crossing	ARROYO DE LOS CHAMISOS TRAIL: Crossing at Cam. Carlos Rey: remove gates, related improvements	\$ 27,500	\$ 27,500
4	Crossing	ARROYO DE LOS CHAMISOS TRAIL: Crossing at Ave de las Campanas: remove bollards, rebuild median	\$ 27,500	\$ 27,000
5	Crossing	RAIL TRAIL: Mark Crossings at Alta Vista, 2nd St., Siringo; Improve Paseo de Peralta markings; consider	\$ 3,080	\$ 3,000
7	Crossing	RAIL TRAIL: Crossing at St Michael's Dr., Consider Pedestrian Hybrid Signal	\$ 220,000	\$ 220,000
8	Crossing	RAIL TRAIL: Crossing at Cordova Rd., Consider Pedestrian Hybrid Signal	\$ 220,000	\$ 220,000
Subtotal (3) City-Lead Trail Crossing Improvements			\$ 525,580	\$ 525,000
(4) City-Lead On-Road Bikeway Improvements (in rough order of priority)				
1	Bike Lanes	W. San Francisco: Contra-flow bike lane from plaza to Galisteo	\$ 1,870	\$ 1,125
5	Bike Lanes	Galisteo: Widen by 5 ft. from San Mateo to Hospital	\$ 6,875	\$ 6,875
Subtotal (4) City-Lead On-Road Bikeway Improvements			\$ 8,745	\$ 8,000
(8) Other Phase A and Ongoing (in rough order of priority)				
2	Wayfinding	City Wayfinding: Various Bike Routes along Trails and Roads	\$ 22,000	\$ 22,000
Subtotal (8) Other Phase A and Ongoing			\$ 22,000	\$ 22,000
Total Phase A Improvements			\$ 4,031,922	\$ 4,000,000

Santa Fe MPO Bicycle Master Plan Improvements - Budget Summary By Trail & Category						
Trail/Facility	(1) Construction	(2) Maintenance	(3) Crossings	(4) On-Road	(8) Other	TOTAL BY TRAIL
Acequia Trail	\$ 315,400					\$ 315,400
Arroyo Chamiso Trail	\$ 110,000	\$ 1,445,000	\$ 82,000			\$ 1,637,000
Arroyo Mascaras Trail	\$ 94,600					\$ 94,600
Rail Trail	\$ 385,000	\$ 55,000	\$ 443,000			\$ 883,000
River Trail	\$ 1,040,000					\$ 1,040,000
City-Wide Bike Lanes & Wayfinding				\$ 8,000	\$ 22,000	\$ 30,000
TOTAL BY CATEGORY	\$ 1,945,000	\$ 1,500,000	\$ 525,000	\$ 8,000	\$ 22,000	\$ 4,000,000